Kentucky Utilities Generation Capital Plan

	2025			2026			2027			2028		
	Base Rates	ECR	AFUDC Eligible Base Rates	Base Rates	ECR	AFUDC Eligible Base Rates	Base Rates	ECR	AFUDC Eligible Base Rates	Base Rates	ECR	AFUDC Eligible Base Rates
Generation - Hydro - Dix Dam	$ 235,204	$ -	$ -	$ 1,200,173	$ -	$ -	$ 746,527	$ -	$ -	$ -	$ -	$ -
Generation - Steam - Brown	$ 27,307,561	$ 1,849,335	$ -	$ 19,934,075	$ 100,335	$ -	$ 30,165,184	$ 100,242	$ -	$ 7,383,861	$ 100,242	$ -
Generation - Steam - Ghent	$ 43,260,032	$ 30,933,549	$ -	$ 87,809,607	$ 69,735,565	$ -	$ 57,691,982	$ 141,384,615	$ -	$ 86,696,546	$ 66,361,615	$ -
Generation - Steam - Green River	$ 1,341,825	$ -	$ -	$ 105,008	$ -	$ -	$ 87,609	$ -	$ -	$ 90,009	$ -	$ -
Generation - Steam - Pineville	$ 806,200	$ -	$ -	$ 109,200	$ -	$ -	$ 109,200	$ -	$ -	$ 109,200	$ -	$ -
Generation - Steam - Trimble Co.	$ 29,561,264	$ 22,266,779	$ -	$ 56,673,985	$ 10,552,766	$ -	$ 36,726,600	$ 15,640,368	$ -	$ 23,076,208	$ 15,640,368	$ -
Generation - Steam - Tyrone	$ 811,200	$ -	$ -	$ 109,200	$ -	$ -	$ 109,200	$ -	$ -	$ 109,200	$ -	$ -
Generation -Steam-KU Sys Lab Equip	$ 572,688	$ -	$ -	$ 1,021,259	$ -	$ -	$ 935,077	$ -	$ -	$ 869,241	$ -	$ -
Generation-Other Prod - Cane Run	$ 7,431,146	$ -	$ -	$ 11,873,280	$ -	$ -	$ 8,174,569	$ -	$ -	$ 39,019,651	$ -	$ -
Generation-Other Prod - E W Brown	$ 1,125,005	$ -	$ -	$ 4,809,768	$ -	$ -	$ 5,841,353	$ -	$ -	$ 1,361,167	$ -	$ -
Generation-Other Prod - Mill Creek	$ 69	$ -	$ 279,237,952	$ -	$ -	$ 210,028,949	$ -	$ -	$ 68,280,976	$ 1,861,888	$ -	$ -
Generation-Other Prod - Paddy's Run	$ 281,974	$ -	$ -	$ -	$ -	$ -	$ 1,249,234	$ -	$ -	$ 5,009,601	$ -	$ -
Generation-Other Prod - Trimble Co.	$ 3,552,575	$ -	$ -	$ 3,704,577	$ -	$ -	$ 15,931,586	$ -	$ -	$ 12,698,832	$ -	$ -
Generation-Solar Prod - Simp Solar	$ -	$ -	$ -	$ 560,000	$ -	$ -	$ 560,000	$ -	$ -	$ 560,000	$ -	$ -
Generation-Solar Prod-Marion Solar	$ -	$ -	$ 95,413	$ -	$ -	$ 94,500	$ -	$ -	$ 158,819,850	$ -	$ -	$ -
Generation-Solar Prod-Mercer Solar	$ 1,924,000	$ -	$ 34,244,866	$ 2,553,000	$ -	$ 112,721,053	$ -	$ -	$ 3,187,800	$ -	$ -	$ -
Total	$ 118,210,741	$ 55,049,663	$ 313,578,230	$ 190,463,133	$ 80,388,665	$ 322,844,502	$ 158,328,121	$ 157,125,224	$ 230,288,626	$ 178,845,405	$ 82,102,224	$ -

*Amounts reflect the capital plan prior to proforma adjustments. The Brown Battery Storage project is listed with an incorrect ownership percentage however it has been removed from base rates so there is no impact to the revenue requirement.

2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
Generation - Hydro - Dix Dam				**235,204**			**235,204**
	Dix Dam			**235,204**			**235,204**
		160341	BR Vehicle Repl 2025	51,460			51,460
		168094	DX Dam LED Lighting Repl	759			759
		173488	DX GSU Spare	182,357			182,357
		GSESGDX	Stator Ground Fault Pro DX1-KU	209			209
		GSESGDX	Stator Ground Fault Pro DX2-KU	209			209
		GSESGDX	Stator Ground Fault Pro DX3-KU	209			209
Generation - Steam - Brown				**27,307,561**	**1,849,335**		**29,156,895**
	Brown 2			**18,733,130**			**18,733,130**
		163383	BR UNITS 1 & 2 DEMO	18,733,130			18,733,130
	Brown 3			**8,574,431**	**1,849,335**		**10,423,765**
		148824	BR AUX POND CCR		1,757,000		1,757,000
		155087	BR Stack Flow Analyzer Repl	75,059			75,059
		155089	BR Stack HG Analyzer Repl	248,466			248,466
		155097	BRStack CO2,SO2,NOX Anlyz Repl	58,773			58,773
		155098	BRFGD Inlet CO2,SO2 Anlyz Repl	34,568			34,568
		155099	BR3 Duct CO2,NOX Anlyz Repl	35,444			35,444
		157254	BR3-3 SB Air Compressor	287,055			287,055
		157429	BRFGD 0-3 Recycle Pump Ovhl	135,610			135,610
		157434	BR Ox Air Blower 01 E-Service	534,168			534,168
		157469	BR Absorber Inlet Exp Joints	764,443			764,443
		157475BR	BR GS SL CCR WELL MONITOR 2024		214		214
		157476BR	GE SL CCR WELL MONITOR BR-2025		92,121		92,121
		159648	BR ME Wash Header Repl	765,857			765,857
		159652	BR3 CW Valves Repl	84,061			84,061
		159654	BR Fire Header Piping Repl	311,038			311,038
		160349	BR3 BCWP Ovhl 2025	404,253			404,253

2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		160354	BR Landfill Capping '23-'24	6,324			6,324
		160355	BR Landfill Capping '25-'27	108,406			108,406
		160358	BR CY Conveyor Belt Repl 2025	76,455			76,455
		160366	BR LBU Belt Repl	70,822			70,822
		162271	BR FGD Agitator Blade Repl 24	544,330			544,330
		168070	BR EQ OVERHAUL 25	604,941			604,941
		168088	BR3 Air Preheating Coils	-			-
		168090	BR CCRT 0-1 SFC Ovhl	349,683			349,683
		168091	BR CCRT 0-2 SFC Ovhl	349,683			349,683
		168184	BRFGD 0-6 Recycle Pump Ovhl	133,366			133,366
		168185	BRFGD 0-5 Recycle Pump Ovhl	131,640			131,640
		168247	BR3 Air Preheating Coils Spare	69,487			69,487
		171033	BR West Cliff 110 Breaker	90,091			90,091
		171034	BR West Cliff 120 Breaker	90,091			90,091
		171901	BR3 Bottom Ash PLC Upgr	100,658			100,658
		171908	BR3 A&A1 Conveyer Scales	40,134			40,134
		171910	BR3 Mill Crane Replacement	205,092			205,092
		172208	BR3 Tools Equip Office 2024	3,062			3,062
		172625	BR3 FGD Abs Elev Recntrl	49,695			49,695
		172821	BR3 FGD/CY Lighting Upgr	-			-
		173217	BR3 SWP VFD Controls Repl	149,605			149,605
		173222	BR Coal Yard West Feeder	109,833			109,833
		173259	BR3 Sorbent Trap System Upgr	73,298			73,298
		173262	BR3 Hopper Level Detector	23,568			23,568
		173266	BR3 Attemperator Line	24,996			24,996
		173396	BR Carry Deck Crane	220,245			220,245
		173406	BR3 Ops Training Simulator	997,621			997,621
		173507	BR3 Tools Equip Office 2025	76,500			76,500
		174731	BR3 PAC Inject Header Repl	4,480			4,480
		175250	BR Warehouse Lighting Upgrade	1,229			1,229
		175424	BR3 West Rolling Door Repl	75,737			75,737

2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		175672	BR 0-2 Coal Pile Ret Pond Pump	54,563			54,563
Generation - Steam - Ghent				**43,260,032**	**30,933,549**		**74,193,581**
	Ghent 1			**16,232,320**	**968**		**16,233,287**
		129GH	GH1 CT Gearbox Repl25	75,891			75,891
		144388	GH1 SH Outlet Header	1,767,213			1,767,213
		154871	GH 1-4 Control Air Comp Ovrhl	132,063			132,063
		154GH	GH1 Mercems Monitor Repl25	178,952			178,952
		156606	GH1 SCR Catalyst Layer Rpl25	1,880,706			1,880,706
		159454	GH1 Mercury Trap Monitor Rpl25	90,217			90,217
		159481	GH1 SICK SAM Monitor Repl25	203,952			203,952
		159490	GH1 Waterwall Panel Repl25	2,659,512			2,659,512
		159743	GH Wet Ash Crusher Repl 2027	105,425			105,425
		161874	GH 1-3 Control Air Dryer Repl	83,354			83,354
		161879	GH1 Controls Syst Upgrade 2025	413,571			413,571
		161934	GH 1-2 Condensate Pmp Ovrhl25	93,207			93,207
		161936	GH1 FGD Inlt Duct Exp Jt Rpl25	101,705			101,705
		161937	GH1 FGD LPSW Strainer Repl 25	350,060			350,060
		162383	GH1 Burner Replacement 2024	-			-
		162384	GH1 Burner Replacement 2025	141,507			141,507
		163452	GH1 480V Dist Panel Repl	600,744			600,744
		164587	GH ELG BA UNIT 1		968		968
		164859	GH1 SRVC WTR PIER MCC REPL	191,242			191,242
		166324	GH 1E Conveyor Belt Repl25	36,668			36,668
		166415	GH1 Gen Grout Repl25	2,288,626			2,288,626
		167350	GH 1-1 Cntrl AirCmp AirDryer25	69,005			69,005
		167423	GH1 Soot Blowing Air CompRpl25	861,842			861,842
		167785	GH 1-2 Air HeaterGearRdcrRpl25	414,999			414,999
		170481	GH 1-1 Station Air Comp Rpl25	194,437			194,437
		170482	GH 1-2 Station Air Comp Rpl25	271,213			271,213
		170704	GH1 Water Box Cathodic Protect	652,656			652,656
		173012	GH1 Air Preheating Coils Rpl25	235,424			235,424

2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		173105	GH 1-2 SootBlowing AirComp Rpl	2,013,984			2,013,984
		173745	GH1 Transport Blower Upgrade	102,454			102,454
		8GH	GH 1-1 Well Wtr Pump Rebuild25	20,190			20,190
		GEEGH01	Dist Monitor Equip Upd GH1-KU	1,500			1,500
	Ghent 2			**4,079,871**	**922**		**4,080,793**
		151365	GH2 Waterwall Replace 26	127,867			127,867
		151433	GH2 Steam DrumNozzle & TopHats	153,502			153,502
		154874	GH 2-1 PJFF Air Comp Rebuild25	98,863			98,863
		154889	GH 2-2 LPSW Strainer Repl28	420,709			420,709
		157362	GH 2-1 BCWP Major Ovrhl 25	103,839			103,839
		159464	GH2 FGD Inlet ProcsMntrRpl2025	66,719			66,719
		159746	GH Wet Ash Crusher Repl28	102,025			102,025
		162398	GH2 Burner Replacement 2025	141,507			141,507
		163453	GH2 480V Dist Panel Repl	600,744			600,744
		164588	GH ELG BA UNIT 2		922		922
		164717	GH2 BearingTankLvl ControlsRpl	180,995			180,995
		167664	GH2 FGD Agitator Gearboxes 25	353,016			353,016
		167GH	GH2 Cooling Tower Rebuild	81,206			81,206
		168116	GH2 ID Fan VFD Upgrade	8,068			8,068
		170389	GH2 FGD HVAC Glycol Cooler Rpl	587,961			587,961
		171905	GH2 SLMS Monitor Repl24	759			759
		171906	GH2 Flame Scanner Repl24	16,403			16,403
		171907	GH2 Lower Slope 2026	113,965			113,965
		172620	GH2 FGD Basement Set Elev Rpl	194,388			194,388
		173555	GH 2-3 PA Fan Overhaul24	204,117			204,117
		173747	GH2 Transport Blower Upgrade	102,454			102,454
		174266	GH 2-3 PA Fan Motor Repl 25	22,035			22,035
		174322	GH 2-1-C Recycle Pump Ovrhl24	-			-
		175821	GH2 Seal Blade&DripScreenRpl25	322,838			322,838
		176GH	GH2 CT Gearbox Repl25	75,891			75,891
	Ghent 3			**9,309,282**	**922**		**9,310,204**

2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		135645	GH3 RH Outlet Header Repl	1,924,075			1,924,075
		137473	GH3 Finishing SH Repl 2026	1,462,064			1,462,064
		147877	GH3 SCR Catalyst Layer Rpl 26	600,000			600,000
		154900	GH 3A PJFF Fly Ash AirCmp Rbld	110,940			110,940
		157409	GH 3-1 LPSW Pump Major Ovrhl24	-			-
		159459	GH 2-3 Stack Prticlt MntrRpl25	92,530			92,530
		159462	Ghent 2-3 Stack Flow MntrRpl24	40,106			40,106
		159759	GH3 CT Fan Gearbox Repl25	64,411			64,411
		161881	GH3 Controls Syst Upgrade 2025	319,208			319,208
		161910	GH3 Crusher Hse Belt Feeders	1,758,292			1,758,292
		161944	GH3 FGD LPSW Strainer Repl 24	669			669
		163451	GH3 ESP Inlet Insulation Repl	1,001,246			1,001,246
		164589	GH ELG BA UNIT 3		922		922
		164644	GH3 BLR RM MCC 3B REPL	179,912			179,912
		164846	GH3 72in Circ Water PipeLining	991,005			991,005
		172324	GH 3-2 Mill Rebuild	-			-
		173749	GH3 Transport Blower Upgrade	315,589			315,589
		175824	GH 3-4 Rec Pump Overhaul 2025	149,957			149,957
		216GH	GH 3-2 LPSW TWS Repl25	299,276			299,276
	Ghent 4			**13,638,560**	**30,930,737**		**44,569,297**
		140172	GH BU Buckets & Chain Rpl 2025	672,605			672,605
		144325	GH4 SCR Catalyst Layer Rpl23	306			306
		144378	GH 480v USS Transformer	313,794			313,794
		148828	GH ATB #2 CCR		321		321
		151426	GH Miscellaneous Motors 25	158,128			158,128
		152899	GH CCR Rule New Construction		4,188,456		4,188,456
		152965	ELG GH ECR		12,010,845		12,010,845
		154858	GH 0-1 DTLS Air Comp Rebuild25	73,192			73,192
		154860	GH 0-2 DTLS Air Comp Rebuild25	73,294			73,294
		154872	GH CCR 1A Fluid Air Cmp Rbld25	84,853			84,853
		154899	GH CCR 3A Fluid Air Cmp Rbld25	84,853			84,853

Kentucky Utilities

2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		154939	GH LSP Batteries Repl	63,994			63,994
		156539	GH Personnel Carrier Repl 2025	52,150			52,150
		156569	GH Limestone Unloader Replace	1,446,793			1,446,793
		157329	GH RSCC Capital Spares 2025	394,741			394,741
		157392	GH Transport Blower Repl25	46,521			46,521
		157475GH	GH GS SL CCR WELL MONITOR 2024		133		133
		157476GH	GE SL CCR WELL MONITOR GH-2025		105,432		105,432
		158729	GH Misc Plant Equip Repl	66,953			66,953
		159472	GH4 SCR Process Monitor Rpl25	100,171			100,171
		159599	GH 4-2 Aux Cond Vac Pump23	54			54
		159601	GH 4-3 Aux Cond Vac Pump24	(68)			(68)
		159622	GH4 Coal Nozzle Repl23	6,000			6,000
		159623	GH2 Reverse Osmosis Upgrade24	74,651			74,651
		159771	GH4 CT Fan Gearbox Repl25	64,411			64,411
		161883	GH Common Controls Sys Upgrd25	132			132
		161889	GH 4-2 Condensate Pmp Ovrhl29	167,441			167,441
		161913	GH4 Crusher Hse Belt Feeders	1,701,963			1,701,963
		161930	GH Old LS PrepElec Rm HVAC Rpl	382,525			382,525
		161953	GH4 FGD LPSW Strainer Repl 25	354,124			354,124
		164586	GH ELG BA COMMON		7,599,627		7,599,627
		164590	GH ELG BA UNIT 4		922		922
		164706	GH4 Flame Scanner Repl23	(83)			(83)
		166184	GH Coal Handling Belt Repl25	7,545			7,545
		166264	GH Limestone Prep Belt Repl25	68,720			68,720
		166285	GH A Conveyor Belt Repl25	21,194			21,194
		166309	GH 1B Conveyor Belt Repl25	62,383			62,383
		166354	GH 1F Conveyor Belt Repl25	26,385			26,385
		166359	GH 1C Conveyor Belt Repl23	12,296			12,296
		166362	GH 3N1 Conveyor Belt Repl25	12,005			12,005
		166369	GH 4G Conveyor Belt Repl25	188,564			188,564
		166378	GH 3G Conveyor Belt Repl25	79,044			79,044

2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		166389	GH 7G Conveyor Belt Repl25	70,742			70,742
		166396	GH 2J Conveyor Belt Repl25	129,955			129,955
		167782	GH PW 0-2 Sludge Pump Repl25	29,689			29,689
		169758	GH 1D Conveyor Belt Repl23	25,617			25,617
		169838	Power Generation Capital - KU	(125,582)			(125,582)
		170388	GH4 CW Return Pipe Lining PH2	6,649			6,649
		170417	GH Skid Steer Replacement 25	110,076			110,076
		170706	GH4 Water Box Cathodic Protect	11,828			11,828
		172196	GH Coal Yard Cntrl Relay Upg24	7,702			7,702
		172212	GH Landfill Road / CCR BermPH2	653,532			653,532
		172221	GH Tools Equip Office 2024	2,973			2,973
		172341	GH BrgeUnldr&StckerCntrlUpgd25	988,919			988,919
		172626 KU	EA Analyzers 2024 KU	-			-
		172968	GH 2-1 CCR FlyAsh DivVlv&Steel	383			383
		172969	GH 2-1 CCR Well Water Pmp Upgd	(12,113)			(12,113)
		173130	GH PW LIME SILO SMP PMP25	34,791			34,791
		173563	GH 3-1 CCR Fly Ash Div Valve	110,650			110,650
		173565	GH 2-2 CCR Fly Ash Div Valve	120,242			120,242
		173753	GH4 Transport Blower Upgrade	102,454			102,454
		174736	GH4 Gen High Volt Bushing Repl	894			894
		175003	GHENT 2 SCR PROJENG		4,625,000		4,625,000
		175004	GHENT REV ELG PROJENG		2,400,000		2,400,000
		175127	GH 4-3 Recycle Pump Overhaul24	15,000			15,000
		175174	GH Spare FGD Rec PumpGrbxGears	22,741			22,741
		175429	GH 0-1-A LS ClssfierFdPumpOvhl	30,409			30,409
		175435	GH Tools Equip Office 2025	100,061			100,061
		175616	GH 4-2 Ox Air Blower Ovrhl 25	114,245			114,245
		175711	GH Gen Current Xfrmr Spare Set	416,161			416,161
		175738	GH 7G Chute Replacement 2025	642,495			642,495
		175745	GH 1H Conveyor Belt Repl25	86,317			86,317
		175748	GH 0-2 RSCC Flush Pump Repl25	42,903			42,903

2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		175773	GH 8G Chute Replacement 2025	798,403			798,403
		175774	GH4 Burner Project 2026	1,600,000			1,600,000
		175787	GH GP102ZA Belt Repl25	18,306			18,306
		175792	GH GP102ZB Belt Repl25	18,306			18,306
		175859	GH 3N3 Conveyor Belt Repl25	11,697			11,697
		226GH	GH FGD Agitator Shaft Repl25	362,507			362,507
		41GH	GH4 Mercems Monitor Rpl25	178,952			178,952
		54GH	GH Operations Truck	49,025			49,025
Generation - Steam - Green River				**1,341,825**			**1,341,825**
	Green River 4			**1,341,825**			**1,341,825**
		157476GR	GE SL CCR WELL MONITOR GR-2025	48,000			48,000
		174979	GR CCR LEGACY RULE PE	1,114,992			1,114,992
		GSSLGRW	GR CCR Well Install	178,833			178,833
Generation - Steam - Pineville				**806,200**			**806,200**
	Pineville 3			**806,200**			**806,200**
		157475PV	GS SL CCR WELL MONITOR PV 2024	8,187			8,187
		157476PV	GE SL CCR WELL MONITOR PV-2025	123,013			123,013
		174981	PV CCR LEGACY RULE PE	675,000			675,000
Generation - Steam - Trimble Co.				**29,561,264**	**22,266,779**		**51,828,042**
	Trimble 2			**29,561,264**	**22,266,779**		**51,828,042**
		137588KU	TC KU BALL MILL BULL GEAR	231,188			231,188
		139800KU	TC KU UPGRD RO SYSTEM	22,384			22,384
		148842	TC AP KU CCR		5,692,046		5,692,046
		148844	TC GYP KU CCR		5,488,100		5,488,100
		150055KU	TC2 KU SH PENDANT REPL	246,635			246,635
		151123	TC CCRT LANDFILL KU		433,471		433,471
		152084KU	TC2 KU HOT RH PIPE	134,265			134,265
		152088KU	TC2 KU MAIN STEAM	(288,763)			(288,763)
		152104KU	TC2 KU LAST STAGE BUCKETS	513			513
		152654KU	TC GYPSUM DEWATERING BELT	86,750			86,750
		152968	ELG TC KU ECR		9,460,396		9,460,396

2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		153028KU	TC FUEL BLEND FEEDER	108,677			108,677
		153045KU	TC2 KU UP ARCH REPL	195,498			195,498
		153046KU	TC2 KU UPPER ARCH R	195,498			195,498
		153049KU	TC2 PRI SH REPL KU-	80,452			80,452
		153056KU	TC IMPOUND IMPROV	22,502			22,502
		153060KU	TC2 KU REPL AH CE BASKETS	1,967			1,967
		153061KU	TC2 KU REPL AH BASK	195,498			195,498
		153076KU	TC2 KU SPARE TDBFP GEARBOX	112,050			112,050
		153082KU	TC2 KU SCR CATALYST L3 NEW	1,812			1,812
		154741KU	TC SERVICE WATER PUMP OH	79,926			79,926
		154744KU	TC2 COOLING TOWER PUMP OH	18,073			18,073
		155077KU	TC INSIGHT CM VIB MONITOR	18,113			18,113
		155570KU	TC2 BOILER WATER WALL 2026	516,765			516,765
		155576KU	TC2 SCR CATALYST LAYER	750,095			750,095
		155639KU	TC2 RH PLATENT 2024	453,244			453,244
		155655KU	TC2 EXPANSION JOINTS 2024	3,785			3,785
		155661KU	TC2 BURNER UPG	-			-
		156823KU	TC2 CEM UPGRADE	24,906			24,906
		157095KU	TC2 DCS UPGRADE **	670,029			670,029
		157475TCI	TC KU GS CCR WELL MONITOR 2024		131		131
		157476TCI	GE SL CCR WELL MONITOR TC-25KU		40,635		40,635
		159864KU	TC PWS EQUIP/MONITORS	22,526			22,526
		159937KU	TC LIFT STATION REPL	57,925			57,925
		165153KU	TC2 LOWER SLOPE REPL	2,589			2,589
		165155KU	TC2 SH PLATEN PRTL BTM-PH1	455,043			455,043
		165159KU	TC2 FINAL SH OUTLET LEG PH1	283,659			283,659
		165199KU	TC ROLLER & FRAME UPGD	-			-
		165204KU	TC STACKER RECL CABLE REEL	9,276			9,276
		165261KU	TC CONVEYOR BELT	6,685			6,685
		165388KU	TC2 FNL SH LEADING INLET LEG	212,354			212,354
		165499KU	TC MOORING CELL REFURB#	177,066			177,066

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2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		165505KU	TC MATERIAL STRUCT UPG%	(156)			(156)
		165518KU	TC 480V SWGR UPGD%	464,012			464,012
		165522KU	TC RESERVE AUX A&B REGASKT	205,471			205,471
		166087KU	TC 138KV MOD $	20,000			20,000
		168263KU	TC2 MS VALVE REBUILD	1,574			1,574
		168883KU	TC GYM UPGRADE	-			-
		170517KU	TC SALVAGE EQUIP SALE 2023	-			-
		170808	TC VAC TRUCK PAD KU	68,639			68,639
		171047KU	TC CBU BUCKET REPL#	110,667			110,667
		171055KU	TC2 TURBINE RESEAL LPA&LPB^	6,628			6,628
		171293KU	TC2 PULVERIZER GB OVERHAUL	19,657			19,657
		171303KU	TC SAFETY/ERT 2024	3,508			3,508
		171904	NEW TRIMBLE STACK KU	20,705,188			20,705,188
		172015KU	TC2 GEN SPARE STATOR BARS	950,804			950,804
		172263KU	TC TOOLS EQUIP OFFICE 2024	-			-
		172322KU	TC COMP AIR SYSTEM UPGDS	(2,745)			(2,745)
		172359KU	TC2 INST AIR DRYER OH	4,596			4,596
		172406KU	TC2 RECYCLE PUMP OH 2A	49,827			49,827
		172417KU	TC HVAC UPGRADE 2024	45,852			45,852
		172420KU	TC S/R BUCKET UPGRADES	-			-
		172558KU	TC LED LIGHTING 2024	-			-
		172687KU	TC PLATFORM INSTALL	6,004			6,004
		172749KU	TC E CONVEYOR BELT STRUCT$	3,858			3,858
		173047KU	TC GYPSUM LOADOUT SCALE	32,824			32,824
		173063KU	TC CONV BELT GEARBOX	55,333			55,333
		173071KU	TC CH CAB REPLACE	73,778			73,778
		173128KU	TC2 IA COMPRESSOR OH	203,325			203,325
		173246KU	TC2 COAL MILL GB OH^	385,027			385,027
		173269KU	TC LBU SPILL PLATE	18,444			18,444
		173312KU	TC SW HEADER REPL-	92,222			92,222
		173320KU	TC2 PREDICT MAINT EQUIP-	31,125			31,125

2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		173324KU	TC CONSTRUCT BUILD ENTRY	31,356			31,356
		173407KU	TC TOOLS & EQUIP OFFICE 2025-	58,001			58,001
		173499KU	TC DCS COMMON-	303,372			303,372
		173991KU	TC SERVICE WTR PMP A	-			-
		174536KU	TC B CONVEYOR GEARBOX OH	-			-
		174786KU	TC2 2B FGD AGITATOR OH	20,569			20,569
		174788KU	TC2 2C FGD AGITATOR OH	-			-
		174790KU	TC2 2D FGD AGITATOR OH	-			-
		174795KU	TC2 FGD SUMP PUMP UPGD%	608			608
		174880KU	TC2 ID FAN OUTLET DUCT REFB	29,000			29,000
		174933KU	TC FIRE PROTECTION PIPING	132			132
		175007	TC REV ELG KU PROJENG		1,152,000		1,152,000
		175113KU	TC SERVICE WATER UPGDS	7,200			7,200
		175117KU	TC2 ID FAN CCWP UPGD	-			-
		175149KU	TC DUST SUPPRESSION SYST	-			-
		175172KU	TC2 2C RECYC PUMP GEARBOX	3,611			3,611
		175175KU	TC WAREHOUSE DOCK UPGD	(237)			(237)
		175177KU	TC2 LOUVER UPGRADES	1,080			1,080
		175179KU	TC LST AGITATOR OH	-			-
		175181KU	TC FORKLIFT	-			-
		175257KU	TC2 2B COOL TWR MTR OH	4,276			4,276
		175483KU	TC E CONVEYOR BELT REPL	84,710			84,710
		175499KU	TC SAFETY EQUIPMENT 2025	29,349			29,349
		175596KU	TC MATERIAL STRUCT UPGD 25	113,126			113,126
		175640KU	TC HVAC UPGRADE 2025	23,153			23,153
		175801KU	TC2 MS BYPASS SPRAY VLV HOIST	27,667			27,667
		175828KU	TC2 CEMS UPGRADE 2025	24,900			24,900
		175851KU	TC LED LIGHTING 2025	77,234			77,234
		GEETC05F	TC2 (A/B) RAT DGA Install-KU	57,713			57,713
Generation - Steam - Tyrone				**811,200**			**811,200**
	Tyrone 3			**811,200**			**811,200**

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2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		157475TY	GS SL CCR WELL MONITOR TY 2024	697			697
		157476TY	GE SL CCR WELL MONITOR TY-2025	130,503			130,503
		174982	TY CCR LEGACY RULE PE	680,000			680,000
Generation -Steam-KU Sys Lab Equip				**572,688**			**572,688**
	System Lab			**572,688**			**572,688**
		175225KU	Gen Hear & Fit Test KU	-			-
		GECDM01	GE CDM CIP-KU	24,600			24,600
		GECDM03	NETWORK SEG FIREWALLS 25-KU	-			-
		GECDM06	NETWORK MON SOLAR WINDS-KU	96,014			96,014
		GECEDI01	GE CE DI CAPITAL-KU	-			-
		GECELF01	GE CE LF CAPITAL-KU	-			-
		GEDTLS25	GE Tools Equip Office 2025-KU	10,937			10,937
		GEELDM0	GE EL DME MOD-KU	39,598			39,598
		GEELLF01	GE EL LFGFI-KU	64,786			64,786
		GEELRS01	GE EL RELAY STANDARD-KU	40,226			40,226
		GEELTP01	GE EL TRNSF PROT-KU	69,258			69,258
		GEFETE01	GE FE TE CAPITAL-KU	93,910			93,910
		GESL10K	GE SL New PCB Analyzer-KU	61,359			61,359
		GESL12K	GE SL Lab Equipment-KU	72,000			72,000
		GSCNSPA	Network Seg Firewalls KU	-			-
Generation-Other Prod - Cane Run				**7,431,146**			**7,431,146**
	Cane Run 7			**7,431,146**			**7,431,146**
		152916 KU	CR7 T3K Hardware (2025) KU	327,607			327,607
		164732 KU	CR7 Ovation Hardware 2026 KU	151,740			151,740
		165093 KU	CR7 Ultra Filter Upgrade KU	8,308			8,308
		166122 KU	CR7 Pump Overhaul 25 KU	300,831			300,831
		166327 KU	CR7 Unscheduled OH 25 KU	196,953			196,953
		166333 KU	CR7 Valve & Actuator 25 KU	343,068			343,068
		167326 KU	CR7 CT FX Therm Upgrade KU	(16,627)			(16,627)
		167719 KU	CR7 Spare 5000Amp Swgr Brkr KU	38,376			38,376
		167733 KU	CR7 Sludge Holding Pad KU	1,302			1,302

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2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		167968 KU	CR7 CEMS Upgrade 2025 KU	108,633			108,633
		168219 KU	CR7 Evergreen Sim Upgrade 26 K	64,409			64,409
		170750 KU	CR7 Warehouse 2027 KU	4,078,230			4,078,230
		170754 KU	CR7 Sim Upgrade 2024 KU	275,902			275,902
		170904 KU	CR7 Leachate System KU	312,000			312,000
		172202 KU	CR7 Tools & Equipment 24 KU	367			367
		172339 KU	CR7 RWP B 2024 KU	39,000			39,000
		172374 KU	CR7 Tools & Equip 2025 KU	19,500			19,500
		173183 KU	CR7 HRSG Safety Valve KU	234,000			234,000
		173756	CR7 CARBON CAPTURE KU	678,403			678,403
		174157 KU	CR7 EMER GEN TANK KU	7,800			7,800
		174405 KU	CR7 Cooltwr Lightning KU	(3,986)			(3,986)
		174546 KU	CR7 Cool Twr VFD Replace KU	208			208
		174628 KU	CR7 RTU Replacement KU	15,989			15,989
		174694 KU	CR7 Hypochlorite Pumps KU	4,689			4,689
		174875 KU	CR7 Cool Twr Fan 1 Gearbox KU	90			90
		174912 KU	CR7 CoolTwr DCS Remote Node KU	6,457			6,457
		175518 KU	CR7 Actuator Refurb 2025 KU	15,600			15,600
		175621 KU	CR7 Condensate Pump B 25 KU	179,400			179,400
		175623 KU	CR7 Sludge Pump 2025KU	3,900			3,900
		175822 KU	CR7 Cool Twr Gearbox 10 KU	39,000			39,000
Generation-Other Prod - E W Brown				**1,125,005**			**1,125,005**
	Brown CT5			**84,303**			**84,303**
		172209	BR CT Tools Equip Office 2024	633			633
		173479	BR CT5 SUT Spare	83,670			83,670
	Brown CT6			**192,298**			**192,298**
		168096	BRCT Emergency Gen (5,6,7)	73,108			73,108
		173348	BRCT GT24 RS Vlvs & Cntrls	106,318			106,318
		173354	BR CT6 Vibration Monitoring	12,872			12,872
	Brown CT7			**20,769**			**20,769**
		GEEBR02I	Stat Ground Fault Prot BR7-KU	20,769			20,769

2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
	Brown CT8			**341,369**			**341,369**
		162303	BRCT Air Compressor	(4,638)			(4,638)
		173350	BR CT8 Enclosure Controls	41,595			41,595
		173492	BR CT8&11 Expansion Joint Repl	109,640			109,640
		173516	BR CT Tools Equip Office 2025	25,500			25,500
		173532	BR CT8 & CT9 Gas Valve Ovhls	120,415			120,415
		174538	BRCT BOP Cntrlr Inverter Upgr	2,412			2,412
		175076	BR8 NOx Water Pump Ovhl	46,446			46,446
	Brown CT10			**158,595**			**158,595**
		170996	BR CT Ice Plant Compressor '25	145,103			145,103
		173361	BR CT10 Vibration Monitoring	22,258			22,258
		173531	BR10 & BR11 Main Gas Valv Ovhl	(8,767)			(8,767)
		GEEBR01I	Stat Ground Fault Prot BR10-KU	-			-
	Brown CT11			**327,671**			**327,671**
		165330	BR CT Ice Plant Compressor '24	32,358			32,358
		168098	BR Ice Plant Elevator	295,313			295,313
Generation-Other Prod - Mill Creek				**69**		**279,237,952**	**279,238,021**
	Mill Creek 5			**69**		**279,237,952**	**279,238,021**
		171818	MILL CREEK 5 NGCC KU			279,237,952	279,237,952
		175785	MC5 EASEMENT KU	69			69
Generation-Other Prod - Paddy's Run				**281,974**			**281,974**
	Paddy's 13			**281,974**			**281,974**
		152925 KU	PR13 T3K Hardware (2025) KU	256,709			256,709
		164687 KU	PR13 RTU Upgrade KU	24			24
		172153 KU	PR13 Gen Breaker KU	919			919
		175495 KU	PR13 Batteries 2025 KU	24,323			24,323
Generation-Other Prod - Trimble Co.				**3,552,575**			**3,552,575**
	Trimble CT5			**916,093**			**916,093**
		140013KU	TC CT KU HMI UPG 2025-	506,220			506,220
		156861KU	TC CT DCS UPGRADE*	128,751			128,751
		173461KU	TC CT TOOLS & EQUIP 2025	23,653			23,653

2025							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		173853KU	TC CT COMPRESSOR BLD VLV	47,304			47,304
		173938KU	TC CT BUILDING HVAC	84,701			84,701
		173940KU	TC CT5-6 HAZ GAS SYSTEM	44,164			44,164
		173947KU	TC CT TURBINE ROOF LADDER	78,805			78,805
		174727KU	TC CT WINTERIZATION UPGD	2,496			2,496
	Trimble CT9			**638,622**			**638,622**
		153108KU	TC CT REBUILD EX SILENCER#	591,340			591,340
		173942KU	TC CT9-10 SEAL OIL REG	28,856			28,856
		GEETC11F	Stat Ground Fault Prot TC9-KU	18,426			18,426
	Trimble CT10			**1,997,860**			**1,997,860**
		156913KU	TC CT REBUILD EXHAUST SILENCE-	531,822			531,822
		165526KU	TC CT FIRE PROTECTION UPGD$	186,795			186,795
		173952KU	TC CT10 HGPI PARTS	1,254,203			1,254,203
		GEETC12F	Stat Ground Fault Prot TC10-K	25,040			25,040
Generation-Solar Prod - Simp Solar				-			-
	Simpsonville Solar			-			-
		163281	SOLAR SHARE ARRAY 7 KU	-			-
Generation-Solar Prod-Marion Solar						**95,413**	**95,413**
	Marion Solar					**95,413**	**95,413**
		169928	MARION SOLAR KU			95,413	95,413
Generation-Solar Prod-Mercer Solar				**1,924,000**		**34,244,866**	**36,168,866**
	Mercer Solar			**1,924,000**		**34,244,866**	**36,168,866**
		169924	MERCER CO SOLAR KU			34,244,866	34,244,866
		174603	LEWIS RIDGE DEVLPMNT KU	1,924,000			1,924,000
Grand Total				**118,210,741**	**55,049,663**	**313,578,230**	**486,838,633**

2026							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
Generation - Hydro - Dix Dam				**1,200,173**			**1,200,173**
	Dix Dam			**1,200,173**			**1,200,173**
		159669	DX Powerhouse Crane Refurb	554,693			554,693
		171040	DX Johnson Cntrl Valves	369,876			369,876
		173488	DX GSU Spare	275,604			275,604
Generation - Steam - Brown				**19,934,075**	**100,335**		**20,034,410**
	Brown 2			**8,800,000**			**8,800,000**
		163383	BR UNITS 1 & 2 DEMO	8,800,000			8,800,000
	Brown 3			**11,134,075**	**100,335**		**11,234,410**
		135105	BR3 PJFF BC Repl - LTP	514,355			514,355
		144450	BR3 Economizer Repl	2,410,651			2,410,651
		144451	'BR3 Lower WW Slope Repl	876,859			876,859
		144452	BR3 Upper Arch WW Repl	1,311,645			1,311,645
		153465	BR3-1 HWRS Pump Overhaul	235,197			235,197
		155106	BR3 Turbine Blading Repl '27	1,198,195			1,198,195
		157304	BRCY D9 Dozer Recert - RJS1570	819,251			819,251
		157380	BR3 LED Lighting(Turbine Deck)	199,906			199,906
		157435	BR Ox Air Blower 02 E-Service	144,813			144,813
		157436	BR3 Fox Workstation Refresh	283,063			283,063
		157439	BR3 SCR Catalyst - 2026	676,614			676,614
		157468	BR3-2 SW Pump Rebuild	423,767			423,767
		157477BR	BR GS SL CCR WELL MONITOR 2026		100,335		100,335
		160350	BR3 BCWP Ovhl 2026	229,685			229,685
		160355	BR Landfill Capping '25-'27	110,656			110,656
		160363	BR Gyp Dewatering Belt 2026	49,307			49,307
		160372	BR Recyc Pump Valve Seal 2024	170,558			170,558
		162284	BR 3-2 Condensate Pump Repl	109,951			109,951
		168071	BR EQ OVERHAUL 26	500,000			500,000

2026							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		173268	BR3 Data Loggers	44,493			44,493
		173395	BR3 CP280 Upgrade	96,542			96,542
		173398	BR FGD Ventiliation	150,371			150,371
		173402	BR LS Prep Elevator	500,168			500,168
		173508	BR3 Tools Equip Office 2026	78,030			78,030
Generation - Steam - Ghent				**87,809,607**	**69,735,565**		**157,545,172**
	Ghent 1			**8,491,942**			**8,491,942**
		127GH	GH1 CT Gearbox Repl 26	76,353			76,353
		144346	GH Coal Yard Maint Truck	47,306			47,306
		145GH	GH1 FGD Agitator Shaft Repl26	405,568			405,568
		147661	GH Coal Handling Chutes 2026	1,910,175			1,910,175
		151362	GH1 Burner Modification	459,815			459,815
		151390	GH Stn Srvce Water Piping Repl	74,818			74,818
		152007	GH1 DA Strge Tank Asbestos Rem	487,548			487,548
		154862	GH 1-1 PJFF Air Comp	96,670			96,670
		154867	GH 1-2 PJFF Air Comp	96,670			96,670
		154869	GH 1-3 PJFF Air Comp	96,670			96,670
		154984	GH1 Front & Rear Lwr Slope Rpl	1,069,401			1,069,401
		154987	GH1 RH Attemperator Repl	169,960			169,960
		154988	GH1 SH Attemperator Repl	226,613			226,613
		156607	GH1 SCR Catalyst Layer Rpl28	705,165			705,165
		157356	GH 1or2 BCWP Major Ovrhl26	110,094			110,094
		159742	GH Wet Ash Crusher Repl 2026	103,158			103,158
		161928	GH1 PJFF Exp Joint Repl 2027	259,473			259,473
		161935	GH 1-1 Condensate Pmp Ovrhl26	78,773			78,773
		162385	GH1 Burner Replacement 2026	145,752			145,752
		163GH	GH 1-3 LPSW TWS REBUILD26	266,131			266,131
		164601	GH1 AH Seals & CE Basket Repl	822,636			822,636
		164622	GH1 FGD Turret Exp Joint Rpl27	111,928			111,928
		164712	GH1 9THFl CoalHndlng AirDryer	54,486			54,486
		164716	GH1 BearingTankLvl ControlsRpl	45,509			45,509

2026							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		166289	GH 1A Conveyor Belt Repl26	21,830			21,830
		166326	GH 1E Conveyor Belt Repl26	37,768			37,768
		173105	GH 1-2 SootBlowing AirComp Rpl	511,673			511,673
	Ghent 2			**30,175,241**			**30,175,241**
		133431	GH2 Boiler Room Roof Repl	394,953			394,953
		144395	GH2 PJFF Bag & Cage Repl 2027	4,545,991			4,545,991
		151365	GH2 Waterwall Replace 26	2,625,057			2,625,057
		151369	GH2 SH Outlet DMW Repl	449,304			449,304
		151396	GH2 FGD Header Repl	630,133			630,133
		151418	GH 2-3 CEM Shelter Repl	707,305			707,305
		151433	GH2 Steam DrumNozzle & TopHats	845,710			845,710
		154876	GH2 Control Air Comp Ovrhl26	182,132			182,132
		154882	GH 2A CCR Fluid Air Comp	90,618			90,618
		154889	GH 2-2 LPSW Strainer Repl28	47,262			47,262
		154932	GH2 Station Batteries Repl	83,751			83,751
		154967	GH2 Pyrite Piping Repl26	201,616			201,616
		154996	GH2 Radiant RH Partial Repl 30	1,405,294			1,405,294
		154997	GH2 Right RH Outlet Header Rpl	759,515			759,515
		155000	GH2 SH Outlet Header Repl	206,787			206,787
		155001	GH2 SH Platen Repl	288,931			288,931
		156578	GH2 Left RH Outlet Hdr Repl	414,702			414,702
		156579	GH2 Front Reheat Pend Partial	283,267			283,267
		157350	GH 2-1 BFP Major Ovrhl 26	220,480			220,480
		159747	GH Wet Ash Crusher Repl26	108,749			108,749
		161868	GH2 Coal Conv Rm MCC Repl	246,812			246,812
		162399	GH2 Burner Replacement 2026	145,752			145,752
		164602	GH2 AH Seals & CE Basket Repl	1,055,294			1,055,294
		167777	GH 2-1 Main Cond Vac Pmp 26	471,357			471,357
		167778	GH 2-2 Main Cond Vac Pmp 26	481,604			481,604
		167GH	GH2 Cooling Tower Rebuild	6,997,700			6,997,700
		170705	GH2 Water Box Cathodic Protect	652,657			652,657

2026							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		171907	GH2 Lower Slope 2026	4,592,277			4,592,277
		173137	GH 2-1 Condensate Pmp Ovrhl26	182,022			182,022
		173747	GH2 Transport Blower Upgrade	307,407			307,407
		177GH	GH2 CT Gearbox Repl26	75,891			75,891
		186GH	GH2 Feedwater Htr DCS Cntrls	40,409			40,409
		19GH	GH 2-1 CWP Major Overhaul26	217,250			217,250
		22GH	GH 2-2 CWP Major Overhaul27	217,250			217,250
	Ghent 3			**30,663,721**			**30,663,721**
		135645	GH3 RH Outlet Header Repl	4,302,062			4,302,062
		137085	GH3 FGD Spray Header Repl	2,636,513			2,636,513
		137473	GH3 Finishing SH Repl 2026	3,794,780			3,794,780
		140200	GH 3-2 PJFF Bag & Cage Repl26	2,226,598			2,226,598
		147877	GH3 SCR Catalyst Layer Rpl 26	1,720,799			1,720,799
		154933	GH3 Scrubber Batteries Repl	69,823			69,823
		154969	GH3 Pyrite Piping Repl26	168,596			168,596
		154972	GH4 Pyrite Piping Repl26	161,920			161,920
		159471	GH3 SCR Process Monitor Rpl26	67,984			67,984
		159731	GH 3-1 WetAshClnkrCrshr Rbld25	104,695			104,695
		159761	GH3 CT Fan Gearbox Repl26	64,411			64,411
		161887	GH 3-3 Condensate Pmp Ovrhl26	173,046			173,046
		164633	GH3 PJFF Inlet Exp Joint Rpl27	736,336			736,336
		164651	GH3 BLR RM MCC 3A REPL	187,180			187,180
		164713	GH3 8THFl CoalHndlng Air Dryer	54,486			54,486
		164718	GH3 ClsdCooling WtrTnk LvlCtrl	45,509			45,509
		166418	GH3 Turb HP-IP Bucket Repl26	2,266,922			2,266,922
		166419	GH3 Turb Packing Repl26	490,190			490,190
		166420	GH3 Turb LPA Bucket Repl26	4,582,644			4,582,644
		166421	GH3 Turb LPB Bucket Repl26	4,582,644			4,582,644
		166422	GH3 Turb Snout Ring Repl26	245,095			245,095
		167788	GH 3-1 Station Air CompOvrhl26	322,777			322,777
		16GH	GH 2/3 Mercems Monitor Rpl25	203,952			203,952

2026							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		173749	GH3 Transport Blower Upgrade	1,434,566			1,434,566
		40GH	GH 3-2 Well Wtr Pump Rebuild26	20,190			20,190
	Ghent 4			**18,478,702**	**69,735,565**		**88,214,267**
		133797	GH 3&4 Turbine Rm Roof	459,496			459,496
		140180	GH4 Boiler Seal&Weir Pipe Rpl	778,061			778,061
		140201	GH4 PJFF Bag & Cage Repl 2026	4,400,236			4,400,236
		144400	GH Vacuum Pump Gear Box CCR	160,340			160,340
		147422	GH0-1 Gypsum Dewtr Drive Belt	377,047			377,047
		147880	GH4 SCR Catalyst Layer Rpl27	500,507			500,507
		151400	GH4 Lower Slope End PanelRpl28	2,460,769			2,460,769
		151427	GH Miscellaneous Motors 26	158,128			158,128
		151428	PLC Harware Upgrade	210,689			210,689
		154976	GH 3&4 BATW Pump Overhaul26	334,547			334,547
		156542	GH Personnel Carrier Repl 2026	69,929			69,929
		156568	GH 4-1 BFP Overhaul 2026	226,449			226,449
		157325	GH0-2 SFC Chain Repl 26	413,611			413,611
		157387	GH 4-1 LPSW Pump Mjr Ovrhl 26	318,474			318,474
		157399	GH Transport Blower Repl26	153,691			153,691
		157412	GH 0-1 CCR Vacuum Pump Ovrhl	215,691			215,691
		157477GH	GH GS SL CCR WELL MONITOR 2026		135,565		135,565
		159485	GH3 Upper Econ Inlet Hdr Rpl32	2,181,247			2,181,247
		159530	GH PW 0-3 Sludge Pump Repl26	30,750			30,750
		159552	GH 0-1 FGD Strg Tnk AgShaft26	65,816			65,816
		159553	GH 0-2 FGD Strg Tnk AgShaft26	68,083			68,083
		159557	GH PW FltPrs ClthWashSkidPmp26	10,897			10,897
		159561	GH PW Bldg Sump Pump 26	35,021			35,021
		159729	GH Wet Ash ClnkrCrshr Rbld26	103,158			103,158
		159773	GH4 CT Fan Gearbox Repl26	64,411			64,411
		161957	GH4 SCR Sonic Air Horn Repl27	406,229			406,229
		164635	GH4 FGD Inlt&Outlt ExpJt Rpl27	114,637			114,637
		164645	GH4 BLR Rm MCC A Repl	187,180			187,180

2026							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		164646	GH4 BLR RM MCC B REPL	179,912			179,912
		164849	GH4 Waterwall Replacement 2026	1,918,511			1,918,511
		166190	GH Coal Handling Belt Repl26	352,190			352,190
		166265	GH Limestone Prep Belt Repl26	83,419			83,419
		166311	GH 1B Conveyor Belt Repl26	64,256			64,256
		166356	GH 1F Conveyor Belt Repl26	27,177			27,177
		166394	GH 8G Conveyor Belt Repl26	72,785			72,785
		166397	GH 3J Conveyor Belt Repl26	175,434			175,434
		166399	GH 1K Conveyor Belt Repl26	25,878			25,878
		167770	GH4 Economizer Crusher Ovrhl26	30,258			30,258
		169838	Power Generation Capital - KU	41			41
		170391	GH Cathodic Protection Sys 26	118,864			118,864
		173046	GH MachShop Lrg Pwr Sander Rpl	11,768			11,768
		173541	GH4 Mercury Trap Monitor Rpl26	86,438			86,438
		173753	GH4 Transport Blower Upgrade	102,469			102,469
		175003	GHENT 2 SCR PROJENG		37,100,000		37,100,000
		175004	GHENT REV ELG PROJENG		32,500,000		32,500,000
		230GH	GH4 FGD Inlet Block Repl27	354,110			354,110
		245GH	GH 4-1 LPSW TWS REBUILD26	299,276			299,276
		87GH	GH LS Mill Feed Chute26	70,822			70,822
Generation - Steam - Green River				**105,008**			**105,008**
	Green River 4			**105,008**			**105,008**
		157477GR	GS SL CCR Well Monitor GR 2026	105,008			105,008
Generation - Steam - Pineville				**109,200**			**109,200**
	Pineville 3			**109,200**			**109,200**
		157477PV	GS SL CCR WELL MONITOR PV 2026	109,200			109,200
Generation - Steam - Trimble Co.				**56,673,985**	**10,552,766**		**67,226,751**
	Trimble 2			**56,673,985**	**10,552,766**		**67,226,751**
		133622KU	TC KU LAB PURCH MONITORS	52,467			52,467
		133627KU	TC KU LAB EQUIP PURCHASES	32,799			32,799
		133653KU	TC KU SAFETY & ERT EQUIP	29,349			29,349

Kentucky Utilities

2026							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		137588KU	TC KU BALL MILL BULL GEAR	997,595			997,595
		140024KU	TC KU E CONVEYOR STRUCT UPG	152,858			152,858
		140654KU	TC CBU B & C	205,956			205,956
		150039KU	TC2 KU WCAH FLOW METERS	49,800			49,800
		150048KU	TC KU FLY ASH SAMPLERS	22,133			22,133
		150049KU	TC KU REPL LST TANK FLOORS	129,111			129,111
		150055KU	TC2 KU SH PENDANT REPL	664,061			664,061
		150057KU	TC2 KU REM MAIN STOP VALVE	1,032,542			1,032,542
		152042KU	TC2 SSC FL REPL	274,778			274,778
		152086KU	TC2 COLD RH PIPE	522,494			522,494
		153045KU	TC2 KU UP ARCH REPL	572,699			572,699
		153046KU	TC2 KU UPPER ARCH R	560,249			560,249
		153049KU	TC2 PRI SH REPL KU-	305,717			305,717
		153056KU	TC IMPOUND IMPROV	22,502			22,502
		153061KU	TC2 KU REPL AH BASK	740,774			740,774
		154780KU	TC2 TURBINE RESEAL HP-IP ST P	948,348			948,348
		154782KU	TC2 TURBINE HP INLET SNOUT RPL	654,431			654,431
		155570KU	TC2 BOILER WATER WALL 2026	3,204,784			3,204,784
		155572KU	TC2 BOILER WATER WALL 2027	399,188			399,188
		155576KU	TC2 SCR CATALYST LAYER	2,238,427			2,238,427
		155637KU	TC2 B FD FAN OH ##	280,324			280,324
		155639KU	TC2 RH PLATENT 2024	1,359,727			1,359,727
		155657KU	TC2 EXPANSION JOINTS 2026	333,109			333,109
		155663KU	TC2 BURNER B,E ROWS 2024	243,418			243,418
		156823KU	TC2 CEM UPGRADE	24,906			24,906
		156969KU	TC2 FGD MIST ELIMINATORS	416,204			416,204
		156988KU	TC 480V SWGR UPG	225,265			225,265
		156991KU	TC 138kV MODs	96,542			96,542
		157075KU	TC2 HA COMP OH	92,983			92,983
		157083KU	TC2 TURBINE DIAPHRAGMS	1,385,728			1,385,728
		157477TCI	TC KU GS CCR WELL MONITOR 2026		40,766		40,766

Kentucky Utilities

2026							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		159864KU	TC PWS EQUIP/MONITORS	22,526			22,526
		159908KU	TC LANDFILL IMPROVEMENT	27,667			27,667
		159926KU	TC2 SH/RH COND ASSESSMENT	249,000			249,000
		159937KU	TC LIFT STATION REPL	57,925			57,925
		162425KU	TC AGITATOR BLADE REPLACE	255,763			255,763
		165145KU	TC2 SPARE COOLING TWR PMP	128,594			128,594
		165147KU	TC2 COAL MILL HOIST UPGD	64,800			64,800
		165155KU	TC2 SH PLATEN PRTL BTM-PH1	606,725			606,725
		165159KU	TC2 FINAL SH OUTLET LEG PH1	455,043			455,043
		165192KU	TC GRAVITY FILTER	179,771			179,771
		165244KU	TC2 SSC REPL CHAIN*	216,683			216,683
		165388KU	TC2 FNL SH LEADING INLET LEG	364,034			364,034
		165501KU	TC CONVEYOR BELT REPLACE #	250,151			250,151
		165507KU	TC MATERIAL STRUCT UPGD*	116,077			116,077
		165514KU	TC2 ID FAN BLADES%	143,365			143,365
		165532KU	TC RAT TERMINATION UPGD%	247,663			247,663
		166013KU	TC MOORING CELL REFURB%%&&	186,875			186,875
		166022KU	TC CONVEYOR BELTS#	146,761			146,761
		166027KU	TC2 BATTERY REPLACE	78,726			78,726
		171047KU	TC CBU BUCKET REPL#	36,889			36,889
		171057KU	TC2 COMPLETE REWEDGE	1,400,416			1,400,416
		171059KU	TC2 TURBINE RWND GEN FIELD	1,244,998			1,244,998
		171904	NEW TRIMBLE STACK KU	28,601,791			28,601,791
		172989KU	TC2 SSC REPL CHAIN	217,460			217,460
		173000KU	TC2 SSC HPU UPGRADE	93,375			93,375
		173013KU	TC2 HYDROJET OH	37,350			37,350
		173053KU	TC2 CLOSED COOL PUMP	186,750			186,750
		173065KU	TC CONVEYOR BELT GBOX	55,333			55,333
		173071KU	TC CH CAB REPLACE	81,155			81,155
		173081KU	TC D COAL CONVEYOR SCALE	55,333			55,333
		173096KU	TC2 COAL MILL CLASSIFIER	155,625			155,625

2026							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		173155KU	TC2 SH SPRAY VALVE	155,625			155,625
		173158KU	TC2 CONDENSER VAC PUMP	93,375			93,375
		173162KU	TC2 HOTWELL PUMP	93,375			93,375
		173167KU	TC2 SH SPRAY CV UPGD	155,625			155,625
		173207KU	TC2 RECYCLE PUMP	133,838			133,838
		173213KU	TC2 BLEED PUMP OH	108,937			108,937
		173220KU	TC2 EHC PUMP OH	31,125			31,125
		173225KU	TC DIESEL FIRE PUMP	184,444			184,444
		173234KU	TC2 COAL CONDUIT ELBOWS	280,125			280,125
		173244KU	TC SPARE LBU MOTOR^	59,022			59,022
		173248KU	TC2 COAL MILL GB OH@	480,881			480,881
		173269KU	TC LBU SPILL PLATE	55,333			55,333
		173271KU	TC HYDROCYCLONE LINER	36,889			36,889
		173286KU	TC HYDROCYCLONE VALVES-	92,222			92,222
		173288KU	TC C2 C3 LOADOUT HOPPER-	64,555			64,555
		173290KU	TC C LIMESTONE CONV MTR-	55,333			55,333
		173295KU	TC JLG EQUIP-	38,617			38,617
		173322KU	TC2 PREDICT MAINT EQU--	31,125			31,125
		173377KU	TC2 FGD AGT BLADES-	93,375			93,375
		173393KU	TC2 FGD TANK AGITATE OH-	93,375			93,375
		173409KU	TC TOOLS & EQUIP OFFICE^^^^	55,333			55,333
		175007	TC REV ELG KU PROJENG		10,512,000		10,512,000
		GEETC02K	TC2 Torisional Relay Model-KU	45,563			45,563
Generation - Steam - Tyrone				**109,200**			**109,200**
	Tyrone 3			**109,200**			**109,200**
		157477TY	GS SL CCR WELL MONITOR TY 2026	109,200			109,200
Generation -Steam-KU Sys Lab Equip				**1,021,259**			**1,021,259**
	System Lab			**1,021,259**			**1,021,259**
		139646KU	GS SL Sonicator KU	7,170			7,170
		152928KU	GS SL Analytical Balance 2026	21,493			21,493
		152933KU	GS SL Merc Coal 2026 KU	42,874			42,874

2026							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		155152KU	GS SL Sulfur Analyzer KU	40,957			40,957
		GECDM01	GE CDM CIP-KU	42,000			42,000
		GECDM05	CONFIG OT 2026-KU	39,600			39,600
		GECDM06	NETWORK MON SOLAR WINDS-KU	115,200			115,200
		GECEDI01	GE CE DI CAPITAL-KU	44,056			44,056
		GECELF01	GE CE LF CAPITAL-KU	76,745			76,745
		GEDTLS26	GE Tools Equip Office 2026-KU	10,946			10,946
		GEELDM0	GE EL DME MOD-KU	40,269			40,269
		GEELLF01	GE EL LFGFI-KU	67,043			67,043
		GEELRS01	GE EL RELAY STANDARD-KU	20,113			20,113
		GEELTP01	GE EL TRNSF PROT-KU	177,258			177,258
		GEFETE01	GE FE TE CAPITAL-KU	157,100			157,100
		GEMEEQ0	GE ME EQ CAPITAL-KU	11,460			11,460
		GESL12K	GE SL Lab Equipment-KU	106,976			106,976
		GSCCON2	CONFIG OT 2026 KU	-			-
Generation-Other Prod - Cane Run				**11,873,280**			**11,873,280**
	Cane Run 7			**11,873,280**			**11,873,280**
		151949 KU	CR7 Raw Water Intake KU	577,467			577,467
		152892 KU	CR7 NGCC CI (2026) KU	7,690,266			7,690,266
		164732 KU	CR7 Ovation Hardware 2026 KU	354,059			354,059
		166029 KU	CR7 Boiler Feed Pump 101 26 KU	187,063			187,063
		166035 KU	CR7 BFP 101 Fluid Coup 26 KU	80,732			80,732
		166103 KU	CR7 TWS B 27 KU	193,597			193,597
		166124 KU	CR7 Pump Overhaul 26 KU	327,057			327,057
		166348 KU	CR7 Unscheduled OH 26 KU	371,547			371,547
		166355 KU	CR7 Valve & Actuator 26 KU	92,887			92,887
		167723 KU	CR7 Limitorque Act Repl 26 KU	151,595			151,595
		167875 KU	CR7 MWh Meter Replacement KU	50,620			50,620
		167922 KU	CR7 Main Air Comp 1A 26 KU	186,828			186,828
		168219 KU	CR7 Evergreen Sim Upgrade 26 K	130,770			130,770
		170793 KU	CR7 ST GEN Curr Trans KU	159,296			159,296

2026							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		172376 KU	CR7 Tools & Equip 2026 KU	19,500			19,500
		173183 KU	CR7 HRSG Safety Valve KU	660,813			660,813
		173564 KU	CR7 Gen RTU KU	57,905			57,905
		173756	CR7 CARBON CAPTURE KU	581,278			581,278
Generation-Other Prod - E W Brown				**4,809,768**			**4,809,768**
	Brown CT5			**3,890,873**			**3,890,873**
		157270	BRCT Ice Plant Tank Coating	2,442,947			2,442,947
		168099	BR CT5 C Insp	1,158,857			1,158,857
		171037	BR CT5 AVR Upgr	140,941			140,941
		173364	BR CT5 Vibration Monitoring	11,800			11,800
		173479	BR CT5 SUT Spare	128,723			128,723
		173493	BR CT5 Data Loggers	7,607			7,607
	Brown CT6			**10,771**			**10,771**
		173495	BR CT6 Data Loggers	10,771			10,771
	Brown CT7			**10,771**			**10,771**
		173497	BR CT7 Data Loggers	10,771			10,771
	Brown CT8			**91,638**			**91,638**
		173505	BR CT8-11 Data Loggers	65,628			65,628
		173519	BR CT Tools Equip Office 2026	26,010			26,010
	Brown CT9			**66,481**			**66,481**
		173351	BR CT9 Enclosure Controls	41,595			41,595
		173367	BR CT9 Vibration Monitoring	24,886			24,886
	Brown CT11			**739,234**			**739,234**
		165331	BRCT Ice Plant Inlet Coils	739,234			739,234
Generation-Other Prod - Mill Creek						**210,028,949**	**210,028,949**
	Mill Creek 5					**210,028,949**	**210,028,949**
		171818	MILL CREEK 5 NGCC KU			210,028,949	210,028,949
Generation-Other Prod - Trimble Co.				**3,704,577**			**3,704,577**
	Trimble CT5			**70,957**			**70,957**
		173463KU	TC CT TOOLS & EQUIP OFFICE	23,653			23,653
		173860KU	TC CT COMPRESS BLEED VLVE	47,304			47,304

2026							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
	Trimble CT8			**315,012**			**315,012**
		173944KU	TC CT8 EXHST FRAME CASING	315,012			315,012
	Trimble CT10			**3,318,608**			**3,318,608**
		132005KU	TCCT HGP Insp Unit 10 KU	2,901,391			2,901,391
		157299KU	TC CT TURNING GEAR REFURB	47,304			47,304
		173952KU	TC CT10 HGPI PARTS	369,913			369,913
Generation-Solar Prod - Simp Solar				**560,000**			**560,000**
	Simpsonville Solar			**560,000**			**560,000**
		163279	SOLAR SHARE ARRAY 6 KU	560,000			560,000
		163285	SOLAR SHARE ARRAY 8 KU	-			-
Generation-Solar Prod-Marion Solar						**94,500**	**94,500**
	Marion Solar					**94,500**	**94,500**
		169928	MARION SOLAR KU			94,500	94,500
Generation-Solar Prod-Mercer Solar				**2,553,000**		**112,721,053**	**115,274,053**
	Mercer Solar			**2,553,000**		**112,721,053**	**115,274,053**
		169924	MERCER CO SOLAR KU			112,721,053	112,721,053
		174603	LEWIS RIDGE DEVLPMNT KU	2,553,000			2,553,000
Grand Total				**190,463,133**	**80,388,665**	**322,844,502**	**593,696,300**

2027							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
Generation - Hydro - Dix Dam				**746,527**			**746,527**
	Dix Dam			**746,527**			**746,527**
		173397	DX Crest Gates Ovhl	300,520			300,520
		173488	DX GSU Spare	446,006			446,006
Generation - Steam - Brown				**30,165,184**	**100,242**		**30,265,426**
	Brown 3			**30,165,184**	**100,242**		**30,265,426**
		135105	BR3 PJFF BC Repl - LTP	2,550,208			2,550,208
		144450	BR3 Economizer Repl	3,681,711			3,681,711
		144451	'BR3 Lower WW Slope Repl	1,198,887			1,198,887
		144452	BR3 Upper Arch WW Repl	1,729,164			1,729,164
		144453	BR3 Final SH Pendant Repl	2,000,036			2,000,036
		144454	BR3 RH Outlet DMW's	830,370			830,370
		148137	BR3 RH Pendants Repl	2,564,639			2,564,639
		155104	BR3 HP-IP Seals '27	461,294			461,294
		155105	BR3 HP Inlet Bell Seals '27	495,303			495,303
		155106	BR3 Turbine Blading Repl '27	5,164,780			5,164,780
		157400	BR3 Pulverizer Gearbox Ovhl	800,688			800,688
		157428	BR3 Cooling Towers Fill Repl	591,947			591,947
		157430	BRFGD 0-1/0-2/0-6 Recyc Pumps	168,312			168,312
		157435	BR Ox Air Blower 02 E-Service	433,083			433,083
		157436	BR3 Fox Workstation Refresh	415,949			415,949
		157439	BR3 SCR Catalyst - 2026	1,738,496			1,738,496
		157478BR	BR GS SL CCR WELL MONITOR 2027		100,242		100,242
		158911	BR3 Dyn Classifier Rotor Repl	124,830			124,830
		159655	BR3-4 SBAC Overhaul	243,876			243,876
		160351	BR3 BCWP Ovhl 2027	430,380			430,380
		160355	BR Landfill Capping '25-'27	112,786			112,786
		160359	BR CY Conveyor Belt Repl 2027	67,822			67,822

2027							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		160372	BR Recyc Pump Valve Seal 2024	517,009			517,009
		162266	BR3 Station Inverter Repl	102,340			102,340
		162285	BR3 Flue Gas Expansion Joints	721,270			721,270
		168072	BR EQ OVERHAUL 27	500,000			500,000
		168089	BR Locomotive Ovhl	699,081			699,081
		171902	BR 3-1 & 3-2 BFP Turb Ovhl	998,618			998,618
		171912	BR FGD Ceiling 2027	246,001			246,001
		173395	BR3 CP280 Upgrade	494,370			494,370
		173510	BR3 Tools Equip Office 2027	81,932			81,932
Generation - Steam - Ghent				**57,691,982**	**141,384,615**		**199,076,597**
	Ghent 1			**14,653,317**			**14,653,317**
		131GH	GH1 CT Gearbox Repl27	75,891			75,891
		144394	GH1 PJFF Bag Repl 2027	2,718,210			2,718,210
		14GH	GH 1-2 Well Wtr Pump Rebuild27	20,190			20,190
		150GH	GH1 FGD Inlet Block Repl27	354,110			354,110
		151362	GH1 Burner Modification	514,299			514,299
		151390	GH Stn Srvce Water Piping Repl	196,105			196,105
		154864	GH1 Control Air Comp Ovrhl27	67,655			67,655
		154929	GH1 Station Batteries Repl	78,821			78,821
		154984	GH1 Front & Rear Lwr Slope Rpl	3,942,112			3,942,112
		154987	GH1 RH Attemperator Repl	322,521			322,521
		154988	GH1 SH Attemperator Repl	757,093			757,093
		156607	GH1 SCR Catalyst Layer Rpl28	1,995,460			1,995,460
		157385	GH 1or2 BCWP Major Ovrhl 27	113,388			113,388
		159470	GH1 SCR Process Monitor Rpl27	67,984			67,984
		160GH	GH 1-1 LPSW TWS REBUILD27	266,131			266,131
		162386	GH1 Burner Replacement 2027	150,125			150,125
		164601	GH1 AH Seals & CE Basket Repl	965,189			965,189
		164623	GH1 PJFF Inlet Exp Joint Rpl27	673,830			673,830
		164625	GH1 Stack Exp Joint Repl 2027	68,102			68,102
		166294	GH 1A Conveyor Belt Repl27	22,484			22,484

2027							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		166328	GH 1E Conveyor Belt Repl27	38,901			38,901
		166364	GH 1C Conveyor Belt Repl27	66,690			66,690
		167823	GH1 Expansion Joints27	342,246			342,246
		170484	GH 1-1 Station Air Comp Rpl27	380,849			380,849
		173029	GH1 Air Preheating Coils Rpl27	237,679			237,679
		5GH	GH 1-1 CWP Major Overhaul27	217,250			217,250
	Ghent 2			**22,804,487**			**22,804,487**
		151369	GH2 SH Outlet DMW Repl	2,115,042			2,115,042
		151440	GH2 7&8 Stage Bucket Repl 2028	690,005			690,005
		151441	GH2 HP Turbine Seal Ring Rpl	391,603			391,603
		151443	GH2 Turbine Packing Repl	490,190			490,190
		154877	GH 2-2 PJFF Air Comp	96,670			96,670
		154879	GH 2-2 Control Air Comp Ovrhl	17,987			17,987
		154880	GH 2-3 PJFF Air Comp	96,670			96,670
		154997	GH2 Right RH Outlet Header Rpl	2,334,232			2,334,232
		155000	GH2 SH Outlet Header Repl	4,330,942			4,330,942
		155001	GH2 SH Platen Repl	3,380,911			3,380,911
		156578	GH2 Left RH Outlet Hdr Repl	2,912,885			2,912,885
		156579	GH2 Front Reheat Pend Partial	3,039,770			3,039,770
		159748	GH Wet Ash Crusher Repl27	112,223			112,223
		162400	GH2 Burner Replacement 2027	150,125			150,125
		166416	GH2 Turb Snout Ring Repl	245,095			245,095
		166417	GH2 Turb Snout Pipe Repl	512,697			512,697
		171914	GH2 Turb LP Bucket Repl	402,600			402,600
		173747	GH2 Transport Blower Upgrade	1,408,949			1,408,949
		178GH	GH2 CT Gearbox Repl27	75,891			75,891
	Ghent 3			**3,657,260**			**3,657,260**
		157352	GH 3-2 BFP Major Ovrhl 26	225,379			225,379
		159732	GH 3-2 WetAshClnkrCrshr Rbld25	104,183			104,183
		159763	GH3 CT Fan Gearbox Repl27	64,411			64,411
		161943	GH3 FGD Inlt Duct Exp Jt Rpl27	101,705			101,705

2027							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		161950	GH3 SCR Sonic Air Horn Repl27	406,229			406,229
		164569	GH 3-2 & 3-6 Coal Nozzles Repl	620,432			620,432
		164631	GH3 FGD Inlt&Outlt ExpJt Rpl27	114,637			114,637
		164634	GH3 PJFF Outlet ExpJoint Rpl27	1,017,988			1,017,988
		164840	GH3 Economizer Recirc Valve28	235,768			235,768
		170412	GH 2-3 Stack Mercury TrapRpl27	82,905			82,905
		170462	GH 3-1 SO3 Air Comp Rebuild 27	61,481			61,481
		199GH	GH3 FGD Agitator Shaft Repl27	405,568			405,568
		30GH	GH 3-1 CWP Major Overhaul 26	216,573			216,573
	Ghent 4			**16,576,918**	**141,384,615**		**157,961,533**
		111GH	GH Riverbank Stabilization PH2	454,776			454,776
		131192	GH4 Finishing SH Repl	696,087			696,087
		135647	GH4 RH Outlet Header Repl	2,152,826			2,152,826
		147427	GH0-2 Gypsum Dewtr Drive Belt	386,931			386,931
		147880	GH4 SCR Catalyst Layer Rpl27	1,895,624			1,895,624
		147910	GH4 FGD Spray Header Repl	462,518			462,518
		154937	GH4 Scrubber Batteries Repl	69,823			69,823
		155027	GH CCR 0-1 SiloFldizingStn Rpl	70,822			70,822
		156540	GH Personnel Carrier Repl 2027	56,653			56,653
		157393	GH Transport Blower Repl27	160,642			160,642
		157413	GH 0-2 CCR Vacuum Pump Ovrhl	215,691			215,691
		157478GH	GH GS SL CCR WELL MONITOR 2027		134,615		134,615
		157610	GH0-3 SFC Chain Repl 27	434,302			434,302
		159446	GH4 Stack Flow Monitor Repl27	50,988			50,988
		159453	GH4 Stack Umbilical Repl 2027	87,394			87,394
		159460	GH4 Stack ParticulateMntrRpl27	113,307			113,307
		159487	GH4 Upper Econ Inlet Hdr Rpl28	288,931			288,931
		159488	GH4 RH Horizontal OutletLegRpl	346,719			346,719
		159511	GH PW 0-1 FilterPressFeedPmp27	17,587			17,587
		159526	GH PW 0-2 Sludge Pump Repl27	31,264			31,264
		159535	GH PW 0-1 EQ Tnk EffluentPmp27	16,454			16,454

2027							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		159550	GH PW 0-1 EQ Tnk Effl SmpPmp27	35,098			35,098
		159554	GH 0-3 FGD Strg Tnk AgShaft27	68,250			68,250
		159563	GH PW 0-1 Transfer Skid Pump27	16,454			16,454
		159566	GH PW 0-1 Reclaim Skid Pmp27	16,237			16,237
		159734	GH WetAshClnkrCrshr Rbld27	104,183			104,183
		159775	GH4 CT Fan Gearbox Repl27	64,411			64,411
		161890	GH 4-3 Condensate Pmp Ovrhl27	177,471			177,471
		164530	GH LeachatePondPmp 101A Ovhl27	148,087			148,087
		164603	GH4 AH Rotr Seals & CE BsktRpl	3,104,158			3,104,158
		164636	GH4 FGD Turret Exp Joint Rpl27	111,928			111,928
		164638	GH4 PJFF Outlet ExpJoint Rpl27	951,087			951,087
		164698	GH Miscellaneous Motors 27	226,613			226,613
		164841	GH4 Economizer Recirc Valve28	235,768			235,768
		166194	GH Coal Handling Belt Repl27	337,165			337,165
		166266	GH Limestone Prep Belt Repl27	85,955			85,955
		166314	GH 1B Conveyor Belt Repl27	66,185			66,185
		166357	GH 1F Conveyor Belt Repl27	27,991			27,991
		166398	GH 4J Conveyor Belt Repl27	181,466			181,466
		166400	GH 2K Conveyor Belt Repl27	26,675			26,675
		169838	Power Generation Capital - KU	(562)			(562)
		170466	GH 03 PWT Air Comp Rebuild27	107,592			107,592
		170467	GH 02 PWT Air Comp Rebuild27	107,592			107,592
		170468	GH 01 PWT Air Comp Rebuild27	107,592			107,592
		170486	GH 657-B Scraper Recert27	1,591,872			1,591,872
		173570	GH 138kV switch 798 B2 Add	382,300			382,300
		173753	GH4 Transport Blower Upgrade	215,185			215,185
		175003	GHENT 2 SCR PROJENG		92,850,000		92,850,000
		175004	GHENT REV ELG PROJENG		48,400,000		48,400,000
		88GH	GH LS Mill Feed Chute31	70,822			70,822
Generation - Steam - Green River				**87,609**			**87,609**
	Green River 4			**87,609**			**87,609**

Kentucky Utilities

2027							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		157478GR	GS SL CCR Well Monitor GR 2027	87,609			87,609
Generation - Steam - Pineville				**109,200**			**109,200**
	Pineville 3			**109,200**			**109,200**
		157478PV	GS SL CCR WELL MONITOR PV 2027	109,200			109,200
Generation - Steam - Trimble Co.				**36,726,600**	**15,640,368**		**52,366,967**
	Trimble 2			**36,726,600**	**15,640,368**		**52,366,967**
		133622KU	TC KU LAB PURCH MONITORS	52,467			52,467
		133627KU	TC KU LAB EQUIP PURCHASES	32,799			32,799
		133653KU	TC KU SAFETY & ERT EQUIP	29,349			29,349
		140024KU	TC KU E CONVEYOR STRUCT UPG	152,858			152,858
		140654KU	TC CBU B & C	205,956			205,956
		150000KU	TC KU SITE PAVING	76,581			76,581
		150049KU	TC KU REPL LST TANK FLOORS	129,111			129,111
		152657KU	TC CCR PIPE CONVEYOR BELT	359,540			359,540
		152685KU	TC2 B BFP OVERHAUL	218,290			218,290
		153044KU	TC2 KU UPPER ARCH	236,866			236,866
		153050KU	TC2 KU PRI SH REPLACE	573,826			573,826
		153056KU	TC IMPOUND IMPROV	24,101			24,101
		154771KU	TC RAT TERMINATION UPGD++	204,884			204,884
		154775KU	TC2 OIL VAPOR EXT FILTER UPG	72,986			72,986
		155572KU	TC2 BOILER WATER WALL 2027	1,242,696			1,242,696
		155574KU	TC2 BOILER WATER WALL 2028	366,788			366,788
		155578KU	TC2 CATALYST L2	634,808			634,808
		156823KU	TC2 CEM UPGRADE	224,111			224,111
		156830KU	TC MATERIAL HDLG STRUCT UPGD	113,646			113,646
		156844KU	TC TSI CONTROLS UPGD	563,580			563,580
		156946KU	TC2 AIR HEATER CE BASKETS	291,204			291,204
		156991KU	TC 138kV MODs	96,542			96,542
		157072KU	TC STATION AIR COMP OH	66,048			66,048
		157478TCH	TC KU GS CCR WELL MONITOR 2027		40,368		40,368
		159864KU	TC PWS EQUIP/MONITORS	24,672			24,672

2027							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		159908KU	TC LANDFILL IMPROVEMENT	27,667			27,667
		166013KU	TC MOORING CELL REFURB%%&&	192,646			192,646
		171088KU	TC2 BOILER WATER WALL$$	622,499			622,499
		171904	NEW TRIMBLE STACK KU	26,205,441			26,205,441
		172981KU	TC DILUTE PHASE BLOWER	36,889			36,889
		172983KU	TC FLY ASH VAC BLWR	18,444			18,444
		173013KU	TC2 HYDROJET OH	46,688			46,688
		173023KU	TC PIPE CONVEYOR REPL	92,222			92,222
		173033KU	TC CCRT EQUIP OVERHAUL	97,755			97,755
		173036KU	TC CCRT VAC TRUCK	193,084			193,084
		173058KU	TC CHUTE REPLACE	92,222			92,222
		173065KU	TC CONVEYOR BELT GBOX	55,333			55,333
		173075KU	TC CBU LADDER GB OH	295,111			295,111
		173077KU	TC E COAL CONVEYOR VFD	184,444			184,444
		173079KU	TC STACK RECLAIM XM & CBL	166,000			166,000
		173096KU	TC2 COAL MILL CLASSIFIER	155,625			155,625
		173143KU	TC2 PJFF COMP OH	77,812			77,812
		173167KU	TC2 SH SPRAY CV UPGD	155,625			155,625
		173201KU	TC SERVICE WATER PUMP	79,311			79,311
		173207KU	TC2 RECYCLE PUMP	140,062			140,062
		173250KU	TC2 COAL MILL GBOX OH-	494,887			494,887
		173271KU	TC HYDROCYCLONE LINER	36,889			36,889
		173275KU	TC HYDROCLONE UPGD-	258,222			258,222
		173282KU	TC BALL MILL LINER REPL-	166,000			166,000
		173299KU	TC CCRT GYP CONV PLATFORM-	55,333			55,333
		173318KU	TC ROOF REPLACE-	92,222			92,222
		173322KU	TC2 PREDICT MAINT EQU--	31,125			31,125
		173326KU	TC OVERHEAD DOOR$	18,444			18,444
		173332KU	TC LIFT STATION**	64,555			64,555
		173362KU	TC2 COND POLISH TNK LINER-	264,563			264,563
		173393KU	TC2 FGD TANK AGITATE OH-	93,375			93,375

2027							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		173409KU	TC TOOLS & EQUIP OFFICE^^^^	55,333			55,333
		175007	TC REV ELG KU PROJENG		15,600,000		15,600,000
		GEETC07K	TC2 Torsional Relay-KU	167,063			167,063
Generation - Steam - Tyrone				**109,200**			**109,200**
	Tyrone 3			**109,200**			**109,200**
		157478TY	GS SL CCR WELL MONITOR TY 2027	109,200			109,200
Generation -Steam-KU Sys Lab Equip				**935,077**			**935,077**
	System Lab			**935,077**			**935,077**
		155156KU	GS SL Mercury Anlzr 2027 KU	132,791			132,791
		GECDM01	GE CDM CIP-KU	31,200			31,200
		GECDM02	GO SEC CONTROLS-KU	8,400			8,400
		GECDM06	NETWORK MON SOLAR WINDS-KU	99,000			99,000
		GECDM07	NET SEG SWITCH REFRESH 27-KU	79,800			79,800
		GECEDI01	GE CE DI CAPITAL-KU	43,660			43,660
		GECELF01	GE CE LF CAPITAL-KU	75,839			75,839
		GEDTLS27	GE Tools Equip Office 2027-KU	10,946			10,946
		GEELDM0	GE EL DME MOD-KU	40,268			40,268
		GEELTP01	GE EL TRNSF PROT-KU	237,258			237,258
		GEFETE01	GE FE TE CAPITAL-KU	169,553			169,553
		GSSLUPSK	UPS Battery Change 2027 KU	6,362			6,362
Generation-Other Prod - Cane Run				**8,174,569**			**8,174,569**
	Cane Run 7			**8,174,569**			**8,174,569**
		165349 KU	CR7 Fire Suppress Replace KU	1,947,625			1,947,625
		166126 KU	CR7 Pump Overhaul 27 KU	255,487			255,487
		166379 KU	CR7 Unscheduled OH 27 KU	378,978			378,978
		166386 KU	CR7 Valve & Actuator 27 KU	94,744			94,744
		167725 KU	CR7 Limitorque Act Repl 27 KU	151,595			151,595
		167930 KU	CR7 RWP A 26 KU	156,675			156,675
		167934 KU	CR7 Main Air Comp 1B 27 KU	192,433			192,433
		170756 KU	CR7 RWP B 2027 KU	156,675			156,675
		170759 KU	CR7 CT2 Turn Gear 2027 KU	147,681			147,681

2027							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		172378 KU	CR7 Tools & Equip 2027 KU	19,500			19,500
		172745 KU	CR7 OUT Cooling Tower 2028 KU	1,050,013			1,050,013
		173756	CR7 CARBON CAPTURE KU	3,447,662			3,447,662
		GEECR03I	GE EE CR7CT1 Tors Relay Mdl-K	58,500			58,500
		GEECR04I	GE EE CR7CT2 Tors Relay Mdl-K	58,500			58,500
		GEECR05I	GE EE CR7ST Tors Relay Mdl-KU	58,500			58,500
Generation-Other Prod - E W Brown				**5,841,353**			**5,841,353**
	Brown CT5			**2,155,033**			**2,155,033**
		165293	BRCT5 Crane Controls Upgr	76,201			76,201
		165295	BRCT5 CO2 Fire Prot Cntrls	38,101			38,101
		165328	BR CT Locker Room	378,305			378,305
		168243	BRCT RO-1 Membrane 2027	45,628			45,628
		171035	BR CT6 & CT7 Unit Cntrls Upgr	1,404,406			1,404,406
		173479	BR CT5 SUT Spare	212,393			212,393
	Brown CT6			**183,405**			**183,405**
		165296	BRCT6 CO2 Fire Prot Cntrls	50,260			50,260
		165326	BR GT24 Air Compressor Repl	133,145			133,145
	Brown CT7			**519,990**			**519,990**
		157268	BRCT 6&7 CEMS	519,990			519,990
	Brown CT8			**201,549**			**201,549**
		171032	BR CT Ice Plant Compressor '27	154,832			154,832
		173520	BR CT Tools Equip Office 2027	26,530			26,530
		173528	BR CT Resin Changeout	20,186			20,186
	Brown CT11			**2,781,376**			**2,781,376**
		165292	BR Ice Plant Internal Coating	1,472,624			1,472,624
		165331	BRCT Ice Plant Inlet Coils	827,357			827,357
		165332	BR CT Buffalo Pump Rblds	108,087			108,087
		171046	BRCT Ice Plant PLC Upgr	305,320			305,320
		173353	BR CT11 Enclosure Controls	43,692			43,692
		173368	BR CT11 Vibration Monitoring	24,296			24,296
Generation-Other Prod - Mill Creek						**68,280,976**	**68,280,976**

2027							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
	Mill Creek 5					**68,280,976**	**68,280,976**
		171818	MILL CREEK 5 NGCC KU			68,280,976	68,280,976
Generation-Other Prod - Paddy's Run				**1,249,234**			**1,249,234**
	Paddy's 13			**1,249,234**			**1,249,234**
		148090 KU	PR13 HGP KU (2023-2024)	1,148,735			1,148,735
		162196 KU	PR13 Battery 2029 KU	18,327			18,327
		165353 KU	PR13 Fire Suppress Replace KU	82,173			82,173
Generation-Other Prod - Trimble Co.				**15,931,586**			**15,931,586**
	Trimble CT5			**70,957**			**70,957**
		173463KU	TC CT TOOLS & EQUIP OFFICE	23,653			23,653
		173860KU	TC CT COMPRESS BLEED VLVE	47,304			47,304
	Trimble CT7			**15,796,057**			**15,796,057**
		153091KU	TC CT HGP INSP #3++	15,796,057			15,796,057
	Trimble CT10			**64,572**			**64,572**
		156897KU	TC CT CEMs DATALOGGER	64,572			64,572
Generation-Solar Prod - Simp Solar				**560,000**			**560,000**
	Simpsonville Solar			**560,000**			**560,000**
		163281	SOLAR SHARE ARRAY 7 KU	560,000			560,000
Generation-Solar Prod-Marion Solar						**158,819,850**	**158,819,850**
	Marion Solar					**158,819,850**	**158,819,850**
		169928	MARION SOLAR KU			158,819,850	158,819,850
Generation-Solar Prod-Mercer Solar						**3,187,800**	**3,187,800**
	Mercer Solar					**3,187,800**	**3,187,800**
		169924	MERCER CO SOLAR KU			3,187,800	3,187,800
Grand Total				**158,328,121**	**157,125,224**	**230,288,626**	**545,741,972**

2028							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
Generation - Steam - Brown				**7,383,861**	**100,242**		**7,484,103**
	Brown 3			**7,383,861**	**100,242**		**7,484,103**
		144453	BR3 Final SH Pendant Repl	3,125,863			3,125,863
		144454	BR3 RH Outlet DMW's	1,150,627			1,150,627
		148137	BR3 RH Pendants Repl	1,937,381			1,937,381
		157440	BR3 SCR Catalyst - 2028	453,680			453,680
		157479BR	BR GS SL CCR WELL MONITOR 2028		100,242		100,242
		160352	BR3 BCWP Ovhl 2028	228,506			228,506
		160356	BR Landfill Capping '28-'30	116,815			116,815
		160365	BR Gyp Dewatering Belt 2028	49,088			49,088
		160370	BR 0-2 Gyp Dwt Vac Pump 2028	122,159			122,159
		171911	BR 3-2 Condens Pump Repl 2028	116,172			116,172
		173511	BR3 Tools Equip Office 2028	83,570			83,570
Generation - Steam - Ghent				**86,696,546**	**66,361,615**		**153,058,161**
	Ghent 1			**28,539,926**			**28,539,926**
		11GH	GH 1-2 CWP Major Overhaul 28	225,101			225,101
		124330	GH1 E HEATER NOZZLE TRAY REPL	542,002			542,002
		132GH	GH1 CT Gearbox Repl28	78,783			78,783
		147876	GH1 SCR Catalyst Layer Rpl29	1,001,571			1,001,571
		147911	GH1 FGD Spray Header Repl	592,401			592,401
		151390	GH Stn Srvce Water Piping Repl	196,105			196,105
		154930	GH1&2 Flyash Batteries Repl	78,909			78,909
		156572	GH BU Buckets & Chain Rpl 2028	444,310			444,310
		156577	GH1 Horiz LTSH Repl	1,563,122			1,563,122
		156584	GH1 Economizer Replacement	2,195,883			2,195,883
		157360	GH 1or2 BCWP Major Ovrhl28	116,612			116,612
		157364	GH 1or2 BCWP Major Ovrhl 28	116,555			116,555
		157408	GH 1-2 LPSW Pump Major Ovrhl28	324,752			324,752
		159447	GH1 Stack Flow Monitor Repl28	50,988			50,988

2028							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		159451	GH1 Stack Umbilical Repl 2028	87,394			87,394
		159458	GH1 Stack ParticulateMntrRpl26	113,307			113,307
		159489	GH1 Radiant RH Partial Repl 29	290,062			290,062
		159491	GH1 Waterwall Panel Repl29	636,326			636,326
		161941	GH1 SCR Sonic Air Horn Repl28	406,229			406,229
		162387	GH1 Burner Replacement 2028	154,628			154,628
		164620	GH1 FGD Inlt&Outlt ExpJt Rpl28	114,637			114,637
		164624	GH1 PJFF Outlet ExpJoint Rpl28	1,064,394			1,064,394
		164739	GH1 LPSW Control Valve Repl	106,016			106,016
		165GH	GH 1-2 LPSW TWS REBUILD28	266,131			266,131
		167773	GH 1-1 SBAC Major Overhaul28	514,907			514,907
		167794	GH1 HP-IP Turb Retrofit 29	10,246,900			10,246,900
		167852	GH Air Heater GearReducerRpl28	423,197			423,197
		167961	GH 1-2 BFP Major Ovrhl28	225,420			225,420
		168107	GH4 ID Fan VFD Remanufacture28	5,725,808			5,725,808
		170454	GH 1-1 SO3 Air Comp Rebuild 28	61,481			61,481
		173100	GH1 Air Preheating Coil Repl28	237,848			237,848
		173745	GH1 Transport Blower Upgrade	338,148			338,148
	Ghent 2			**3,251,428**			**3,251,428**
		154968	GH2 Pyrite Piping Repl28	223,704			223,704
		155019	GH2 Air Preheating Coils Repl	954,134			954,134
		159482	GH2 SICK SAM Monitor Repl28	203,952			203,952
		159752	GH2 Main Condenser Exp JtRpl28	99,868			99,868
		162401	GH2 Burner Replacement 2028	154,628			154,628
		164628	GH2 PJFF Inlet Exp Joint Rpl28	365,607			365,607
		164630	GH2 PJFF Outlet ExpJoint Rpl28	614,468			614,468
		167455	GH2 FGD Expansion Joint Repl28	373,676			373,676
		173151	GH 2-2 Condensate Pmp Ovrhl28	182,607			182,607
		179GH	GH2 CT Gearbox Repl28	78,783			78,783
	Ghent 3			**16,882,629**			**16,882,629**
		133800	GH3 Boiler Rm Roof	517,043			517,043

2028							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		137391	GH2 & 3 Stack Liner Repl 2033	2,102,469			2,102,469
		151424	GH3 Diesel Generators Upgrade	356,789			356,789
		154935	GH 3&4 Flyash Batteries Repl	78,909			78,909
		155005	GH3 RH Attemperator Repl	455,369			455,369
		155006	GH3 SH Attemperator Repl	1,584,325			1,584,325
		157351	GH 3-1 BFP Major Ovrhl 28	213,622			213,622
		159483	GH3 SICK SAM Monitor Repl26	203,952			203,952
		159765	GH3 CT Fan Gearbox Repl28	64,411			64,411
		161910	GH3 Crusher Hse Belt Feeders	1,464,546			1,464,546
		161919	GH 3-1 PJFF Bag Repl 2028	1,970,709			1,970,709
		161949	GH3 SCR Exp Joint Repl 28	416,476			416,476
		162367	GH 3-2 CWP Major Ovrhl 28	215,259			215,259
		164581	GH 3-4 & 3-5 Coal Nozzles Repl	639,044			639,044
		164632	GH3 FGD Turret Exp Joint Rpl28	111,928			111,928
		164840	GH3 Economizer Recirc Valve28	213,218			213,218
		167767	GH3 Economizer Crusher Ovrhl28	34,013			34,013
		168114	GH3 ID FAN VFD REMANUFACTURE	5,552,841			5,552,841
		203GH	GH3 FGD Inlet Block Repl28	367,539			367,539
		215GH	GH 3-1 LPSW TWS REBUILD28	299,276			299,276
		33GH	GH 3-1 Well Wtr Pump Rebuild28	20,893			20,893
	Ghent 4			**38,022,563**	**66,361,615**		**104,384,178**
		131192	GH4 Finishing SH Repl	5,194,596			5,194,596
		133799	GH4 Boiler Rm Roof	518,149			518,149
		135647	GH4 RH Outlet Header Repl	4,475,134			4,475,134
		147364	GH4 Vertical RH Repl 2029	339,920			339,920
		147430	GH0-3 Gypsum Dewtr Drive Belt	396,614			396,614
		147910	GH4 FGD Spray Header Repl	2,223,011			2,223,011
		151425	GH4 Diesel Generators Upgrade	356,789			356,789
		154891	GH 4-1 LPSW Strainer Ovrhl	115,363			115,363
		154926	GH CCR DTLS Batteries	78,909			78,909
		154927	GH CCR PDC1 Batteries	78,909			78,909

2028							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		155013	GH4 RH Attemperator Repl	98,802			98,802
		155015	GH4 SH Attemperator Repl	296,406			296,406
		155028	GH CCR 0-2 SiloFldizingStn Rpl	73,508			73,508
		155042	GH Conveyor Belt Repl 28	1,000,676			1,000,676
		156541	GH Personnel Carrier Repl 2028	62,319			62,319
		156545	GH Maint Truck Repl 2028	60,264			60,264
		156608	GH4 SCR Catalyst Layer Rpl29	1,001,570			1,001,570
		157353	GH 4-2 BFP Major Ovrhl 28	225,420			225,420
		157401	GH Transport Blower Repl28	128,323			128,323
		157419	GH4 HP-IP Turbine	1,869,897			1,869,897
		157479GH	GH GS SL CCR WELL MONITOR 2028		134,615		134,615
		158729	GH Misc Plant Equip Repl	250,000			250,000
		159417	GH MH110Z Chute Replacement	302,086			302,086
		159484	GH4 SICK SAM Monitor Repl28	203,952			203,952
		159487	GH4 Upper Econ Inlet Hdr Rpl28	2,269,214			2,269,214
		159488	GH4 RH Horizontal OutletLegRpl	2,320,579			2,320,579
		159495	GH4 Lwr Econ Inlet Hdr Rpl29	283,267			283,267
		159496	GH4 Horizontal RH Bank Repl29	678,474			678,474
		159498	GH4 Waterwall Panel Repl29	579,672			579,672
		159514	GH PW 0-1 Lime Slry Fd Pump28	10,897			10,897
		159517	GH PW 0-2 FilterPressFeedPmp28	17,587			17,587
		159536	GH PW 0-2 EQ Tnk EffluentPmp28	17,587			17,587
		159555	GH 0-4 FGD Strg Tnk AgShaft28	63,577			63,577
		159564	GH PW 0-2 Transfer Skid Pump28	17,479			17,479
		159567	GH PW 0-2 Reclaim Skid Pmp28	17,370			17,370
		159777	GH4 CT Fan Gearbox Repl28	64,411			64,411
		161913	GH4 Crusher Hse Belt Feeders	1,408,217			1,408,217
		161951	GH4 FGD Inlt Duct Exp Jt Rpl28	103,739			103,739
		164531	GH LeachatePondPmp 101B Ovhl28	148,087			148,087
		164582	GH 4-1 & 4-3 Coal Nozzles Repl	639,045			639,045
		164596	GH4 FA Filter Collector Repl29	221,194			221,194

2028							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		164597	GH0-1 SFC Chain Repl 28	454,022			454,022
		164603	GH4 AH Rotr Seals & CE BsktRpl	1,689,925			1,689,925
		164637	GH4 PJFF Inlet Exp Joint Rpl28	598,260			598,260
		164694	GH CCR Gyp Air Dryer 0-1 Rpl28	54,486			54,486
		164695	GH CCR Gyp Air Dryer 0-2 Rpl28	54,486			54,486
		164699	GH Miscellaneous Motors 28	233,412			233,412
		164841	GH4 Economizer Recirc Valve28	213,218			213,218
		164844	GH4 Pitbull Piping Repl 2028	139,712			139,712
		166423	GH4 Turb Packing Repl28	490,190			490,190
		166424	GH4 Turb LPA Bucket Repl28	1,102,304			1,102,304
		166425	GH4 Turb Snout Ring Repl28	245,095			245,095
		167780	GH PW 0-1 Sludge Pump Repl28	31,851			31,851
		167790	GH4 Station Air Comp Ovrhl 28	343,271			343,271
		169838	Power Generation Capital - KU	(1,110)			(1,110)
		170450	GH 4-1 SO3 Air Comp Rebuild 28	61,481			61,481
		170463	GH 3-4 FlyAsh Air Comp Rbld 28	92,222			92,222
		170464	GH 1-2 FlyAsh Air Comp Rbld 28	92,222			92,222
		170487	GH 657-C Scraper Recert28	1,705,577			1,705,577
		172949	GH 0-1 SFC Pump Overhaul 28	100,112			100,112
		173753	GH4 Transport Blower Upgrade	942,715			942,715
		175003	GHENT 2 SCR PROJENG		17,827,000		17,827,000
		175004	GHENT REV ELG PROJENG		48,400,000		48,400,000
		227GH	GH4 FGD Agitator Shaft Repl28	421,063			421,063
		49GH	GH BFP Recirc&Cond Thrtl Vlv	80,247			80,247
		55GH	GH 0-3 CCR Vacuum Pump Ovrhl	215,691			215,691
		65GH	GH DCS PAC Controls	126,723			126,723
		77GH	GH Gypsum Reclaimer PLC Rpl	250,869			250,869
		89GH	GH LS Mill Feed Chute36	73,508			73,508
Generation - Steam - Green River				**90,009**			**90,009**
	Green River 4			**90,009**			**90,009**
		157479GR	GS SL CCR Well Monitor GR 2028	90,009			90,009

2028							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
Generation - Steam - Pineville				**109,200**			**109,200**
	Pineville 3			**109,200**			**109,200**
		157479PV	GS SL CCR WELL MONITOR PV 2028	109,200			109,200
Generation - Steam - Trimble Co.				**23,076,208**	**15,640,368**		**38,716,575**
	Trimble 2			**23,076,208**	**15,640,368**		**38,716,575**
		133622KU	TC KU LAB PURCH MONITORS	52,467			52,467
		133627KU	TC KU LAB EQUIP PURCHASES	32,799			32,799
		133653KU	TC KU SAFETY & ERT EQUIP	29,349			29,349
		137598KU	TC KU S COAL CONVEYOR	126,577			126,577
		140619KU	TC CONV BELT REPL	163,049			163,049
		149021KU	TC2 KU TDBFP RECIRC VALVE B	146,624			146,624
		150036KU	TC2 KU ID FAN PLATFORMS	128,606			128,606
		152657KU	TC CCR PIPE CONVEYOR BELT	894,776			894,776
		153031KU	TC2 KU BOILER DRAIN RECOV FILT	161,850			161,850
		153044KU	TC2 KU UPPER ARCH	652,073			652,073
		153056KU	TC IMPOUND IMPROV	24,593			24,593
		153064KU	TC2 KU RH SAFETY UPG	130,136			130,136
		154715KU	TC2 SOOTBLOWER CONTROL WIRING	80,925			80,925
		154735KU	TC2 CLOSED COOL AUTO VALVES	172,644			172,644
		154775KU	TC2 OIL VAPOR EXT FILTER UPG	179,824			179,824
		155574KU	TC2 BOILER WATER WALL 2028	1,305,579			1,305,579
		155578KU	TC2 CATALYST L2	1,904,424			1,904,424
		155598KU	TC2 SSC TILE 2028	389,291			389,291
		155665KU	TC2 BURNER B,E ROWS 2025	250,348			250,348
		156830KU	TC MATERIAL HDLG STRUCT UPGD	116,106			116,106
		156946KU	TC2 AIR HEATER CE BASKETS	998,313			998,313
		156967KU	TC2 FGD AGITATOR BLADES	70,965			70,965
		157075KU	TC2 HA COMP OH	98,380			98,380
		157077KU	TC2 IA COMP OH	106,267			106,267
		157137KU	TC2 A ID FAN OVERHAUL%	933,749			933,749
		157479TCI	TC KU GS CCR WELL MONITOR 2028		40,368		40,368

2028							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		157783KU	TC2 SH ATTEMPERATORS	694,070			694,070
		159864KU	TC PWS EQUIP/MONITORS	24,672			24,672
		159889KU	TC2 PJFF B&C 2030	2,925,746			2,925,746
		159908KU	TC LANDFILL IMPROVEMENT	27,667			27,667
		162434KU	TC2 CCW PUMPS OVERHAUL	130,310			130,310
		165258KU	TC2 NDCT FILL AND DE REPL	1,556,248			1,556,248
		165265KU	TC2 A FD FAN OH	456,499			456,499
		165276KU	TC2 EXPANSION JOINTS %	243,876			243,876
		165280KU	TC ASH POND MOWERS%	75,088			75,088
		171041KU	TC MOORING CELL REFURB $	196,740			196,740
		171049KU	TC CBU BUCKET REPL &	110,667			110,667
		171061KU	TC2 COLD RH PIPE ^	526,309			526,309
		171063KU	TC2 HOT RH PIPE%	526,309			526,309
		171065KU	TC2 MAIN STEAM PIPE@	526,309			526,309
		171091KU	TC2 BOILER WATERWALL***	622,499			622,499
		172996KU	TC2 SSC GEARBOX	93,375			93,375
		173010KU	TC BARGE CABLE REPL	36,889			36,889
		173013KU	TC2 HYDROJET OH	46,688			46,688
		173023KU	TC PIPE CONVEYOR REPL	92,222			92,222
		173033KU	TC CCRT EQUIP OVERHAUL	252,689			252,689
		173056KU	TC MCC PANELS#	166,000			166,000
		173058KU	TC CHUTE REPLACE	92,222			92,222
		173065KU	TC CONVEYOR BELT GBOX	55,333			55,333
		173069KU	TC CH AIR COMPRESSOR	135,159			135,159
		173073KU	TC CH CAB REPL	73,778			73,778
		173096KU	TC2 COAL MILL CLASSIFIER	155,625			155,625
		173139KU	TC CCRT COMP OH	27,667			27,667
		173141KU	TC2 AIR COMP CONTROLLERS	46,688			46,688
		173155KU	TC2 SH SPRAY VALVE	155,625			155,625
		173158KU	TC2 CONDENSER VAC PUMP	93,375			93,375
		173162KU	TC2 HOTWELL PUMP	93,375			93,375

2028							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		173201KU	TC SERVICE WATER PUMP	81,155			81,155
		173207KU	TC2 RECYCLE PUMP	146,287			146,287
		173213KU	TC2 BLEED PUMP OH	108,937			108,937
		173220KU	TC2 EHC PUMP OH	31,125			31,125
		173240KU	TC2-MAIN STEAM PIPE^	1,823,948			1,823,948
		173252KU	TC2 COAL MILL GB OH%%	497,999			497,999
		173271KU	TC HYDROCYCLONE LINER	36,889			36,889
		173282KU	TC BALL MILL LINER REPL-	166,000			166,000
		173314KU	TC SW PUMP VFD--	73,778			73,778
		173322KU	TC2 PREDICT MAINT EQU--	31,125			31,125
		173332KU	TC LIFT STATION**	73,778			73,778
		173371KU	TC RO SYSTEM UPGD-	42,422			42,422
		173387KU	TC2 FGD STRUCTURAL REPL**	280,125			280,125
		173389KU	TC2 FGD RECYCL IN&OUT VLV-	124,500			124,500
		173393KU	TC2 FGD TANK AGITATE OH-	93,375			93,375
		173409KU	TC TOOLS & EQUIP OFFICE^^^^	55,333			55,333
		175007	TC REV ELG KU PROJENG		15,600,000		15,600,000
Generation - Steam - Tyrone				**109,200**			**109,200**
	Tyrone 3			**109,200**			**109,200**
		157479TY	GS SL CCR WELL MONITOR TY 2028	109,200			109,200
Generation -Steam-KU Sys Lab Equip				**869,241**			**869,241**
	System Lab			**869,241**			**869,241**
		160039KU	GS SL CVAF Mercury Anlzer 2028	62,085			62,085
		160041KU	GS SL Discrete Analyzer	77,513			77,513
		160042KU	GS SL Coal Ash Anlzr KU 2028	132,014			132,014
		GECDM01	GE CDM CIP-KU	61,800			61,800
		GECDM02	GO SEC CONTROLS-KU	4,800			4,800
		GECDM06	NETWORK MON SOLAR WINDS-KU	133,200			133,200
		GECEDI01	GE CE DI CAPITAL-KU	41,815			41,815
		GECELF01	GE CE LF CAPITAL-KU	77,356			77,356
		GEDTLS28	GE Tools Equip Office 2028-KU	10,946			10,946

2028							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		GEELTP01	GE EL TRNSF PROT-KU	154,758			154,758
		GEFETE01	GE FE TE CAPITAL-KU	67,354			67,354
		GEMEEQ0	GE ME EQ CAPITAL-KU	45,600			45,600
Generation-Other Prod - Cane Run				**39,019,651**			**39,019,651**
	Cane Run 7			**39,019,651**			**39,019,651**
		154823 KU	CR7 NGCC HGP (2028) KU	20,120,152			20,120,152
		154827 KU	CR7 STG Valves (2028) KU	2,414,683			2,414,683
		157139 KU	CR7 Annual Outage (2028) KU	2,635,634			2,635,634
		164678 KU	CR7 Aux Boiler Controls KU	632,662			632,662
		165117 KU	CR7 CT Major (2028) KU	2,300,902			2,300,902
		165351 KU	CR7 ST Fire Suppress ReplaceKU	426,016			426,016
		166107 KU	CR7 Boiler feed Pump 201 28 KU	198,455			198,455
		166109 KU	CR7 BFP 201 Fluid Coup 28 KU	85,649			85,649
		166133 KU	CR7 Pump Overhaul 28 KU	319,330			319,330
		167534 KU	CR7 Unscheduled OH 28 KU	386,557			386,557
		167538 KU	CR7 Valve & Actuator 28 KU	96,639			96,639
		167647 KU	CR7 FX Therm 28 KU	1,485,120			1,485,120
		167727 KU	CR7 Limitorque Act Repl 28 KU	151,595			151,595
		170761 KU	CR7 Fuel Gas Compress 2028 KU	402,767			402,767
		172380 KU	CR7 Tools & Equip 2028 KU	19,500			19,500
		172745 KU	CR7 OUT Cooling Tower 2028 KU	1,575,019			1,575,019
		173550 KU	CR7 Expan Joint 2028 KU	147,724			147,724
		173568 KU	CR7 Cool Twr VFDs KU	135,112			135,112
		173756	CR7 CARBON CAPTURE KU	4,842,634			4,842,634
		GEECR08F	GE EE CR7CT1 Torsional Relay-K	214,500			214,500
		GEECR09F	GE EE CR7CT2 Torsional Relay-K	214,500			214,500
		GEECR12F	GE EE CR7ST Torsional Relay-K	214,500			214,500
Generation-Other Prod - E W Brown				**1,361,167**			**1,361,167**
	Brown CT5			**1,159,704**			**1,159,704**
		168073	BR EQ OVERHAUL 28	500,000			500,000
		171043	BRCT5 GSU Transformer	659,704			659,704

2028							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
	Brown CT7			**51,266**			**51,266**
		165297	BRCT7 CO2 Fire Prot Cntrls	51,266			51,266
	Brown CT8			**150,197**			**150,197**
		165298	BRCT8 CO2 Fire Prot Cntrls	82,687			82,687
		168244	BRCT RO-2 Membrane 2028	40,450			40,450
		173521	BR CT Tools Equip Office 2028	27,061			27,061
Generation-Other Prod - Mill Creek				**1,861,888**			**1,861,888**
	Mill Creek 5			**1,861,888**			**1,861,888**
		170453KU	MC5 NGCC MTC CAPITAL - KU	1,861,888			1,861,888
Generation-Other Prod - Paddy's Run				**5,009,601**			**5,009,601**
	Paddy's 13			**5,009,601**			**5,009,601**
		148090 KU	PR13 HGP KU (2023-2024)	4,814,853			4,814,853
		165353 KU	PR13 Fire Suppress Replace KU	166,835			166,835
		173490 KU	PR13 Diesel Generator KU	27,913			27,913
Generation-Other Prod - Trimble Co.				**12,698,832**			**12,698,832**
	Trimble CT5			**496,721**			**496,721**
		171112KU	TC CT TURNING GEAR$$	47,304			47,304
		173463KU	TC CT TOOLS & EQUIP OFFICE	23,653			23,653
		173905KU	TC CT5 EXHAUST DIFFUSER	220,754			220,754
		173931KU	TC CT MKVIe TMR UPG	110,377			110,377
		173933KU	TC CT GSU L ARRESTOR	63,106			63,106
		173935KU	TC CT EXH DOOR PLATFORM	31,528			31,528
	Trimble CT6			**220,754**			**220,754**
		173911KU	TC CT6 EXHAUST DIFFUSER	220,754			220,754
	Trimble CT7			**5,161,467**			**5,161,467**
		153091KU	TC CT HGP INSP #3++	5,161,467			5,161,467
	Trimble CT8			**100,916**			**100,916**
		156877KU	TC CT PURGE CREDIT AIR CT8	100,916			100,916
	Trimble CT9			**220,754**			**220,754**
		173914KU	TC CT9 EXHAUST DIFFUSER	220,754			220,754
	Trimble CT10			**6,498,221**			**6,498,221**

2028							
Major Location	**Unit**	**Project**	**Project Budget Description**	**Base Rates**	**ECR**	**AFUDC Eligible Base Rates**	**Grand Total**
		153093KU	TC CT HGP INSP #5-	5,671,891			5,671,891
		156879KU	TC CT PURGE CREDIT AIR CT10	100,916			100,916
		165524KU	TC CT FIRE PROTECTION UPGD*	504,660			504,660
		173915KU	TC CT10 EXHAUST DIFFUSER	220,754			220,754
Generation-Solar Prod - Simp Solar				**560,000**			**560,000**
	Simpsonville Solar			**560,000**			**560,000**
		163285	SOLAR SHARE ARRAY 8 KU	560,000			560,000
Grand Total				**178,845,405**	**82,102,224**	**-**	**260,947,629**