

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility NORTH MARSHALL WATER DISTRICT

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch ☒ 3/4-Inch ☐ 1-Inch ☐ 1 1/2 -Inch ☐ 2-Inch ☐

Other (specify) _____

B. Materials Expense

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Water Meter	<u>1</u>	<u>299.60</u>	<u>299.60</u>
2.	Meter Yoke	<u>1</u>	<u>253</u>	<u>253</u>
3.	Corporation Stop	<u>1</u>	<u>83</u>	<u>83</u>
4.	Meter Box and Top	<u>1</u>	<u>128</u>	<u>128</u>
5.	Miscellaneous Fittings	_____	_____	_____
6.	Other (Itemize)			
	<u>Tracer wire</u>	<u>25</u>	<u>0.23</u>	<u>5.75</u>
	_____	_____	_____	_____
	_____	_____	_____	_____

TOTAL MATERIALS EXPENSE \$769.35
(add total cost)

C. Service Pipe Expense

Type of Service Pipe HDPE BLUE BRUTE Size of Service Pipe 3/4"

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>10</u>	<u>0.35</u>	<u>3.50</u>
2.	Long Side Service	<u>60</u>	<u>0.35</u>	<u>21.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				<u>\$24.50</u>

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>2.5</u>	<u>84.17</u>	<u>210.42</u>
2.	Long Side Service	<u>4</u>	<u>116.90</u>	<u>467.60</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				<u>\$339.01</u>

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>2.5</u>	<u>58</u>	<u>145</u>
2.	Long Side Service	<u>4</u>	<u>160</u>	<u>640</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				<u>\$392.50</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	_____	_____	_____
3. Other	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			\$_____

G. Overhead Expense

1. Installation expense (\$_____) times
overhead rate (____%) \$_____

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$_____

I. Total Expenses

Materials Expense	<u>\$769.35</u>
Service Pipe Expense	<u>24.50</u>
Installation Labor Expense	<u>339.01</u>
Installation Equipment Expense	<u>392.50</u>

Installation Miscellaneous Expense	_____
Overhead Expense	_____
Administrative Expense	_____
TOTAL CONNECTION EXPENSE	\$ <u>1,525.36</u>