Table 8-4DSM AFFECTED BASE RESOURCE OPTIMIZATIONTotal tries: 2,500Top Cases with specific resource and in-service date

Case 1: System profit:	-4096893.	Case 6: System profit: - 4139181.
Seasonal Purchase	1-1-2025	Seasonal Purchase 1-1-2026
Seasonal Purchase	1-1-2026	Seasonal Purchase 1-1-2027
Seasonal Purchase	1-1-2027	Peaking Resource 1-1-2025
Seasonal Purchase	1-1-2028	
Case 2: System profit:	-4122048.	Case 7: System profit: - 4143677.
Seasonal Purchase	1- 1-2025	Seasonal Purchase 1-1-2025
Seasonal Purchase	1- 1-2026	Seasonal Purchase 1-1-2027
Seasonal Purchase	1- 1-2027	Seasonal Purchase 1-1-2030
Peaking Resource	1-1-2025	Peaking Resource 1-1-2025
Case 3: System profit:	-4131344.	Case 8: System profit: -4144963.
Seasonal Purchase	1- 1-2025	Seasonal Purchase 1-1-2025
Seasonal Purchase	1- 1-2026	Peaking Resource 1-1-2025
Peaking Resource	1-1-2025	
Case 4: System profit:	-4133866.	Case 9: System profit: -4147450.
Seasonal Purchase	1- 1-2025	Seasonal Purchase 1-1-2026
Seasonal Purchase	1- 1-2028	Peaking Resource 1-1-2025
Seasonal Purchase	1- 1-2030	
Peaking Resource	1-1-2025	
Case 5: System profit:	-4138275.	Case 10: System profit: -4147459.
Seasonal Purchase	1- 1-2026	Seasonal Purchase 1-1-2026
Seasonal Purchase	1- 1-2026	Peaking Resource 1-1-2025
Seasonal Purchase	1- 1-2026	
Peaking Resource	1-1-2025	

Table 8-5

Resource Optimizer Plan Summary

	_	1			-			Summary		-		
Year	Туре	Plan 1					Plan 6	Plan 7	Plan 8			Final Plan
2025	Peaking		282	282	282	282	282	282	282	282	282	
	Intermediate											
	Renewable											
	Seasonal PPA	50	50	80	90			70	140			50
										_		
2026	Peaking											
	Intermediate											
	Renewable											
	Seasonal PPA	100	110	90		180	100			160	160	100
	Peaking											
2027	_											
	Intermediate											
	Renewable							= -				
	Seasonal PPA	50	60				80	70				50
2028	Peaking											
2028	Intermediate											
	Renewable											
	Seasonal PPA	50			60							50
	Peaking											
2029												
	Intermediate											
	Renewable											
	Seasonal PPA											
2030	Peaking											
2030	Intermediate											
	Renewable											
	Seasonal PPA				180			90				
	Peaking											
2031												
	Intermediate											
	Renewable											
	Seasonal PPA											
2032	Peaking											
2052	Intermediate	1	1						<u> </u>	1		<u> </u>
	Renewable	1	1						<u> </u>	1		<u> </u>
	Seasonal PPA											
	Peaking											
2033												
	Intermediate											
	Renewable											
	Seasonal PPA											