

CUMBERLAND COUNTY WATER DISTRICT
OFFICE: 133 Lower River Street Burkesville, KY 42717-9622
PHONE 270/864-3133 FAX 270/864-3865
EMAIL CCWATEROFFICE@YAHOO.COM
DISTRIBUTION CENTER: 186 Water Plant Road, Burkesville, KY 42717
AFTER HOURS 270/459-2970

March 17, 2025

Ms. Linda C. Bridwell
Executive Director
KY Public Service Commission
PO Box 615
Frankfort, KY 40602

RE: Formal Application to Increase Rates Pursuant to
Purchased Water Adjustment Regulation 807 KAR 5:068

Dear Ms. Bridwell:

The Cumberland County Water District respectfully requests that the Commission allow for an adjustment to our rates in accordance with 807 KAR 5:068 Purchased Water Adjustment clause.

The District was previously notified by its supplier, the City of Burkesville, that it will increase its wholesale rates by \$0.37 per 1000 gallons. This increase is effective on April 15, 2025. The result of this increase is \$63,643.51 in additional yearly supply cost for the District. This translates into \$0.48 per 1000 gallons of water sold to our customers. Therefore, we propose to increase our rates by that amount.

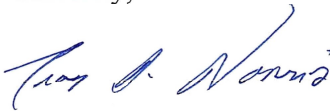
The following supporting documentation is enclosed for your review:

Exhibit A – Purchase Water Adjustment Worksheet
Exhibit B – Copy of the City of Burkesville Notice of an Increase in Wholesale Rates
Exhibit C – Statement of Water Purchased
Exhibit D – Statement of Water Sold
Exhibit E – Notice to Customers
Exhibit F – Revised Tariff Sheet
Exhibit G – An executed copy of the Resolution of the Board of Directors formally authorizing the proposed rates.

The Notice to Customers will be published in accordance with Commission regulations and verification of its publication will be provided to the Commission.

Should you have any questions please don't hesitate to contact me.

Sincerely,



Troy Norris, Chairman
TN/jlm

This institution is an equal opportunity provider and employer

**PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND ASSOCIATIONS
(807 KAR 5:068)**

Name of Utility	Cumberland County Water District		
Date	3/17/2025		
Address	133 Lower River Street		
City, State, Zip	Burkesville, Kentucky	42717-9622	
Telephone Number	(270) 864-3865		
Email Address	ccwateroffice@yahoo.com		

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
City of Burkesville	Rate per 1000 gallons: \$2.47	Rate per 1000 gallons: \$2.84
City of Albany	Rate per 1000 gallons: \$2.10	No Change
Columbia/Adair Utilities District	Rate per 1000 gallons: \$2.75	No Change

1.b. A copy of the supplier's notice of the changed rates showing the effective date of the increases are attached as Exhibit B

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	February 2024	through	January 2025
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
City of Burkesville	172,009,500
City of Albany	45,687,100
Columbia/Adair Utilities District	1,501,600
TOTAL PURCHASES	219,198,200

4. Total sales for the 12 month period | 133,667,500

5. Increased water cost | \$63,643.51

The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.

6. Purchased water adjustment factor | \$0.48

The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.

Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.

7. Proposed effective date | April 15, 2025


 Signature of Utility Officer

Chairman
 Title

Increased Water Cost Calculation:

City of Burkesville

$$(172,009.500 \times \$2.84) = \$488,506.98$$

$$(172,009.500 \times \$2.47) = \$424,863.47$$

$$\text{Increased Water Cost} = \$63,643.51$$

Purchased Water Adjustment Factor Calculation:

$$\text{Increased Cost of Water} = \$63,643.51$$

$$\text{Total Gallons Sold} = 133,667,500$$

$$\begin{aligned} \$63,643.51 / 133,667.500 &= \$0.4761 \text{ per 1000 Gallons} \\ &= \$0.48 \text{ per 1000 Gallons} \end{aligned}$$

CUSTOMER NOTICE

City of Burkesville ("Burkesville") is providing notice that it plans to file with the Public Service Commission, on or before March 1, 2024, to increase its wholesale water rate to Cumberland County Water District ("Cumberland County") effective for water service on and after April 15, 2024 and then on and after April 15 of the next two years. The proposed rates are as follows:

Effective April 15, 2024

WHOLESALE WATER RATES IN THOUSAND GALLONS				
	<u>Previous</u>	<u>New</u>	<u>Difference</u>	
Per Thousand Gallons	\$ 2.15	\$ 2.47	\$ 0.32	14.9%

Effective April 15, 2025

WHOLESALE WATER RATES IN THOUSAND GALLONS				
	<u>Previous</u>	<u>New</u>	<u>Difference</u>	
Per Thousand Gallons	\$ 2.47	\$ 2.84	\$ 0.37	15.0%

Effective April 15, 2026

WHOLESALE WATER RATES IN THOUSAND GALLONS				
	<u>Previous</u>	<u>New</u>	<u>Difference</u>	
Per Thousand Gallons	\$ 2.84	\$ 3.26	\$ 0.42	14.8%

Cumberland County purchased 184,863 thousand gallons of water from Burkesville during the Test Year (FYE June 30, 2022). Its average monthly purchases were 15,405.25 thousand gallons. Under the current rates, Cumberland County's average monthly bill was \$33,121.29. Under the proposed rate effective April 15, 2024, Cumberland County's average monthly bill will be \$38,050.97, for an increase of \$4,929.68 per month or 14.9%. Under the proposed rate effective April 15, 2025, Cumberland County's average monthly bill will be \$43,750.91, for an increase of 5,699.94 per month or 15.0%. Under the proposed rate effective April 15, 2026, Cumberland County's average monthly bill will be \$50,221.12, for an increase of \$6,470.21 per month or 14.8%.

Water flowing through the meters before the effective date will be charged at the current rate while water flowing through the meters on and after the effective date will be charged at the new rate.

This filing may be examined at the office of Burkesville located at 214 Upper River Street, Burkesville, Kentucky 42717. Please contact Mayor Laurel Irby at (270) 864-5391 regarding any questions related to the proposed rate.

The filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday-Friday from 8:00 am - 4:30 pm or on the Commission website at <http://psc.ky.gov>.

Comments regarding this filing may be submitted by mail to the Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602; or through its website at <http://psc.ky.gov>.

The new rates are the rates proposed by Burkesville in its filing, but the Public Service Commission may order rates that differ from the proposed rates contained in this Customer Notice.

Intervention by Cumberland County or another person with a substantial interest may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request prior to the effective date of the proposed rate, the Public Service Commission may take final action on the proposed rate.

For: Cumberland County Water District

PSC KY Number: _____ 1

3rd Revised Sheet No. 1

Cancelling PSC KY Number: _____ 1

2nd Revised Sheet No. 1

City of Burkesville
(Name of Utility)

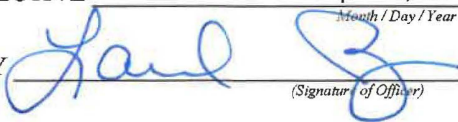
Wholesale Water Rate to Cumberland County Water District

Effective April 15, 2024 (per 1,000 gallons) **\$2.47 (I)**

Effective April 15, 2025 (per 1,000 gallons) **\$2.84 (I)**

DATE OF ISSUE March 1, 2024
Month / Day / Year

DATE EFFECTIVE April 15, 2024
Month / Day / Year

ISSUED BY 
(Signature of Officer)

TITLE Mayor of Burkesville

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. 2024-00075 DATED April 8, 2024

KENTUCKY PUBLIC SERVICE COMMISSION
Linda C. Bridwell Executive Director

EFFECTIVE 4/15/2024 PURSUANT TO 807 KAR 5:011 SECTION 9 (1)

STATEMENT OF WATER PURCHASED CUMBERLAND COUNTY WATER DISTRICT

BURKESVILLE MUNICIPAL WATER WORKS

Month	Usage/Gallons
February 2024	9,132,600
March	12,405,200
April	12,717,500
May	17,595,400
June	16,257,900
July	16,672,000
August	12,874,000
September	13,851,000
October	14,371,000
November	12,477,000
December	15,113,000
January 2025	18,542,900
TOTAL	172,009,500

ALBANY WATER WORKS

Month	Usage/Gallons
February 2024	4,253,300
March	3,464,800
April	3,963,000
May	4,075,100
June	5,921,500
July	3,218,000
August	4,556,000
September	3,731,000
October	4,032,000
November	3,393,000
December	2,871,300
January 2025	2,208,100
TOTAL	45,687,100

COLUMBIA/ADAIR UTILITIES DISTRICT

Month	Usage/Gallons
February 2024	0
March	0
April	0
May	0
June	0
July	0
August	0
September	0
October	0
November	0
December	851,300
January 2025	650,300
TOTAL	1,501,600

**STATEMENT OF WATER SOLD
CUMBERLAND COUNTY WATER DISTRICT**

Month	Residential	Commercial	Industrial	Dale Hollow SP	Total Gallons Sold
February 2024	7,574,900	748,000	39,000	387,800	8,749,700
March	6,542,800	687,300	49,100	476,800	7,756,000
April	8,019,600	1,411,400	26,500	982,600	10,440,100
May	8,456,300	1,190,400	75,700	1,439,200	11,161,600
June	10,518,200	1,490,300	178,800	1,743,600	13,930,900
July	9,699,800	2,730,100	327,400	1,182,900	13,940,200
August	9,407,600	2,197,500	98,400	1,268,500	12,972,000
September	9,105,900	1,881,300	130,100	1,374,900	12,492,200
October	8,537,400	2,000,200	51,800	1,045,400	11,634,800
November	8,301,500	1,140,900	45,700	910,400	10,398,500
December	8,784,200	1,689,900	60,300	391,200	10,925,600
January 2025	7,853,300	977,100	25,800	409,700	9,265,900
TOTAL	102,801,500	18,144,400	1,108,600	11,613,000	133,667,500

LEGAL NOTICE REGARDING THE CUMBERLAND COUNTY WATER DISTRICT

Notice is hereby given that because of an increase in the cost of water purchased from the City of Burkesville, the Cumberland County Water District will increase its rates for services effective April 15, 2025. An application requesting the proposed rates was filed with the Kentucky Public Service Commission on or after March 17, 2025 to increase rates as follows:

	<u>Existing Rates</u>	<u>Proposed Rates</u>	<u>Increase (\$)</u>	<u>Increase (%)</u>
<u>5/8-Inch x 3/4-Inch Meter:</u>				
First 2,000 gallons	\$33.67 Minimum Bill	\$34.63 Minimum Bill	\$0.96	2.85%
Next 3,000 gallons	\$0.00912 per gallon	\$0.00960 per gallon	\$0.00048	5.26%
Next 5,000 gallons	\$0.00801 per gallon	\$0.00849 per gallon	\$0.00048	5.99%
Over 10,000 gallons	\$0.00687 per gallon	\$0.00735 per gallon	\$0.00048	6.99%
<u>1-Inch Meter:</u>				
First 5,000 gallons	\$61.38 Minimum Bill	\$63.78 Minimum Bill	\$2.40	3.91%
Next 5,000 gallons	\$0.00801 per gallon	\$0.00849 per gallon	\$0.00048	5.99%
Over 10,000 gallons	\$0.00687 per gallon	\$0.00735 per gallon	\$0.00048	6.99%
<u>1 1/2-Inch Meter:</u>				
First 12,500 gallons	\$118.22 Minimum Bill	\$124.22 Minimum Bill	\$6.00	5.08%
Over 12,500 gallons	\$0.00687 per gallon	\$0.00735 per gallon	\$0.00048	6.99%
<u>2-Inch Meter:</u>				
First 25,000 gallons	\$204.15 Minimum Bill	\$216.15 Minimum Bill	\$12.00	5.87%
Over 25,000 gallons	\$0.00687 per gallon	\$0.00735 per gallon	\$0.00048	6.99%
<u>Dale Hollow State Park:</u>				
First 300,000 gallons	\$2,094.56 Minimum Bill	\$2,238.56 Minimum Bill	\$144.00	3.99%
Over 300,000 gallons	\$0.00687 per gallon	\$0.00735 per gallon	\$0.00048	6.99%

As noted above, based on the increased cost of water from City of Burkesville, all rates will increase \$0.48 per 1,000 gallons. The monthly bill for a customer using an average of 4,205 gallons of water each month will increase from \$53.78 to \$55.80. This is an increase of \$2.02 or 3.76%.

The charges/rates contained in this notice are the charges/rates proposed by the Cumberland County Water District. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates detailed in this notice.

Any person may examine this application at the offices of the Cumberland County Water District office located at 133 Lower River Street, Burkesville, Ky 42717. In addition, any person may also examine the application at the Public Service Commission's offices located at 211 Sower Boulevard, Frankfort, Kentucky, 40601, Monday through Friday, 8:00 a.m. to 4:30 p.m., or through the Public Service Commission's website at <http://psc.ky.gov>. Any comments regarding the application may be submitted to the Public Service Commission through its website or by mail to Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602. The Public Service Commission can also be contacted at 502-564-3940.

This notice is published pursuant to 807 KAR 5:068 - Purchased Water Adjustment for Water Districts and Water Associations.

CUMBERLAND COUNTY WATER DISTRICT
s/ Troy Norris, Chairman

P.S.C. KY. NO. 2

6th REVISED SHEET NO. 4

Cumberland County Water District
(Name of Utility)

CANCELLING P.S.C. KY. NO. 2

5th REVISED SHEET NO. 4

RATES AND CHARGES

A. MONTHLY RATES:

5/8 x 3/4-Inch Meter:

First 2,000 gallons	\$34.63 Minimum Bill
Next 3,000 gallons	\$0.00960 per gallon
Next 5,000 gallons	\$0.00849 per gallon
Over 10,000 gallons	\$0.00735 per gallon

1-Inch Meter:

First 5,000 gallons	\$63.78 Minimum Bill
Next 5,000 gallons	\$0.00849 per gallon
Over 10,000 gallons	\$0.00735 per gallon

1 1/2-Inch Meter:

First 12,500 gallons	\$124.22 Minimum Bill
Over 12,500 gallons	\$0.00735 per gallon

2-Inch Meter:

First 25,000 gallons	\$216.15 Minimum Bill
Over 25,000 gallons	\$0.00735 per gallon

Dale Hollow State Park:


First 300,000 gallons	\$2,238.56 Minimum Bill
Over 300,000 gallons	\$0.00735 per gallon

Water Loss Reduction Surcharge:

To be collected for 48 months or until a total amount of \$386,460 is collected for water loss reduction. \$2.85 Per Active Meter

DATE OF ISSUE March 17, 2025
Month / Date / Year

DATE EFFECTIVE April 15, 2025
Month / Date / Year

ISSUED BY 
(Signature of Officer)

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____

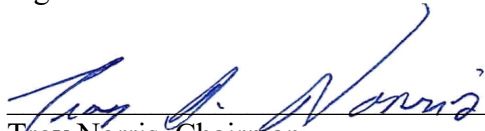
RESOLUTION OF AUTHORIZATION

The Cumberland County Water District, Burkesville, Kentucky hereby orders an increase in the District's rates for service pursuant to 807 KAR 5:068: Purchased Water Adjustment Regulation. This action is required due to an increase in the cost of water purchased from the City of Burkesville effective on April 15, 2025. The terms of the rate increase shall be consistent with the District's application to the Public Service Commission to be submitted on or after March 15, 2025. The rates proposed therein shall become effective for service rendered on or after April 15, 2025.

Action herein ordered shall be duly recorded in the minutes of this public meeting of the Cumberland County Water District held on this the 24th day of February 2025.

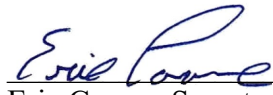
Ordered this the 24th day of February 2025.

Signed:



Troy Norris, Chairman

Attest:



Eric Carver, Secretary