

HCWD 2025 Pass-Thru calculation

HWU-North

	Purchased Water	Cost	Total
Current Rate	560,123,798	3.299	1,847,848.41
Proposed Rate	560,123,798	3.1486	1,763,605.79
		Difference	-84,242.62

HWU-South

	Purchased Water	Cost	Total
Current Rate	77,822,156	2.9274	227,816.58
Proposed Rate	77,822,156	3.0355	236,229.15
		Difference	8,412.58

HWU-North	-84,242.62
HWU-South	8,412.58
Total Difference	-75,830.04

Cost Divded by	-75,830.04
Water Sold /1000	337,572.93
Purchased water adjustment factor	-0.22