

EXHIBIT B

	Water Purchased	Water Sold	Difference
Jan-24	41,805,100	29,827,858	11,977,242
Feb-24	41,824,600	25,048,132	16,776,468
Mar-24	33,008,700	25,417,429	7,591,271
Apr-24	34,068,500	25,464,913	8,603,587
May-24	34,256,400	38,827,905	-4,571,505
Jun-24	39,793,800	27,467,125	12,326,675
Jul-24	34,520,000	30,677,990	3,842,010
Aug-24	40,135,700	29,917,850	10,217,850
Sep-24	35,225,700	40,653,644	-5,427,944
Oct-24	33,901,100	25,582,424	8,318,676
Nov-24	31,563,600	36,442,316	-4,878,716
Dec-24	34,581,715	27,706,436	6,875,279
	434,684,915	363,034,022	71,650,893

	rate per 1000	gallons purchased	Purchased Water Cost
2024 Rate	3.35	434,684,915	1,456,194.47
New Rate	3.4	434,684,915	1,477,928.71
			21,734.25

Purchased Water Adjustment Factor (increased Water Cost/Gallons Sold)	0.05987	(per Thousand Gallons)
	0.00005987	(Per Gallon)
	0.06	Rounded (per Thousand Gallons)
	0.00006	Rounded (per Gallon)