AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility

Allen Country Water District

The following is an itemization of expenses for providing a metered service connection.

A.	Meter Size	
	5/8-Inch □ 3/4-Inch □	1-Inch □ 1 1/2 -Inch □ 2-Inch □
	Other (specify)	
В.	Materials Expense	Unit Total <u>Quantity Cost Cost</u>
1.	Water Meter	1 \$ 130°0 15 130.00
2.	Meter Yoke	1 335.45 \$335.45
3.	Corporation Stop	1 52.18 152.18
4.	Meter Box and Top	141 \$13000 \$19000
5.	Miscellaneous Fittings	
6.	Other (Itemize) PRV ERT	1 \$100° \$100°
	TOTAL MATERIALS EXPENS	\$83 <u>5.1</u> 3

C.	Samilea	Dina	Evnonos
U.	<u>Selvice</u>	ripe	Expense

Type of Service Pipe Ell Siz

Size of Service Pipe 3 4"

Unit		Total
Quantity	Cost	<u>Cost</u>
	115	

1. Short Side Service 8 .45 per/st \$3.6

2. Long Side Service <u>30'</u> <u>45 per | \$13.15</u>

AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)

\$17.10

D. <u>Installation Labor Expense</u>

1. Short Side Service

Total
Hours
Rate
Cost
93.38

2. Long Side Service

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

\$202.

E. Installation Equipment Expense

 Total Hourly Hours
 Hourly Rate
 Total Cost

 1. Short Side Service
 1.5
 \$20.75
 \$31.12

 2. Long Side Service
 2.5
 \$20.75
 \$51.88

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

\$ 41.50

F.	Installation Miscellaneous E	<u>xpense</u>		
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Inspection			
2.	Site Clean-Up	1.5	\$62.25	193.38
3.	Other			
	- ma electric		***************************************	
	AVERAGE INSTALLATION M (add total cost)	ISCELLANE	OUS EXPENSE	<u>\$93</u> 38
G.	Overhead Expense	- 01		
	1. Installation expense (\$	337, ²¹) ti	mes	20.70
	overhead rate (_	<u>(0</u> %)		\$33.72
H.	Administrative Expense			
	1. Office expense for estal	blishing a nev	w account	00
	and billing record	1.		\$ <u>15°°</u>
l.	Total Expenses			00-12
	Materials Expense			\$835.3
	Service Pipe Expense	\$17.10		
	Installation Labor Expense			\$ 202.38
	Installation Equipment Expens	141.50		
	Installation Miscellaneous Exp	\$ <u>93.3</u> 8		
	Overhead Expense			\$3.7a
	Administrative Expense			P159
тот	AL CONNECTION EXPENSE			· 1238.19

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility	Allen	County	Water	Disanct	l.
-					

The following is an itemization of expenses for providing a metered service connection.

A.	Meter Size				
	5/8-Inch □	3/4-Inch □	1-Inch □	1 1/2 -Inch 🗆	2-Inch 🗸
	Other (specify) 🗆			
В.	Materials Exp	<u>ense</u>	Unit Quantity	<u>Cost</u>	Total <u>Cost</u>
1.	Water Meter		1	\$815.00	4815 <u>00</u>
2.	Meter Yoke			#1227.13	1557. ¹³
3.	Corporation S	top		\$376 ²	376.22
4.	Meter Box and	I Тор	1+1	\$9700	\$979
5.	Miscellaneous	Fittings			e
6.	Other (Itemize)			
	ERT			\$ 100	(D)
					20 25
	TOTAL MATE (add tot	RIALS EXPENS	SE .		\$ <u>2945</u> .30

C.	Comica	Dime	Expense
L.	Service	ribe	expense
•		,,,,,	<u> </u>

Type of Service Pipe PVC Size of Service Pipe 2"

Unit		Total
Quantity	Cost	Cost
		540 mm

1. Short Side Service 8' \$1.55 perft \$12.40

2. Long Side Service 30' \$1.55

AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)

\$38.90

D. Installation Labor Expense

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Short Side Service	1.5	862.25	193.38
2.	Long Side Service	2.5	862.25	\$155.63

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

· 202 32

E. <u>Installation Equipment Expense</u>

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Short Side Service	1.5	\$20.75	\$31.12
2.	Long Side Service	2.5	\$20.75	451.88

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

\$ 41.50

F.	Installation Miscellaneous Ex	<u>xpense</u>		
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Inspection			
2.	Site Clean-Up	1.5	62.25	93.58
3.	Other			
		_		_
	AVERAGE INSTALLATION MI (add total cost)	SCELLANE	OUS EXPENSE	\$93.58
G.	Overhead Expense	202 20		
	1. Installation expense (\$_		imes	2272
	overhead rate (<u>l</u>	<u>D</u> %)		\$ <u>33.1</u> 0
H.	Administrative Expense			
	Office expense for establishment	olishing a ne	w account	1=to
	and billing record	l.		\$ <u>15-</u>
l.	Total Expenses			WILL 35
	Materials Expense			\$ 2945.55
	Service Pipe Expense			\$ 38.90
	Installation Labor Expense			#202.5 a
	Installation Equipment Expense	е		\$ 41.50
	Installation Miscellaneous Expe	ense		<u>493.58</u>
	Overhead Expense			*33.7a
	Administrative Expense			P15 @
TOT	AL CONNECTION EVDENCE			·227017

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name	~£	1 14:	lit.
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ALLEN Co. Water District

The following is an itemization of expenses for providing a metered service connection.

A.	<u>Meter Size</u>			
	5/8-Inch □ 3/4-Inch □	1-Inch	1 1/2 -Inch 🗆	2-Inch □
	Other (specify)			
B.	<u>Materials Expense</u>	Unit Quantity	Cost	Total <u>Cost</u>
1.	Water Meter		\$230	<u>\$ 230</u>
2.	Meter Yoke		\$658.25	\$658.25
3.	Corporation Stop	1	\$78.95	\$78.95
4.	Meter Box and Top	141	\$9700	\$97.0
5.	Miscellaneous Fittings			
6.	Other (Itemize)			
	PRY	1	F 188	<u>188.50</u> € 100 €
	ERT	_ 1	\$100	<u>a</u> \$100 a
			_	
	TOTAL MATERIALS EXPENSI	E		\$

C.	Service Pipe Expense			- 11	
	Type of Service Pipe		Size of Service	Pipe	
		Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>	
1.	Short Side Service	8.	. 165 per foot	+ \$19.50	
2.	Long Side Service	30'	: 65 perfoo	+ <u>\$19.50</u>	
	AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				
D.	Installation Labor Expense				
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total Cost	
1.	Short Side Service	1.5	\$ 62.25	\$93. ²⁸	
2.	Long Side Service	2.5	62.25	\$155.63	
	AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				
E.	Installation Equipment Expense				
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>	

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

1.

2.

Short Side Service

Long Side Service

\$41.50

F.	Installation Miscellaneous Expense						
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>			
1.	Inspection						
2.	Site Clean-Up	1.5	\$ (2.25 B	93.38			
3.	Other						
				<u></u>			
	AVERAGE INSTALLATION MI (add total cost)	ISCELLANE	OUS EXPENSE	\$ <u>13.38</u>			
G.	Overhead Expense 1. Installation expense (\$337.20) times						
	1. Installation expense (\$	2 20					
	overhead rate (_	<u>(O</u> %)		\$ <u>337.</u> 20			
Н.	Administrative Expense						
	Office expense for establishing a new account						
	and billing record	l.		\$ <u>15.</u>			
I.	Total Expenses						
	Materials Expense	\$1352.70					
	Service Pipe Expense	<u>№235</u>					
	Installation Labor Expense	202.32					
	Installation Equipment Expens	#41.50 #500.30					
	Installation Miscellaneous Exp	42338					
	Overhead Expense	433.12					
	Administrative Expense	# <u> S</u> .					
тот	AL CONNECTION EXPENSE			s 1750.97			