

North McLean County Water District

March 23, 2023

Linda C. Bridwell, Executive Director  
Kentucky Public Service Commission  
211 Sower Boulevard  
Frankfort, Kentucky 40601

Office of the Attorney General  
Consumer Protection Division  
1024 Capital Canter Drive, Suite 200  
Frankfort, Kentucky 40601

**RE: Formal Application for Revision of the New Meter Charge.**

Dear Ms. Bridwell:

This Application is to revise the meter tap on charge for North McLean County Water District (District). Attached is the legal notice, cost justification forms and supporting documentation.

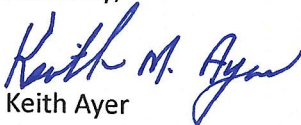
This filing is not part of a general rate case. The District can no longer absorb increased costs attributable to due new meter connections. The customers affected by this increase will be the customers that cause the District to incur the additional cost. The Board approved the tap fee increase at the March 20, 2023, Board Meeting. The new charges will take effect for services rendered after May 1, 2023.

The District's income statement and balance sheet are on file with the Commission.

The District has published the public notice on the water bills. A copy of a water bill will be forwarded to the Public Service Commission.

Please contact me if you have any questions or need additional information.

Sincerely,

  
Keith Ayer  
Chairman

### LEGAL NOTICE

Notice is hereby given that North McLean County Water District ("District") plans to file with the Public Service Commission on or before April 1, 2023 to adjust certain non-recurring charges. The proposed effective date is May 1, 2023. The proposed changes are as follows:

<u>Non- Recurring Charges</u>	<u>Existing</u>	<u>Proposed</u>	<u>\$Change</u>	<u>%Change</u>
Meter Tap Fee 5/8 X3/4"	\$ 660.50	\$ 997.49	\$336.99	51%
Meter Tap Fee 1"	\$ 828.54	\$ 1,475.44	\$646.90	78%
Meter Tap Fee 1 ½"	\$ 1,966.93	Actual Cost	N/A	N/A
Meter Tap Fee 2"	\$ 2,091.32	Actual Cost	N/A	N/A

Any person may examine this tariff filing at the District's office located at 217 Hill Street, Livermore, Kentucky, 42352; phone (270) 278-2800.

Any person may examine this tariff at the PSC located 211 Sower Boulevard, Frankfort, Kentucky, Monday - Friday, 8:00 am – 4:30 pm or on the PSC website at <http://psc.ky.gov>.

Comments regarding this tariff filing may be submitted to the Public Service Commission through its website or by mail to Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602

The rates contained in this notice are the rates proposed by the District, but the PSC may order rates to be charged that differ from the proposed rates contained in this notice.

Any person may submit a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the PSC does not receive a written request for intervention within thirty (30) days of the initial publication or mailing of notice, the PSC may take final action on the tariff filing.

North McLean County Water District  
 PO Box 68  
 Livermore, KY 42352  
 70-278-2800 or 800-559-5130

Pay at: District Office Or  
 Independence Bank, P.O. Box 39, Livermore, KY 42352

Public Service: 800-772-4636

ACCOUNT 0001-02890-002 02/14/23 TO 03/13/23

SERVICE AT: 400 HWY 136 W

TYPE PRESENT PREVIOUS USAGE CHARGES

WT	346	293	53	54.70
LT	School Tax			1.64
MC	Meter Charge Fee 911			5.00

Important info on back about  
 new service tap fees.  
 Office Closed on Good  
 Friday April 7, 2023. Thanks!

CLASS	AMOUNT DUE AFTER DUE DATE	DUE DATE	AMOUNT DUE ON OR BEFORE DUE DATE
R01	66.81	04/10/23	61.34

RETURN SERVICE REQUESTED

FIRST CLASS MAIL  
 U.S. POSTAGE PAID  
 PERMIT NO. 2  
 LIVERMORE, KY 42352

PLEASE PRINTS ENTIRE BILL TO OFFICE OR MAIL THIS SLIP WITH PAYMENT

MEMO BILL - DO NOT PAY

ACCOUNT	DUE DATE
0001-02890-002	04/10/23
AMOUNT DUE ON OR BEFORE DUE DATE	SAVE THIS AMOUNT DUE AFTER DUE DATE
61.34	5.47 66.81

SNGLP

~~TIFFANY~~

400 HWY 136 W

GALHOUN KY

42352

#### LEGAL NOTICE

Notice is hereby given that North McLean County Water District ("District") plans to file with the Public Service Commission on or before April 1, 2023, to adjust certain non-recurring charges. The proposed effective date is May 1, 2023. The proposed changes are as follows

Non- Recurring Charges	Existing	Proposed	\$Change	%Change
Meter Tap Fee 5/8 X3/4"	\$ 660.50	\$ 997.49	\$336.99	51%
Meter Tap Fee 1"	\$ 828.54	\$1,475.44	\$646.90	78%
Meter Tap Fee 1 1/2"	\$ 1,966.93	Actual Cost	N/A	N/A
Meter Tap Fee 2"	\$ 2,091.32	Actual Cost	N/A	N/A

Any person may examine this tariff filing at the District's office located at 217 Hill Street, Livermore, KY, 42352; phone (270) 278-2800. Any person may examine this tariff at the PSC located 211 Sower Boulevard, Frankfort, KY, Monday-Friday, 8:00 am - 4:30 pm or on the PSC Website at <http://psc.ky.gov>. Comments regarding this tariff filing may be submitted to the Public Service Commission through its website or by mail to Public Service Commission, PO Box 615 Frankfort, KY 40602. The rates contained in this notice are the rates proposed by the District, but the PSC may order rates to be charged that differ from the proposed rates contained in this notice. Any person may submit a timely written request for intervention by mail to the Public Service Commission, PO Box 615, Frankfort, KY 40602. The request for intervention must establish the grounds for the request including the status and interest of the party. If the PSC does not receive a written request for intervention within thirty (30) days of the initial publication or mailing of notice, the PSC may take final action on the tariff filing.

For: McLean County

PSC KY Number: 2

1st Revised Sheet No. 3

Cancelling PSC KY Number: 2

Original Sheet No. 3

North McLean County Water District

*(Name of Utility)*

C. METER CONNECTION/TAP-ON CHARGES

Meter Size

5/8" x 3/4" inch Meter

1" inch Meter

All Larger Meters

Amount

\$ 997.49 (I)

\$1,475.44

Actual Cost (N)

DATE OF ISSUE March 23, 2023  
*Month / Day / Year*

DATE EFFECTIVE May 1, 2023  
*Month / Day / Year*

ISSUED BY *Kurt M. Ayer*  
*(Signature of Officer)*

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. \_\_\_\_\_ DATED \_\_\_\_\_



<u>Employee Position</u>	<u>Hourly Wage</u>	<u>Average Hourly Wage</u>	<u>Average Overtime Wage</u>
<b><u>Operations:</u></b>			
Operator Full Time	27.91		
Operator Full Time	23.24		
<b>Total</b>	51.15	25.58	38.37
<b><u>Administration:</u></b>			
Office Secretary Full Time	27.73		
Office Secretary Full Time	21.03		
<b>Total:</b>	48.76	24.38	36.57
<b><u>Employee Benefit Costs:</u></b>			
<b><u>Benefit</u></b>	<b><u>% of Wages</u></b>		
Retirement	5%		
Workers Comp	1%		
FICA Taxes	7.65%		
Medicare	1.45%		
<b>Utility Responsibility</b>	15.1%		
<b><u>Health Insurance</u></b>			
Annual Health Insurance Premium	NA		
Divided By Test Period Hours	NA		
Health Insurance Cost per Hr	NA		
<b><u>Benefits Calculations:</u></b>			
Operational (25.58 x 15.10%)		3.87	5.80
Administrative (24.38 x 15.10)		3.69	5.53
<b><u>Average Hourly Wage w/Benefits</u></b>			
Operational		29.45	44.18
Administrative		28.07	42.10

MINUTES OF THE REGULAR MEETING OF THE BOARD OF WATER  
COMMISSIONERS OF NORTH MCLEAN COUNTY WATER DISTRICT HELD  
MARCH 20, 2023 AT 7:00 P.M.  
AT THE DISTRICT OFFICE  
217 HILL STREET  
LIVERMORE, KY 42352

The regular meeting of the North McLean County Board of Water Commissioners was held  
March 20, 2023 at 7:00 P.M., at the District Office in Livermore, Kentucky.

Commissioners Present:

Keith Ayer, Chairman  
Gary Floyd  
Dale Chandler  
Wayne Bell

Commissioners Absent:

Carrol Troutman

North McLean County Water Staff Present:

Tiffany Sallee, Secretary  
Michael Latham, Maintenance Superintendent

Visitors Present:

Evan Stinnett, Water Customer

The meeting was called to order by Chairman Keith Ayer, who presided over the meeting.

The minutes of the regular meeting on February 20, 2023 were read. A motion to approve the minutes was made by Commissioner Dale Chandler and seconded by Commissioner Wayne Bell. A vote was taken and motion passed.

Evan Stinnett, a water customer who resides at 318 Pleasant Hill Church Road, Calhoun, KY 42327 is in need of a waterline extension behind Pleasant Hope Church Road. The area where Mr. Stinnett's waterline currently is located, a lake will be installed. The total footage will be 200 ft. A motion was made by Commissioner Dale Chandler and seconded by Commissioner Gary Floyd to extend waterline behind Pleasant Hope Church Road agreeing that North McLean County Water District to pay for the first 100 ft and Evan Stinnett pay the next 100 ft at \$100 an hour.

North McLean County Water District Secretary, Tiffany Sallee presented the board the cost of setting a residential meter (5/8" x 3/8") and a one-inch water meter. A motion was made by Commissioner Dale Chandler and seconded by Commissioner Gary Floyd to file the paperwork with the Kentucky Public Service Commission to increase the service connection for a 5/8 x 3/8 water meter from \$660.50 to \$997.49 and to increase a one-inch water meter from \$828.54 to \$1,475.44, any larger water meter set at actual cost. Motion carried unanimously.

Chairman Keith Ayer presented to the board quotes on trailers to haul the new excavator. A motion was made by Commissioner Dale Chandler and seconded by Commissioner Wayne Bell to purchase a trailer from Miles Trailer Sales, Beechmont, KY with a purchase price of \$7,300.



Chairman Keith Ayer informed the Board of Commissioners that Kentucky 811 includes a ticket management system free of charge that will allow the maintenance to mark the status of a locate. A motion was made by Commissioner Dale Chandler and seconded by Commissioner Wayne Bell to rescind the motion made on February 20, 2023 the board no longer accepts the KorTerra program, the district refuses this program as the ticket system allows the maintenance do the same job with no cost to the district.

The Masonic Temple Association updated North McLean County Water District's lease agreement. The agreement commences on May 1<sup>st</sup>, 2023 and terminates April 30<sup>th</sup>, 2028. A motion by Commissioner Wayne Bell and seconded by Commissioner Dale Chandler to accept the lease agreement. Lease agreement attached to minutes.

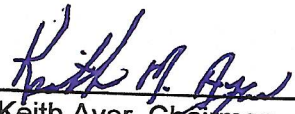
Chairman Keith Ayer presented the Independence Bank open line of credit is due to renew. The line of credit is \$175,000. The line of credit is open from dates of use from March 16, 2023 to March 16, 2024. A motion was made by Commissioner Gary Floyd and seconded by Commissioner Wayne Bell to renew the \$175,000 line of credit with Independence Bank.

Chairman Keith Ayer has a one-inch water meter at his farm on HWY 250. Mr. Ayer would like to have a two-inch water meter. The water meter is on a six-inch water line and 80 pounds of pressure at meter. A motion was made by Commissioner Dale Chandler and seconded by Commissioner Wayne Bell to approve a two-inch water meter for Keith Ayer. Motion passed with Chairman Keith Ayer abstaining.

Chairman Keith Ayer informed the board that Daviess County Water District's water purchased rates will decrease from \$4.84 to \$4.17 per 1,000 gallons starting March 31, 2023 billing.

The bills payable were read, approved and ordered paid upon a motion made by Commissioner Gary Floyd and seconded by Commissioner Wayne Bell. Motion passed with an unanimous vote.

There being no further discussion, upon motion duly made by Commissioner Dale Chandler seconded by Commissioner Wayne Bell and passed without opposition, the meeting adjourned at 8:06 P.M.

  
Keith Ayer, Chairman

ATTEST:

  
Dale Chandler, Commissioner

## Lease Agreement

This Lease Agreement ("Agreement") is made on this 1th day of May, 2023, by and between the North McLean Water District ("Lessee"), and the Masonic Temple Association ("Lessor").

1. **Property Leased.** Lessor hereby leases to Lessee the property located at 217 Hill St, Livermore KY, 42352 ("Premises").
2. **Term of Lease.** This Agreement shall commence on May 1st, 2023 and shall terminate on April 30th, 2028.
3. **Rent.**
  - o Year 1: \$300.00 per month, due on the 1st day of each month.
  - o Year 2: \$315.00 per month, due on the 1st day of each month.
  - o Year 3: \$330.75 per month, due on the 1st day of each month.
  - o Year 4: \$347.38 per month, due on the 1st day of each month.
  - o Year 5: \$364.82 per month, due on the 1st day of each month.
4. **Utilities.** The Lessee shall be responsible for all utilities including but not limited to water, electricity, and sewage. The Lessor shall be responsible for the heating and air systems and the structure of the building.
5. **Repairs.** Lessee shall keep the Premises in a clean, orderly and tenantable condition and shall not damage or deface the Premises or building. Lessor shall be responsible for all repairs to the structure of the building and heating and air systems.
6. **Termination.** If the Lessee breaches any provision of this Agreement, Lessor may terminate this Agreement upon written notice to Lessee. If Lessee terminates this Agreement prior to the end of the lease term, Lessee shall be subject to a 3-month penalty.
7. **Assignment and Subleasing.** Lessee shall not assign this Agreement or sublease the Premises without the prior written consent of Lessor.
8. **Entire Agreement.** This Agreement contains the entire agreement of the parties and supersedes all prior negotiations, understandings, and agreements between them.
9. **Amendment.** This Agreement may not be amended except in writing signed by both parties.
10. **Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of Kentucky.



IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

North McLean Water District

*Keith M. Byr*  
(Lessee)

Masonic Temple Association

*Ray Price*  
(Lessor)



FERGUSON WATERWORKS #1491  
3726 BISHOP LANE  
LOUISVILLE, KY 40218-2804

Phone: 502-459-9974  
Fax: 502-984-6640

Deliver To:

From: Daniel Wamhoener

Comments:

14:27:00 JAN 24 2023

Page 1 of 1

FERGUSON WATERWORKS #1491

Price Quotation  
Phone: 502-459-9974  
Fax: 502-984-6640

Bid No: B216032  
Bid Date: 01/24/23  
Quoted By: DJW

Cust Phone: 270-278-2800  
Terms: NET 10TH PROX

Customer: NORTH MCLEAN COUNTY WATER  
PO BOX 68  
LIVERMORE, KY 42352

Ship To: NORTH MCLEAN COUNTY WATER  
PO BOX 68  
LIVERMORE, KY 42352

Cust PO#:

Job Name: 1" TAP FEE

Item	Description	Quantity	Net Price	UM	Total
FS70504	6X1 CC BRS SDL IPS PVC	1	83.050	EA	83.05
FF10004NL	LF 1 CC X CTS PJ CORP	1	103.090	EA	103.09
PEC08LG100	1X100 CTS DR9 HDPE BLUE PIPE	100	77.920	C	77.92
FVBHH7410W4444NL	LF VBHH74-10W-44-44-NL CSTR	1	493.550	EA	493.55
FCMB2424	24X24 CORR MTR BX	1	99.390	EA	99.39
SMBXTN1	18X24 MTR BX EXT RING	1	79.640	EA	79.64
SLC218	18 FLT MTR BX LID	1	68.800	EA	68.80
MB16A11A030101A1	LF 1 USG DR WTR MTR	1	205.520	EA	205.52
1" TAP FEE					

Net Total: \$1205.97  
Tax: \$0.00  
Freight: \$0.00  
Total: \$1205.97

Quoted prices are based upon receipt of the total quantity for immediate shipment (48 hours). SHIPMENTS BEYOND 48 HOURS SHALL BE AT THE PRICE IN EFFECT AT TIME OF SHIPMENT UNLESS NOTED OTHERWISE. QUOTES FOR PRODUCTS SHIPPED FOR RESALE ARE NOT FIRM UNLESS NOTED OTHERWISE.

CONTACT YOUR SALES REPRESENTATIVE IMMEDIATELY FOR ASSISTANCE WITH DBE/MBE/WBE/SMALL BUSINESS REQUIREMENTS.

Seller not responsible for delays, lack of product or increase of pricing due to causes beyond our control, and/or based upon Local, State and Federal laws governing type of products that can be sold or put into commerce. This Quote is offered contingent upon the Buyer's acceptance of Seller's terms and conditions, which are incorporated by reference and found either following this document, or on the web at <https://www.ferguson.com/content/websites-info/terms-of-sale>  
Govt Buyers: All items are open market unless noted otherwise.

LEAD LAW WARNING: It is illegal to install products that are not "lead free" in accordance with US Federal or other applicable law in potable water systems anticipated for human consumption. Products with "NP" in the description are NOT lead free and can only be installed in non-potable applications. Buyer is solely responsible for product selection.  
COVID-19 ORDER: ANY REFERENCE TO OR INCORPORATION OF EXECUTIVE ORDER 14042 AND/OR THE EO IMPLEMENTING FEDERAL CLAUSES (FAR 52.223-99 AND/OR DFARS 252.223-1559) IS EXPRESSLY REJECTED BY SELLER AND SHALL NOT APPLY AS SELLER IS A MATERIALS SUPPLIER AND THEREFORE EXEMPT UNDER THE EXECUTIVE ORDER.



HOW ARE WE DOING? WE WANT YOUR FEEDBACK!

Scan the QR code or use the link below to  
complete a survey about your bids:  
<https://survey.medallia.com/?bidsorder&fc=1491&on=12523>

# AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility North McLean County Water District

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch ☐    3/4-Inch ☐    1-Inch ☒    1 1/2 -Inch ☐    2-Inch ☐

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>205.52</u>	<u>205.52</u>
2. Meter Yoke	<u>1</u>	<u>493.56</u>	<u>493.56</u>
3. Corporation Stop	<u>1</u>	<u>103.09</u>	<u>103.09</u>
4. Meter Box and Top	<u>1</u>	<u>163.19</u>	<u>163.19</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>Meter Box Ring</u>	<u>1</u>	<u>79.96</u>	<u>79.96</u>
<u>Saddle</u>	<u>1</u>	<u>83.05</u>	_____
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE \$ 1128.37  
(add total cost)



C. **Service Pipe Expense**

Type of Service Pipe CTS Size of Service Pipe 1 inch

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>20</u>	<u>.78 per ft</u>	<u>15.60</u>
2. Long Side Service	<u>100</u>	<u>.78 per ft</u>	<u>77.90</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			\$ <u>46.75</u>

D. **Installation Labor Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>29.45</u>	<u>29.45</u>
2. Long Side Service	<u>4</u>	<u>29.45</u>	<u>117.80</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			\$ <u>88.35</u>

E. **Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>29.45</u>	<u>58.90</u>
2. Long Side Service	<u>4</u>	<u>29.45</u>	<u>117.80</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			\$ <u>88.35</u>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>1</u>	<u>29.45</u>	<u>29.45</u>
2. Site Clean-Up	<u>1</u>	<u>29.45</u>	<u>29.45</u>
3. Other			
<u>Seed and Straw</u>	<u>1</u>	<u>29.45</u>	<u>29.45</u>
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE      \$ 88.35  
    (add total cost)

**G. Overhead Expense**

1. Installation expense (\$ 1092.07 ) times  
    overhead rate ( 1 %)      \$ 10.92

**H. Administrative Expense**

1. Office expense for establishing a new account  
    and billing record.      \$ 24.38

**I. Total Expenses**

Materials Expense	\$ <u>1128.37</u>
Service Pipe Expense	<u>46.75</u>
Installation Labor Expense	<u>88.35</u>
Installation Equipment Expense	<u>88.35</u>
Installation Miscellaneous Expense	<u>88.35</u>
Overhead Expense	<u>10.92</u>
Administrative Expense	<u>24.38</u>

**TOTAL CONNECTION EXPENSE**      \$ 1475.44



FERGUSON WATERWORKS #1491  
3726 BISHOP LANE  
LOUISVILLE, KY 40218-2904

Phone: 502-459-9974  
Fax: 502-984-6640

Deliver To:  
From: Daniel Wamhoener  
Comments:

13:37:17 JAN 24 2023

Page 1 of 1

FERGUSON WATERWORKS #1491

Price Quotation  
Phone: 502-459-9974  
Fax: 502-984-6640

Bid No: B216029  
Bid Date: 01/24/23  
Quoted By: DJW

Cust Phone: 270-278-2800  
Terms: NET 10TH PROX

Customer: NORTH MCLEAN COUNTY WATER  
PO BOX 68  
LIVERMORE, KY 42352

Ship To: NORTH MCLEAN COUNTY WATER  
PO BOX 68  
LIVERMORE, KY 42352

Cust PO#:

Job Name: TAP FEE

Item	Description	Quantity	Net Price	UM	Total
FV8HH727W4433NL	LF VBHH72-7W-44-33-NL CSTR	1	288.720	EA	288.72
SPR21924	18X24 TUF COR+ MTR PIT WHIT *X	1	55.900	EA	55.90
SLC218	18 FLT MTR BX LID	1	66.800	EA	66.80
PEC98LF300	3/4X300 CTS DRS HDPE BLUE PIPE	100	48.130	C	48.13
MB12A11A030101A1	LF 5/8X3/4 DR USG PLAS MTR STD	1	95.590	EA	95.59
FS70603	6X3/4 CC BR6 SDL IPS PVC	1	83.050	EA	83.05
FF10003NL	LF 3/4 CC X CTS PJ CORP	1	68.160	EA	68.16
3/4" MATERIAL TAP FEE					
Net Total:					\$717.34
Tax:					\$0.00
Freight:					\$0.00
Total:					\$717.34

Quoted prices are based upon receipt of the total quantity for immediate shipment (48 hours). SHIPMENTS BEYOND 48 HOURS SHALL BE AT THE PRICE IN EFFECT AT TIME OF SHIPMENT UNLESS NOTED OTHERWISE. QUOTES FOR PRODUCTS SHIPPED FOR RESALE ARE NOT FIRM UNLESS NOTED OTHERWISE.

CONTACT YOUR SALES REPRESENTATIVE IMMEDIATELY FOR ASSISTANCE WITH DBE/MBE/WBE/SMALL BUSINESS REQUIREMENTS.

Seller not responsible for delays, lack of product or increase of pricing due to causes beyond our control, and/or based upon Local, State and Federal laws governing type of products that can be sold or put into commerce. This Quote is offered contingent upon the Buyer's acceptance of Seller's terms and conditions, which are incorporated by reference and found either following this document, or on the web at <https://www.ferguson.com/content/website-info/terms-of-sale>  
Govt Buyers: All items are open market unless noted otherwise.

LEAD LAW WARNING: It is illegal to install products that are not "lead free" in accordance with US Federal or other applicable law in potable water systems anticipated for human consumption. Products with "NP" in the description are NOT lead free and can only be installed in non-potable applications. Buyer is solely responsible for product selection.  
COVID-19 ORDER: ANY REFERENCE TO OR INCORPORATION OF EXECUTIVE ORDER 14042 AND/OR THE EO-IMPLEMENTING FEDERAL CLAUSES (FAR 52.223-98 AND/OR FAR 52.223-7999) IS EXPRESSLY REJECTED BY SELLER AND SHALL NOT APPLY AS SELLER IS A MATERIALS SUPPLIER AND THEREFORE EXEMPT UNDER THE EXECUTIVE ORDER.



HOW ARE WE DOING? WE WANT YOUR FEEDBACK!

Scan the QR code or use the link below to complete a survey about your bids:  
<https://survey.medallia.com/?bidsorder&fc=1491&on=12523>



# AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility North McLean County Water District

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch ☒    3/4-Inch ☐    1-Inch ☐    1 1/2 -Inch ☐    2-Inch ☐

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>96.58</u>	<u>96.58</u>
2. Meter Yoke	<u>1</u>	<u>298.72</u>	<u>298.72</u>
3. Corporation Stop	<u>1</u>	<u>68.16</u>	<u>68.16</u>
4. Meter Box and Top	<u>1</u>	<u>122.70</u>	<u>122.70</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>Saddle</u>	<u>1</u>	<u>83.05</u>	<u>83.05</u>
_____	_____	_____	_____
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE \$ 669.21  
(add total cost)

**C. Service Pipe Expense**

Type of Service Pipe CTS Size of Service Pipe 3/4

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>20 FT</u>	<u>0.48 per ft</u>	<u>9.60</u>
2. Long Side Service	<u>100 FT</u>	<u>0.48 per ft</u>	<u>48.13</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 28.87</u>

**D. Installation Labor Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>29.45</u>	<u>58.90</u>
2. Long Side Service	<u>4</u>	<u>29.45</u>	<u>117.80</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 88.35</u>

**E. Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>2</u>	<u>29.45</u>	<u>58.90</u>
2. Long Side Service	<u>4</u>	<u>29.45</u>	<u>117.80</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 88.35</u>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>1</u>	<u>29.45</u>	<u>29.45</u>
2. Site Clean-Up	<u>1</u>	<u>29.45</u>	<u>29.45</u>
3. Other			
<u>Straw and Seed</u>	<u>1</u>	<u>29.45</u>	<u>29.45</u>
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE      \$ 88.35  
    (add total cost)

**G. Overhead Expense**

1. Installation expense (\$ 698.08 ) times  
    overhead rate ( 1 %)      \$ 6.98

**H. Administrative Expense**

1. Office expense for establishing a new account  
    and billing record.      \$ 24.38

**I. Total Expenses**

Materials Expense	<u>\$ 669.21</u>
Service Pipe Expense	<u>28.87</u>
Installation Labor Expense	<u>88.35</u>
Installation Equipment Expense	<u>88.35</u>
Installation Miscellaneous Expense	<u>88.35</u>
Overhead Expense	<u>6.98</u>
Administrative Expense	<u>24.38</u>

**TOTAL CONNECTION EXPENSE      \$ 997.49**