

BILLING ANALYSIS - FLAT RATES

Revenue from Present/Proposed Rates

	<u>Current Rate</u>	<u>Proposed Rate</u>
Number of Customers	1,309	1,309
Flat Monthly Rate	\$24.31	\$25.69
Monthly Revenue	\$31,821.79	\$33,628.21
Number of Months	12	12
Annual Revenue	\$381,861.48	\$403,538.52

2024 Test Year

BILLING ANALYSIS - FLAT RATES

Revenue from Present/Proposed Rates

	<u>Current Rate</u>	<u>Proposed Rate</u>
Number of Customers	1,309	1,309
Flat Monthly Rate	\$24.69	\$25.69
Monthly Revenue	\$32,319.21	\$33,628.21
Number of Months	12	12
Annual Revenue	\$387,830.52	\$403,538.52

2025 PWA includes