#### **BILLING ANALYSIS - FLAT RATES**

#### Revenue from Present/Proposed Rates

	Current Rate	<u>Proposed Rate</u>
Number of Customers	1,309	1,309
Flat Monthly Rate	\$24.69	\$25.69
Monthly Revenue	\$32,319.21	\$33,628.21
Number of Months	12	12
Annual Revenue	\$387,830.52	\$403,538.52

### Test Period from 01-01-24 to 12-31-24 Revenue from Present Rates

Class: Residential

#### Usage by Rate Increment **USAGE TABLE**

1	3	9						
(1)	(1)	(3)	(4)	(S)	(6)		(8)	(9)
	Bills	Gallons/Mcf	First 2,000	Next 8,000	Next 30,000	Next 40,000	,	T <sub>0</sub> +2
First 2,000 gallons	4989		4 711 000					I Otal
0	1707	7,711,900	4, /11,900					4.711.900
Next 8.000 gallons	9455	42 250 000	1 001 000	10 000 000				191249000
Guinotto	7777	42,739,000	1,891,000	40,868,000				42,759,000
Next 30,000 gallons	512	8 833 700	1 024 000					
		0,000,700	1,024,000	4,096,000	3,713,700			8,833,700
Over 40,000 gallons	343	40 896 200	000 989	2 7/1 000				
			000,000	2,744,000	10,290,000	27,176,200		40,896,200
Totals	15 200	97 200 800						
			0,312,900	47,708,000	14,003,700	27,176,200		97,200,800

### REVENUE TABLE

## Revenue by Rate Increment

lotals			Cvci 40,000 gallons	Over 10 000 11	Text 50,000 gallolls	Nevt 30 000 colland	Next 8,000 gailons	1 xi5t 2,000 gailoils	First 2 000 callons		(3)	(4)
15,299	1							13,299		BIIIS	2	
97,200,800			27,176,200		14,003,700		47,708,000			Gallons/Mcf	(3)	
			7.99 per gallon		8.68 per gallon		9.40 per gallon	24.69 Minimum bill		Rates	(4)	
1,164,877.47			217,137.84		121,552.12		448,455.20	377,732.31		Revenue	(S)	

- (10) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- Complete Column No. 4 using rates either present or proposed.
- (11) Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total. Column No. 5 is completed by first multiplying the bills times the minimum charge.

Totals

15,299

97,200,800

8,312,900

47,708,000

14,003,700

27,176,200

97,200,800

Over 40,000 gallons Next 30,000 gallons Next 8,000 gallons

343 512

686,000

2,744,000

10,290,000 3,713,700

27,176,200

40,896,200 8,833,700 42,759,000

(9) Total

8,833,700 40,896,200

> 1,024,000 ,891,000

First 2,000 gallons

9455

42,759,000

40,868,000 4,096,000

 $\Xi$ 

### Test Period from 01-01-24 to 12-31-24 Revenue from Proposed Rates

Class: Residential

#### 4989 Bills 4,711,900 Gallons/Mcf 3 4,711,900 (4) First 2,000 Usage by Rate Increment (S) Next 8,000 **USAGE TABLE** (6) Next 30,000 (7) Next 40,000 8 4,711,900

## REVENUE TABLE

# Revenue by Rate Increment

lotals		o er 10,000 Emions	Over 40 000 gallons	Next 30,000 gailons	1 20 000 H	Next 8.000 gallons	FIRST 2,000 gallons	2000	(1)
15,299							15,299	S	2 (2)
97,200,800		27,176,200		14,003,700		17 700 000	8,312,900	Gallons/Mcf	3)
		8.31 per gallon		9.03 per gallon	9. /o per galion	0.78	25.69 Minimum bill	Rates	(4)
1,211,903.18		225,834.22		126,453.41	466,584.24		393,031.31	Revenue	(S)

- Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) (11) Complete Column No. 4 using rates either present or proposed.
- Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total. Column No. 5 is completed by first multiplying the bills times the minimum charge.

### Test Period from 01-01-24 to 12-31-24 Revenue from Present Rates

Class: Industrial

#### Usage by Rate Increment **USAGE TABLE**

(4)	100							
(1)	(2)	(3)	(4)	(S)	(6)	(7)	(8)	0
	Bills	Gallons/Mcf	First 2,000	Next 8,000	Next 30,000	Over 40,000	(0)	(9)
First 2,000 gallons	2	- 1	2 100					otal
	t		5,100					3 100
Next 8,000 gallons	12	49 700		25 700				0,100
0			24,000	25,700				49.700
Next 30,000 gallons	∞	000 966			140000			
0 40.000			10,000	04,000	146,000		<b>N</b>	226,000
Suomes 40,000 gamons	14	1,920,600	28.000	112 000		20000		
					200,000	1,220,600		1,920,600
Totals	36	2 199 400						
			/1,100	201,700	/06,000	1,220,600	2	2,199,400

#### Revenue by Rate Increment REVENUE TABLE

18,665.49		2,199,400	30	lolals
		100 100	10	Totale
		2742370		
9,752.59	7.99 per gallon	1,220,600		Sanons
				Over 40 000 gallons
6,128.08	8.68 per gallon	/06,000		Eurona Sanona
				Next 30 000 gallons
1,895.98	9.40 per gallon	201,700		Surons
		201 200		Next 8 000 gallons
888.84	24.69 Minimum	71,100	36	inst z,000 gailolls
Travellad			3	First 2 000 collans
Revenue	Rates	Gallons/Mcf	SIIB	
(3)		;	7	
(8)	(4)	(ω)	(2)	(1)
				(4)

- Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) (11) Complete Column No. 4 using rates either present or proposed.
- Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total. Column No. 5 is completed by first multiplying the bills times the minimum charge.

### Test Period from 01-01-24 to 12-31-24 Revenue from Proposed Rates

Class: Commercial

Usage by Rate Increment **USAGE TABLE** 

4,305,600		1,484,900	1,433,200	957,000	430,500	4,305,600	326	lotals
3,044,900		1,484,900	1,170,000	312,000	/8,000	3,044,900	39	CYCI TO,000 Bailoils
493,200			263,200		46,000			Over 40 000 gallons
1					47 000		22	Next 30 000 gallons
663.000				461,000	202,000	663,000	101	Next 8,000 gallons
104,500					104,500			T 18 600 H
Total		70,000				IS/IVICI	163	First 2 000 college
(9)	(8)	(7) Over 40 000	(6) Next 30 000	(S) Next 8 000	(4) First 2,000	Gallons/Mof	Rije (2)	
						)	)	

## REVENUE TABLE

# Revenue by Rate Increment

43,015.72		4,305,600	326	Totals
100000				
12 339 52	8.31 per 1.000 gallons	1,484,900		Over 40,000 gallons
12,941.80	9.03 per 1,000 gallons	1,433,200		Next 30,000 gallons
9,359.46		957,000		Next 6,000 gailons
8,374.94		430,500	326	
Revenue	Rates	Gallons/Mcf	Bills	
(S)	(4)	(3)	(2)	(1)

- (10) (10)
- Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total. Complete Columns No. 1, 2, and 3 using information from Usage Tables.

  Complete Column No. 4 using rates either present or proposed.

  Column No. 5 is completed by first multiplying the bills times the minimum charge.

# Revenue from Present Rates

Test Period from 01-01-24 to 12-31-24

Class: Commercial

Usage by Rate Increment **USAGE TABLE** 

	Totals		Over 40,000 gallons	Francisco, voo ganons	Next 30 000 collans	Next 8,000 gallons	and a sour Eartotto	First 2 000 gallons		(1)
	326		39	23	3	101	100	163	Bills	(2)
	4 305 600	0,000	3 044 900	493,200		663,000	104,500	104 500	Gallons/Mcf	(3)
750,500			78 000	46,000		202.000	104,500		First 2,000	(4)
937,000	000 530	312,000	212 000	184,000		461 000			Next 8,000	(S)
1,433,200		1,1/0,000	110000	263,200					Next 30,000	(6)
1,484,900		1,484,900						10,000	Over 40 000	(7)
4		3		4	-0				3	(8)
4,305,600		3,044,900	100	493.200	663,000		104.500	Total	(8)	(0)

## REVENUE TABLE

# Revenue by Rate Increment

	lotais		Cvci 40,000 gailoils	Over 10 000 colland	Treat 50,000 gailons	Nevt 30 000 collans	Next 6,000 gallons		First 2,000 gallons		3	(4)
	326								326	Bills	] [S	(0)
	4,305,600		1,484,900		1,433,200		957,000		430 500	Gallons/Mcf	(3)	
The state of the s			7.99 per 1,000 gallons		8.68 per 1,000 gallons		9.40 per 1,000 gallons	24.09 Millium Bill	24 60 Minimum 17:11	Rates	(4)	
	41,349.27		11,864.35		12,440.18		8,995.80	8,048.94		Revenue	(S)	

- Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (1<sub>0</sub>) Complete Column No. 4 using rates either present or proposed.
- Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total. Column No. 5 is completed by first multiplying the bills times the minimum charge.

### Test Period from 01-01-24 to 12-31-24 Revenue from Proposed Rates

**USAGE TABLE** 

Class: Industrial

Usage by Rate Increment

(3)	(S)	(6)	/7/	)	
s/Mcf First 2,000	Next 8,000	Next 30,000	Over 40,000	(δ)	(9)
3.100					- Otal
21,000					3,100
24,000	25,700				49.700
16 000	74 000				
10,000	64,000	146,000			226,000
28,000			1.220.600		1 920 600
					1,720,000
71,100	201,700	706,000	1,220,600		2,199,400
	Gallons/Mcf         First 2,000           ,100         3,100           9,700         24,000           26,000         16,000           920,600         28,000           199,400         71,100	First 2,000 3,100 24,000 16,000 28,000 11 28,000 20	First 2,000 Next 8,000 Next 30,000 3,100 24,000 25,700 16,000 64,000 146,000 28,000 112,000 560,000 71,100 201,700 706,000	First 2,000 Next 8,000 Next 30,000 C 3,100 24,000 25,700 16,000 64,000 146,000 28,000 112,000 560,000 1,220 71,100 201,700 706,000 1,220	First 2,000 Next 8,000 Next 30,000 Over 40,000  3,100  24,000 25,700  16,000 64,000 146,000  28,000 112,000 560,000 1,220,600  71,100 201,700 706,000 1,220,600

#### Revenue by Rate Increment REVENUE TABLE

19,415.84		2,199,400	36	lotals
				-
10,143.19	8.31 per gallon	1,220,600		Over 40,000 gallons
				Over 10 000 11-
6,375.18	9.03 per gallon	706,000		rest 50,000 gailons
				Nevt 30 000 2011222
1,972.63	9.78 per gallon	201,700		Next 6,000 gallons
724.04		,		Nort 9 000 II
V8 VC0	25.69 Minimum	71,100	36	First 2,000 gallons
Revenue	Rates	Gallons/Mcf	BIIIS	
(S)	(4)	(3)	<u> </u>	
		9	3	(1)

- Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) (11) Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total. Complete Column No. 4 using rates either present or proposed.

  Column No. 5 is completed by first multiplying the bills times the minimum charge.