

**BILLING ANALYSIS - FLAT RATES**

Revenue from Present/Proposed Rates

	<u>Current Rate</u>	<u>Proposed Rate</u>
Number of Customers	1,309	1,309
Flat Monthly Rate	\$24.69	\$25.69
Monthly Revenue	\$32,319.21	\$33,628.21
Number of Months	12	12
Annual Revenue	\$387,830.52	\$403,538.52





Revenue from Present Rates  
Test Period from 01-01-24 to 12-31-24

Class: Industrial

USAGE TABLE  
Usage by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) First 2,000	(5) Next 8,000	(6) Next 30,000	(7) Over 40,000	(8)	(9) Total
First 2,000 gallons	2	3,100	3,100					3,100
Next 8,000 gallons	12	49,700	24,000	25,700				49,700
Next 30,000 gallons	8	226,000	16,000	64,000	146,000			226,000
Over 40,000 gallons	14	1,920,600	28,000	112,000	560,000	1,220,600		1,920,600
Totals	36	2,199,400	71,100	201,700	706,000	1,220,600		2,199,400

REVENUE TABLE  
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
First 2,000 gallons	36	71,100	24.69 Minimum	888.84
Next 8,000 gallons		201,700	9.40 per gallon	1,895.98
Next 30,000 gallons		706,000	8.68 per gallon	6,128.08
Over 40,000 gallons		1,220,600	7.99 per gallon	9,752.59
Totals	36	2,199,400		18,665.49

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Test Period from 01-01-24 to 12-31-24

### USAGE TABLE

#### Usage by Rate Increment

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Revenue from Present Rates  
Test Period from 01-01-24 to 12-31-24

USAGE TABLE  
Usage by Rate Increment  
Class: Commercial

(1)	(2) Bills	(3) Gallons/Mcf	(4) First 2,000	(5) Next 8,000	(6) Next 30,000	(7) Over 40,000	(8)	(9) Total
First 2,000 gallons	163	104,500	104,500					104,500
Next 8,000 gallons	101	663,000	202,000	461,000				663,000
Next 30,000 gallons	23	493,200	46,000	184,000	263,200			493,200
Over 40,000 gallons	39	3,044,900	78,000	312,000	1,170,000	1,484,900		3,044,900
Totals	326	4,305,600	430,500	957,000	1,433,200	1,484,900		4,305,600

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REVENUE TABLE  
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
First 2,000 gallons	326	430,500	24.69 Minimum Bill	8,048.94
Next 8,000 gallons		957,000	9.40 per 1,000 gallons	8,995.80
Next 30,000 gallons		1,433,200	8.68 per 1,000 gallons	12,440.18
Over 40,000 gallons		1,484,900	7.99 per 1,000 gallons	11,864.35
Totals	326	4,305,600		41,349.27

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Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

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Revenue from Proposed Rates  
Test Period from 01-01-24 to12-31-24

Class: Industrial

USAGE TABLE  
Usage by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) First 2,000	(5) Next 8,000	(6) Next 30,000	(7) Over 40,000	(8)	(9) Total
First 2,000 gallons	2	3,100	3,100					3,100
Next 8,000 gallons	12	49,700	24,000	25,700				49,700
Next 30,000 gallons	8	226,000	16,000	64,000	146,000			226,000
Over 40,000 gallons	14	1,920,600	28,000	112,000	560,000	1,220,600		1,920,600
Totals	36	2,199,400	71,100	201,700	706,000	1,220,600		2,199,400

REVENUE TABLE  
Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
First 2,000 gallons	36	71,100	25.69 Minimum	924.84
Next 8,000 gallons		201,700	9.78 per gallon	1,972.63
Next 30,000 gallons		706,000	9.03 per gallon	6,375.18
Over 40,000 gallons		1,220,600	8.31 per gallon	10,143.19
Totals	36	2,199,400		19,415.84

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.  
(10) Complete Column No. 4 using rates either present or proposed.  
(11) Column No. 5 is completed by first multiplying the bills times the minimum charge.  
Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.