

**CURRENT BILLING ANALYSIS - 2023 USAGE & Tariffed Water Rates (Case No. 2023-00334)**  
**Western Rockcastle Association**

**SUMMARY**

Meter Size	My Billing Analysis		
	# of Bills	Gallons Sold	Revenue
5/8-Inch x 3/4_Inch Meter	52,171	304,303,600	\$ 3,074,959.70
1-Inch Meter	124	5,749,800	40,457.69
Total Billed Revenue	52,295	310,053,400	3,115,417
Less Adjustments - Residential			(855,037.60)
<b>NET RETAIL</b>	<b>52,295</b>	<b>310,053,400</b>	<b>2,260,380</b>
FROM PSC ANNUAL REPORT			(2,173,986)
Total adjustment			\$ 86,394

Meter Size 3/4-Inch x 5/8-Inch Meter

	Usage	Bills	Gallons	First 2,000	Next 3,000	Next 5,000	15,000	Over 25,000	Total
First	2,000	20,419	18,759,200	18,759,200	-				18,759,200
Next	3,000	21,685	71,792,200	43,370,000	28,422,200				71,792,200
Next	5,000	7,846	52,783,200	15,692,000	23,538,000	13,553,200			52,783,200
Next	15,000	1,802	25,309,100	3,604,000	5,406,000	9,010,000	7,289,100		25,309,100
Over	25,000	419	135,659,900	838,000	1,257,000	2,095,000	6,285,000	125,184,900	135,659,900
<b>TOTALS</b>		<b>52,171</b>	<b>304,303,600</b>	<b>82,263,200</b>	<b>58,623,200</b>	<b>24,658,200</b>	<b>13,574,100</b>	<b>125,184,900</b>	<b>304,303,600</b>

**REVENUE BY RATE INCREMENT**

	Bills	Gallons	Rate	Revenue
First	2,000	52,171	28.94 Min. Bill	\$ 1,509,828.74
Next	3,000	58,623,200	\$ 0.008270 per Gallon	484,813.86
Next	5,000	24,658,200	\$ 0.007630 per Gallon	188,142.07
Next	15,000	13,574,100	\$ 0.006980 per Gallon	94,747.22
Over	25,000	125,184,900	\$ 0.006370 per Gallon	797,427.81
<b>TOTAL</b>		<b>304,303,600</b>		<b>\$ 3,074,959.70</b>

Meter Size 1-Inch Meter

	Usage	Bills	Gallons	First 5,000	Next 5,000	Next 15,000	Over 25,000
First	5,000	48	86,600	86,600			
Next	5,000	13	105,200	65,000	40,200		
Next	15,000	16	270,000	80,000	80,000	110,000	
Over	25,000	47	5,288,000	235,000	235,000	705,000	4,113,000
<b>TOTALS</b>		<b>124</b>	<b>5,749,800</b>	<b>466,600</b>	<b>355,200</b>	<b>815,000</b>	<b>4,113,000</b>

**REVENUE BY RATE INCREMENT**

	Bills	Gallons	Rate	Revenue
First	5,000	124	47.25 Min. Bill	\$ 5,859.00
Next	5,000	355,200	\$ 0.00763 per Gallon	2,710.18
Next	15,000	815,000	\$ 0.00698 per Gallon	5,688.70
Over	25,000	4,113,000	\$ 0.00637 per Gallon	26,199.81
<b>TOTAL</b>		<b>5,749,800</b>		<b>\$ 40,457.69</b>