

**CURRENT BILLING ANALYSIS - 2023 USAGE & CY Tariffed Water Rates
Western Rockcastle Association**

SUMMARY

Meter Size	My Billing Analysis		
	# of Bills	Gallons Sold	Revenue
5/8-Inch x 3/4_Inch Meter	52,171	304,303,600	\$ 2,989,482.64
1-Inch Meter	124	5,749,800	39,541.21
Total Billed Revenue	52,295	310,053,400	3,029,024
Less Adjustments - Residential			(855,037.60)
NET RETAIL	52,295	310,053,400	2,173,986
FROM PSC ANNUAL REPORT			(2,070,082)
Total adjustment			\$ 103,904

Meter Size 3/4-Inch x 5/8-Inch Meter

	Usage	Bills	Gallons	First 2,000	Next 3,000	Next 5,000	15,000	Over 25,000	Total
First	2,000	20,419	18,759,200	18,759,200	-			-	18,759,200
Next	3,000	21,685	71,792,200	43,370,000	28,422,200			-	71,792,200
Next	5,000	7,846	52,783,200	15,692,000	23,538,000	13,553,200		-	52,783,200
Next	15,000	1,802	25,309,100	3,604,000	5,406,000	9,010,000	7,289,100		25,309,100
Over	25,000	419	135,659,900	838,000	1,257,000	2,095,000	6,285,000	125,184,900	135,659,900
TOTALS		52,171	304,303,600	82,263,200	58,623,200	24,658,200	13,574,100	125,184,900	304,303,600

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue	TIER Income	Difference
First	2,000	52,171	82,263,200 \$ 27.94 Min. Bill	\$ 1,457,657.74	\$ 75,757.29	\$ (1,381,900.45)
Next	3,000		58,623,200 \$ 0.008120 per Gallon	476,020.38	95,787.70	\$ (380,232.68)
Next	5,000		24,658,200 \$ 0.007480 per Gallon	184,443.34	353,338.28	\$ 168,894.94
Next	15,000		13,574,100 \$ 0.006830 per Gallon	92,711.10	1,184,208.39	\$ 1,091,497.29
Over	25,000		125,184,900 \$ 0.006220 per Gallon	778,650.08	2,752,268.19	\$ 1,973,618.11
TOTAL		304,303,600		\$ 2,989,482.64	\$ 4,461,359.85	\$ 1,471,877.21

Meter Size 1-Inch Meter

	Usage	Bills	Gallons	First 5,000	Next 5,000	Next 15,000	Over 25,000
First	5,000	48	86,600	86,600			
Next	5,000	13	105,200	65,000	40,200		
Next	15,000	16	270,000	80,000	80,000	110,000	
Over	25,000	47	5,288,000	235,000	235,000	705,000	4,113,000
TOTALS		124	5,749,800	466,600	355,200	815,000	4,113,000

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	5,000	124	466,600 \$ 46.25 Min. Bill	\$ 5,735.00
Next	5,000		355,200 \$ 0.00748 per Gallon	2,656.90
Next	15,000		815,000 \$ 0.00683 per Gallon	5,566.45
Over	25,000		4,113,000 \$ 0.00622 per Gallon	25,582.86
TOTAL		5,749,800		\$ 39,541.21