AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION

Name of Utility _Muhlenberg County Water District #1_

The following is an itemization of expenses for providing a metered service connection.

A. **Meter Size**

5/8-Inch ☐   3/4-Inch ☑   1-Inch ☐   1 1/2 -Inch ☐   2-Inch ☐

Other (specify) ☐

B. **Materials Expense**

		Unit Quantity	Cost	Total Cost
1.	Water Meter	1	413.54	413.54
2.	Meter Yoke	1	266.25	266.25
3.	Corporation Stop	1	58.13	58.13
4.	Meter Box and Top	1 set	67.36	67.36
5.	Miscellaneous Fittings	6" saddle	81.70	81.70
6.	Other (Itemize)			
	Brass nipple 3/4x12"	1	16.37	16.37

TOTAL MATERIALS EXPENSE
(add total cost) $ _903.35_

C. Service Pipe Expense

Type of Service Pipe _Per_   Size of Service Pipe _3/4"_

		Unit Quantity	Cost	Total Cost
1.	Short Side Service	25 ft	.45 per 100	11.25
2.	Long Side Service	___	___	___

AVERAGE SERVICE PIPE EXPENSE $ 11.25
(add total cost and divide by 2)

D. Installation Labor Expense

		Total Hours	Hourly Rate	Total Cost
1.	Short Side Service	4 x2 workes	27.73	221.84
2.	Long Side Service	___	___	___

AVERAGE INSTALLATION LABOR EXPENSE $ 221.84

E. Installation Equipment Expense

		Total Hours	Hourly Rate	Total Cost
1.	Short Side Service	2	$100.00	200.00
2.	Long Side Service	___	___	___

AVERAGE INSTALLATION EQUIPMENT EXPENSE $ 200.00

F.   **Installation Miscellaneous Expense**

		Total Hours	Hourly Rate	Total Cost
1.	Inspection	___	___	___
2.	Site Clean-Up	1.5	27.73	41.60
3.	Other			
	_____	___	___	___
	_____	___	___	___
	_____	___	___	___

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE $ 41.60
(add total cost)

G.   **Overhead Expense**

1.   Installation expense ($ 463.44) times

overhead rate (10 %) $ 46.34

H.   **Administrative Expense**

1.   Office expense for establishing a new account

and billing record. $ 15.00

I.   **Total Expenses**

Materials Expense	$ 903.35
Service Pipe Expense	11.25
Installation Labor Expense	221.84
Installation Equipment Expense	200.00
Installation Miscellaneous Expense	41.60
Overhead Expense	46.34
Administrative Expense	15.00

TOTAL CONNECTION EXPENSE $ 1439.38

AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION

Name of Utility   **Muhlenberg County Water District**

The following is an itemization of expenses for providing a metered service connection.

A. **Meter Size**

5/8-Inch ☐   3/4-Inch ☐   1-Inch X   1 1/2 -Inch X   2-Inch X

Other (specify) X   Larger than 2-Inch

B. **Materials Expense**

		Quantity	Unit Cost	Total Cost
1.	Water Meter	_____	_____	_____
2.	Meter Yoke	_____	_____	_____
3.	Corporation Stop	_____	_____	_____
4.	Meter Box and Top	_____	_____	_____
5.	Miscellaneous Fittings	_____	_____	_____
6.	Other (Itemize)			
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____

TOTAL MATERIALS EXPENSE $_____
    (add total cost)

C. **Service Pipe Expense**

Type of Service Pipe _____   Size of Service Pipe _____

		Unit Quantity	Cost	Total Cost
1.	Short Side Service	_____	_____	_____
2.	Long Side Service	_____	_____	_____

AVERAGE SERVICE PIPE EXPENSE $_____
     (add total cost and divide by 2)

D. **Installation Labor Expense**

		Total Hours	Hourly Rate	Total Cost
1.	Short Side Service	_____	_____	_____
2.	Long Side Service	_____	_____	_____

AVERAGE INSTALLATION LABOR EXPENSE $_____
     (add total cost and divide by 2)

E. **Installation Equipment Expense**

		Total Hours	Hourly Rate	Total Cost
1.	Short Side Service	_____	_____	_____
2.	Long Side Service	_____	_____	_____

AVERAGE INSTALLATION EQUIPMENT EXPENSE $_____
     (add total cost and divide by 2)

F. **Installation Miscellaneous Expense**

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Inspection	_____	_____	_____
2.	Site Clean-Up	_____	_____	_____
3.	Other			
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE $_____
     (add total cost)

G. **Overhead Expense**

1. Installation expense ($_____) times

 overhead rate (____%) $_____

H. **Administrative Expense**

1. Office expense for establishing a new account

 and billing record. $_____

I. **Total Expenses**

Materials Expense	$_____
Service Pipe Expense	_____
Installation Labor Expense	_____
Installation Equipment Expense	_____
Installation Miscellaneous Expense	_____
Overhead Expense	_____
Administrative Expense	_____

TOTAL CONNECTION EXPENSE   **$ <u>Actual Cost</u>**