ESCALATION ANALYSIS EKPC

Cooper 2x1 - 2x1 F Class Somerset, KY 157787

		Stortun
	Construction	
Engineering		

	ESTIMATED	MONTHS	ANNUAL		-28499 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -2899 -28
		PROCURE	ESC	TOTAL	4
0.4750000					
CATEGORY	VALUE*	MIDPOINT	RATE	ESCALATN	Oct Doct Doct Doct Doct Doct Doct Doct Do
ENGINEERED EQUIPMENT					
Engineered Equipment	\$420,570,000	12	4.0%	\$16,822,800	1 0
Engineered Equipment	Ψ+20,370,000	12	7.0 /0	ψ10,022,000	
MATERIALS			4.0%		
Engineered Equipment	\$170,000	40	4.0%	\$23,743	1
Civil	\$13,360,000		4.0%	\$1,328,260	1
Deep Foundations	\$8,830,000		4.0%	\$909,666	1
Concrete	\$17,490,000		4.0%	\$2,055,687	1
Structural Steel	\$20,000		4.0%	\$2,351	1
Architectural	\$8,825,000	34	4.0%	\$1,037,246	1
Piping	\$16,930,000		4.0%	\$2,554,672	1
Electrical	\$17,465,000		4.0%	\$2,767,223	1
Instrument & Control	\$0	47	4.0%	\$0	1
Insulation	\$5,600,000	47	4.0%	\$929,831	1
Coatings	\$660,000	47	4.0%	\$109,587	1
Specialty	\$18,025,000		4.0%	\$2,719,903	1
Demolition	\$15,000		4.0%	\$2,039	1
Misc Directs	\$32,950,000	45	4.0%	\$5,220,728	1
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LABOR & SUBCONTRACTS			5.0%		
Engineered Equipment	\$30,290,000	48	5.0%	\$6,527,684	1
Civil	\$9,820,000	36	5.0%	\$1,547,878	1
Deep Foundations	\$15,190,000		5.0%	\$2,465,964	1
Concrete	\$16,230,000		5.0%	\$3,179,423	1
Structural Steel	\$8,460,000		5.0%	\$1,657,296	1
Architectural	\$17,025,000		5.0%	\$3,335,161	1
Piping	\$30,040,000		5.0%	\$6,325,650	1
Electrical	\$31,815,000	47	5.0%	\$6,699,419	1
Instrument & Control	\$0		5.0%	\$0	1
Insulation	\$5,600,000	48	5.0%	\$1,206,835	1
Coatings	\$660,000		5.0%	\$142,234	1
Specialty	\$18,025,000		5.0%	\$3,795,600	1
Demolition	\$95,000		5.0%	\$16,778	1
Misc Directs	\$123,000,000		5.0%	\$26,507,269	1
TOTALS	\$1,048,563,000		9.5%	\$99,890,927	

^{*}CONSTRUCTION LABOR AND MATERIAL BOTH INCLUDE 50% OF THE SUBCONTRACT COSTS.