

Allen Co. WD

| | NEW RATE | | OLD RATE | |
|---|---|---|-------------------------|-----------------------------|
| <u>SUPPLIER</u> | <u>(per 1,000)</u> | | <u>(per 1,000)</u> | |
| Glasgow Water Co. | \$2.0100 | | \$1.9500 | |
| Scottsville | \$3.76 | | \$3.76 | |
| | | | | |
| | | | | |
| | | | | |
| TWELVE MONTH TEST PERIOD: | | 10/2023 - 9/2024 | | |
| | | * 12 month period ending within 90 days of filing | | |
| <u>SUPPLIER</u> | <u>GALLONS PURCHASED DURING TEST PERIOD</u> | | | |
| Glasgow Water Co. | | | 446,853,700 | |
| Scottsville | | | 288,000 | |
| 0 | | | | |
| 0 | | | | |
| 0 | | | | |
| 0 | | | | |
| TOTAL | | | 447,141,700 | |
| <u>SUPPLIER</u> | <u>COST AT NEW RATE</u> | | <u>COST AT OLD RATE</u> | |
| | \$ - | | \$ - | |
| Glasgow Water Co. | \$898,175.94 | | \$871,364.72 | |
| Scottsville | \$1,082.88 | | \$1,082.88 | |
| 0 | \$0.00 | | \$0.00 | |
| 0 | \$0.00 | | \$0.00 | |
| 0 | \$0.00 | | \$0.00 | |
| 0 | \$0.00 | | \$0.00 | |
| TOTAL | \$ 899,258.82 | - | \$ 872,447.60 | = |
| | | | | INCREASED WATER COST |
| | | | | \$26,811.22 |
| TOTAL GALLONS SOLD FOR THE TEST PERIOD : | | | 319,044,900 | |
| Increased Water Cost /(total gallons sold / 1,000) = Purchased Water Adjustment Factor | | | | |
| \$26,811.22 | / | 319,044,900 | /1000 | = |
| | | | | ROUNDED |
| | | | | 0.09 |