KyPSC Case No. 2024-00352 TABLE OF CONTENTS

DATA REQUEST

WITNESS

TAB NO.

STAFF-DR-01-001

Melissa Adams.....1

VERIFICATION

STATE OF NORTH CAROLINA

COUNTY OF WAKE

The undersigned, Melissa Adams, Director Analytics, being duly sworn, deposes and says that she has personal knowledge of the matters set forth in the foregoing data requests, and that the answers contained therein are true and correct to the best of her

knowledge, information and belief.

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Melissa Adams, Affiant

SS:

Subscribed and sworn to before me by Melissa Adams on this $17^{\text{H}}_{\text{day}}$ of Subscribed and sworn to before me by Melissa Adams on this $17^{\text{H}}_{\text{day}}$ of

NOTARY PUBLIC

My Commission Expires: 12/22/2026



STAFF-DR-01-001

REQUEST:

Refer to the Application, Appendix C, page 5. Refer also to the Application, Appendix B, page 5 in Case No. 2024-00264.¹ Confirm that Duke Kentucky has correctly calculated the rates in this application with the budgetary changes that were proposed in Case No. 2024-00264. If not, then provide updated rates that reflect the budgetary changes.

RESPONSE:

Duke Energy Kentucky has correctly calculated the rates in this application with the budgetary changes that were proposed in Case No. 2024-00264.

Duke Energy Kentucky included the program changes and budgetary requirements in the July 2024 - June 2025 forecast as outlined on page 2 of Appendix C that were proposed in Case No. 2024-00264.

The data in Case No. 2024-00352 will not match the data in Case No. 2024-00264 because each represents a different fiscal year timeframe. Case No. 2024-00264 is an amendment filing to request changes to the already approved programs and budgets filed in Case No. 2023-00354. The Company files an amendment filing annually in August, as its opportunity to revise programs and/or budgets and to file any EM&V reports. This was ordered in Case No. 2012-00495 – "In a year when DSM program evaluations, proposed

¹In the Matter of Electronic Application of Duke Energy Kentucky, Inc. to Amend its Demand Side Management Programs, Case No. 2024-00264, Application (filed Aug. 15, 2024).

program expansion(s), or new programs are filed with the Commission, Duke Kentucky should file an application by August 15....²

PERSON RESPONSIBLE: Melissa Adams

² In the Matter of the Application of Duke Energy Kentucky, Inc. for the Annual Cost Recovery Filing for Demand Side Management, Case No. 2012-00495, Order, p. 14 (April 11, 2013).