

Purchased Water Adjustment Calculator:

Exhibit B

September 2023 - August 2024 Purchased Water (per thousand gallons)

		Rate (per gallon)	Gallons Purchased	Total
U.S. Treas	Old Rate	\$ 0.00298	1,480,000	\$ 4,407.10
	New Rate	\$ 0.00335	1,480,000	\$ 4,958.00
			Difference	\$ 550.90
HCWD2	Old Rate	\$ 0.00220	57,125,000	\$ 125,675.00
	New Rate	\$ 0.00289	57,125,000	\$ 165,091.25
			Difference	\$ 39,416.25
LWC	Old Rate	\$ 0.00263	269,911,000	\$ 709,865.93
	New Rate	\$ 0.00272	269,911,000	\$ 734,157.92
			Difference	\$ 24,291.99

Total Difference	\$ 64,259.14	=	PWA Factor	
Total Sales	1,284,884,900		0.0000500	per gallon
			or	
			0.050011593	per 1000 gallons
			Rounded	0.05

Increase on typical 4500 gal/mth user	\$42.20 << Current 4.5 kgal monthly bill
	\$42.43 << Revised 4.5 kgal monthly bill w/ PWA added
	\$0.23 << Per month increase to typ customer bill
	0.53% << % Change

Hardin County Water Dist #2

Month/Year	Gallons
September 2023	9,395,000
October 2023	43,000
November 2023	15,093,000
December 2023	10,708,000
January 2024	8,739,000
February 2024	11,156,000
March 2024	319,000
April 2024	432,000
May 2024	240,000
June 2024	373,000
July 2024	257,000
August 2024	370,000
	<u>57,125,000</u>

U.S. Treasury

Month/Year	Gallons
September 2023	85,000
October 2023	35,000
November 2023	25,000
December 2023	30,000
January 2024	90,000
February 2024	180,000
March 2024	40,000
April 2024	75,000
May 2024	120,000
June 2024	185,000
July 2024	285,000
August 2024	330,000
	<u>1,480,000</u>

Louisville Water Company

Month/Year	Gallons
September 2023	23,401,000
October 2023	36,199,000
November 2023	30,573,000
December 2023	13,985,000
January 2024	15,781,000
February 2024	31,478,000
March 2024	22,261,000
April 2024	19,344,000
May 2024	12,899,000
June 2024	15,473,000
July 2024	28,751,000
August 2024	19,766,000
	<u>269,911,000</u>