

A Qualified Infrastructure Improvements Plan Projects and Schedule

Year	Item	Purpose	Quantity	Unit Price	Cost
Annual Water Loss Surcharge Revenues					
Year 1	Install 1" bypass meters	Install 1" bypass meters at strategic locations to isolate the system into zones. Materials include meters, setters, meter boxes, gate valves, a mega lug pack and PVC knock ons.	10	\$1,887	\$68,580 \$18,870
	install isolation valves	In order to install the meters and isolate sections of the mains, gate valves will need to be installed. The isolation gate valves will also help limit the service disruptions when the District is repairing the located leaks by shutting down smaller sections of the mains.	3	\$2,312	\$6,936
	purchase new truck	In order to provide for additional help performing leak detection, the new employee will need a truck for transportation and storage of the leak detection equipment. PVWD proposes purchase of a new Truck.	1	\$41,398	\$41,398
Total Expenditures Year 1					\$67,204
Balance					\$1,376