



EXHIBIT C

BID INFORMATION AND BOARD APPROVAL



EXHIBIT C-1

BID TABULATION

Sub-District HB Water Main Extension, Campbell County, Kentucky
09/05/2024 02:00 PM EDT

Item Description	UoM	Quantity	Jack Gemmer & Sons Inc		howell contractors, inc.		Lykins Contracting		Rector Excavating	
			Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Blangey Road				\$515,017.00		\$807,597.00		\$790,089.50		\$689,102.00
6.01 CLASS 50 DUCTILE IRON PIPE (8"). (Detail 103, 103a, 104, 104a, 110)	LF	1853	\$125.00	\$231,625.00	\$195.00	\$361,335.00	\$135.50	\$251,081.50	\$194.00	\$359,482.00
6.02.B CLASS 50 DUCTILE IRON PIPE (8") - RESTRAINED JOINT	LF	721	\$135.00	\$97,335.00	\$215.00	\$155,015.00	\$104.00	\$74,984.00	\$160.00	\$115,360.00
6.05 CLASS 250 DR 9 HDPE (HIGH DENSITY POLY-ETHYLENE) PIPE (2")	LF	216	\$40.00	\$8,640.00	\$40.00	\$8,640.00	\$31.00	\$6,696.00	\$60.00	\$12,960.00
7.01 CONNECT TO EXISTING MAIN/TIE-IN (8")	EA	1	\$1,000.00	\$1,000.00	\$2,500.00	\$2,500.00	\$2,170.00	\$2,170.00	\$3,650.00	\$3,650.00
7.01B 2" TIE-IN W/ SADDLE & CURBSTOP	EA	1	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$4,345.00	\$4,345.00	\$850.00	\$850.00
8.01 INSTALL FIRE HYDRANT ASSEMBLY	EA	6	\$7,000.00	\$42,000.00	\$6,500.00	\$39,000.00	\$8,840.00	\$53,040.00	\$7,600.00	\$45,600.00
9.01 DUCTILE IRON RESILIENT SEATED GATE VALVE (8")	EA	7	\$2,400.00	\$16,800.00	\$2,650.00	\$18,550.00	\$2,785.00	\$19,495.00	\$2,340.00	\$16,380.00
10.02 INSTALL SERVICE LINE AND WATER METER SETTING (3/4") (Service line materials provided by NKWD)	EA	8	\$1,200.00	\$9,600.00	\$1,000.00	\$8,000.00	\$2,215.00	\$17,720.00	\$2,850.00	\$22,800.00
11.01 CONCRETE ENCASEMENT	LF	119	\$150.00	\$17,850.00	\$100.00	\$11,900.00	\$205.00	\$24,395.00	\$80.00	\$9,520.00
11.04 PLUG AND BLOCK (2")	EA	1	\$400.00	\$400.00	\$100.00	\$100.00	\$2,680.00	\$2,680.00	\$100.00	\$100.00
11.04 PLUG AND BLOCK (8")	EA	1	\$500.00	\$500.00	\$200.00	\$200.00	\$1,960.00	\$1,960.00	\$400.00	\$400.00
11.05 AIR RELEASE VALVE (ARV and service line materials provided by NKWD)	EA	1	\$1,200.00	\$1,200.00	\$500.00	\$500.00	\$2,675.00	\$2,675.00	\$3,800.00	\$3,800.00
11.06 ANCHORING TEE AND BLOCK (8" x 8" x 6")	EA	6	\$600.00	\$3,600.00	\$400.00	\$2,400.00	\$530.00	\$3,180.00	\$480.00	\$2,880.00
11.06B INSTALL 2" BRASS COMPRESSION TEE (materials provided by NKWD)	EA	1	\$500.00	\$500.00	\$100.00	\$100.00	\$239.00	\$239.00	\$100.00	\$100.00
11.10 FLUSHING DEVICE	EA	1	\$1,600.00	\$1,600.00	\$2,500.00	\$2,500.00	\$2,200.00	\$2,200.00	\$3,000.00	\$3,000.00
11.11 TEST TAP	EA	3	\$1,200.00	\$3,600.00	\$500.00	\$1,500.00	\$955.00	\$2,865.00	\$500.00	\$1,500.00
12.05 ASPHALTIC CONCRETE MILLING AND PAVING	SY	381	\$62.00	\$23,622.00	\$47.00	\$17,907.00	\$46.00	\$17,526.00	\$80.00	\$30,480.00
12.06 ASPHALTIC CONCRETE	SY	46	\$75.00	\$3,450.00	\$200.00	\$9,200.00	\$233.00	\$10,718.00	\$80.00	\$3,680.00
12.07 ASPHALTIC CONCRETE - DRIVEWAY	SY	147	\$75.00	\$11,025.00	\$100.00	\$14,700.00	\$175.00	\$25,725.00	\$120.00	\$17,640.00
12.10 CONCRETE DRIVEWAY	SY	45	\$110.00	\$4,950.00	\$150.00	\$6,750.00	\$350.00	\$15,750.00	\$120.00	\$5,400.00
12.14 BEST MANAGEMENT PRACTICE	LS	1	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	\$22,185.00	\$22,185.00	\$2,000.00	\$2,000.00
12.15 CLASS III CHANNEL LINING	SY	30	\$60.00	\$1,800.00	\$90.00	\$2,700.00	\$170.00	\$5,100.00	\$120.00	\$3,600.00
11.18 UNDERCUTTING	CY	2792	\$10.00	\$27,920.00	\$50.00	\$139,600.00	\$80.00	\$223,360.00	\$10.00	\$27,920.00
Enzweiler Road				\$293,639.00		\$364,808.00		\$277,545.00		\$341,230.00
6.02.B CLASS 50 DUCTILE IRON PIPE (8") - RESTRAINED JOINT	LF	196	\$135.00	\$26,460.00	\$235.00	\$46,060.00	\$104.00	\$20,384.00	\$165.00	\$32,340.00
6.03 C-900 Poly Vinyl Chloride (PVC) (8") (Detail 103, 103a, 104, 104a, 110)	LF	1195	\$115.00	\$137,425.00	\$95.00	\$113,525.00	\$111.00	\$132,645.00	\$130.00	\$155,350.00
6.03B C-900 Poly Vinyl Chloride (PVC) (8") - RESTRAINED JOINT	LF	40	\$125.00	\$5,000.00	\$125.00	\$5,000.00	\$118.00	\$4,720.00	\$150.00	\$6,000.00
6.04 CASING PIPE (16")	LF	136	\$695.00	\$94,520.00	\$1,250.00	\$170,000.00	\$461.00	\$62,696.00	\$820.00	\$111,520.00
7.01 CONNECT TO EXISTING MAIN/TIE-IN (8")	EA	1	\$4,000.00	\$4,000.00	\$2,500.00	\$2,500.00	\$9,745.00	\$9,745.00	\$4,000.00	\$4,000.00
8.01 INSTALL FIRE HYDRANT ASSEMBLY	EA	2	\$7,000.00	\$14,000.00	\$6,500.00	\$13,000.00	\$8,835.00	\$17,670.00	\$7,800.00	\$15,600.00
9.01 DUCTILE IRON RESILIENT SEATED GATE VALVE (8")	EA	1	\$2,400.00	\$2,400.00	\$2,650.00	\$2,650.00	\$2,790.00	\$2,790.00	\$2,400.00	\$2,400.00
10.02 INSTALL SERVICE LINE AND WATER METER SETTING (3/4") (Service line materials provided by NKWD)	EA	2	\$1,200.00	\$2,400.00	\$1,000.00	\$2,000.00	\$2,215.00	\$4,430.00	\$3,150.00	\$6,300.00
11.04 PLUG AND BLOCK (8")	EA	1	\$500.00	\$500.00	\$200.00	\$200.00	\$2,350.00	\$2,350.00	\$400.00	\$400.00
11.06 ANCHORING TEE AND BLOCK (8" x 8" x 6")	EA	2	\$600.00	\$1,200.00	\$400.00	\$800.00	\$535.00	\$1,070.00	\$480.00	\$960.00
11.06 ANCHORING TEE AND BLOCK (8" x 8" x 8")	EA	1	\$700.00	\$700.00	\$600.00	\$600.00	\$655.00	\$655.00	\$500.00	\$500.00
12.05 ASPHALTIC CONCRETE MILLING AND PAVING	SY	29	\$62.00	\$1,798.00	\$47.00	\$1,363.00	\$46.00	\$1,334.00	\$80.00	\$2,320.00
12.06 ASPHALTIC CONCRETE	SY	6	\$75.00	\$450.00	\$200.00	\$1,200.00	\$130.00	\$780.00	\$85.00	\$510.00
12.13 GRAVEL DRIVEWAY/PARKING AREA	SY	28	\$22.00	\$616.00	\$20.00	\$560.00	\$75.00	\$2,100.00	\$20.00	\$560.00
12.14 BEST MANAGEMENT PRACTICE	LS	1	\$1,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$9,285.00	\$9,285.00	\$1,800.00	\$1,800.00
11.18 UNDERCUTTING	CY	67	\$10.00	\$670.00	\$50.00	\$3,350.00	\$73.00	\$4,891.00	\$10.00	\$670.00

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Item Description	UoM	Quantity	Jack Gemmer & Sons Inc		howell contractors, inc.		Lykins Contracting		Rector Excavating	
			Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Gunkel Road				\$440,390.00		\$415,289.00		\$445,984.00		\$510,027.00
6.01 CLASS 50 DUCTILE IRON PIPE (8"). (Detail 103, 103a, 104, 104a, 110)	LF	1255	\$125.00	\$156,875.00	\$130.00	\$163,150.00	\$110.00	\$138,050.00	\$147.00	\$184,485.00
6.02.B CLASS 50 DUCTILE IRON PIPE (8") - RESTRAINED JOINT	LF	115	\$135.00	\$15,525.00	\$150.00	\$17,250.00	\$107.00	\$12,305.00	\$160.00	\$18,400.00
6.03 C-900 Poly Vinyl Chloride (PVC) (8") (Detail 103, 103a, 104, 104a, 110)	LF	1343	\$115.00	\$154,445.00	\$85.00	\$114,155.00	\$99.00	\$132,957.00	\$136.00	\$182,648.00
6.03B C-900 Poly Vinyl Chloride (PVC) (8") - RESTRAINED JOINT	LF	45	\$125.00	\$5,625.00	\$105.00	\$4,725.00	\$94.00	\$4,230.00	\$145.00	\$6,525.00
7.01 CONNECT TO EXISTING MAIN/TIE-IN (8")	EA	1	\$1,000.00	\$1,000.00	\$2,500.00	\$2,500.00	\$2,785.00	\$2,785.00	\$3,000.00	\$3,000.00
8.01 INSTALL FIRE HYDRANT ASSEMBLY	EA	4	\$7,000.00	\$28,000.00	\$6,500.00	\$26,000.00	\$8,840.00	\$35,360.00	\$7,600.00	\$30,400.00
9.01 DUCTILE IRON RESILIENT SEATED GATE VALVE (8")	EA	3	\$2,400.00	\$7,200.00	\$2,650.00	\$7,950.00	\$2,785.00	\$8,355.00	\$2,400.00	\$7,200.00
10.02 INSTALL SERVICE LINE AND WATER METER SETTING (3/4") (Service line materials provided by NKWD)	EA	1	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00	\$2,220.00	\$2,220.00	\$3,500.00	\$3,500.00
11.01 CONCRETE ENCASEMENT	LF	58	\$110.00	\$6,380.00	\$100.00	\$5,800.00	\$205.00	\$11,890.00	\$85.00	\$4,930.00
11.04 PLUG AND BLOCK (8")	EA	1	\$500.00	\$500.00	\$200.00	\$200.00	\$1,965.00	\$1,965.00	\$400.00	\$400.00
11.05 AIR RELEASE VALVE (ARV and service line materials provided by NKWD)	EA	2	\$1,200.00	\$2,400.00	\$500.00	\$1,000.00	\$2,680.00	\$5,360.00	\$3,000.00	\$6,000.00
11.06 ANCHORING TEE AND BLOCK (8" x 8" x 6")	EA	4	\$600.00	\$2,400.00	\$400.00	\$1,600.00	\$535.00	\$2,140.00	\$450.00	\$1,800.00
11.11 TEST TAP	EA	2	\$1,200.00	\$2,400.00	\$500.00	\$1,000.00	\$480.00	\$960.00	\$700.00	\$1,400.00
12.05 ASPHALTIC CONCRETE MILLING AND PAVING	SY	717	\$62.00	\$44,454.00	\$47.00	\$33,699.00	\$46.00	\$32,982.00	\$65.00	\$46,605.00
12.06 ASPHALTIC CONCRETE	SY	120	\$75.00	\$9,000.00	\$200.00	\$24,000.00	\$185.00	\$22,200.00	\$80.00	\$9,600.00
12.13 GRAVEL DRIVEWAY/PARKING AREA	SY	63	\$22.00	\$1,386.00	\$20.00	\$1,260.00	\$75.00	\$4,725.00	\$18.00	\$1,134.00
12.14 BEST MANAGEMENT PRACTICE	LS	1	\$1,600.00	\$1,600.00	\$10,000.00	\$10,000.00	\$27,500.00	\$27,500.00	\$2,000.00	\$2,000.00
Oneonta Road				\$1,154,016.00		\$1,073,866.00		\$1,120,791.00		\$1,357,889.00
6.01 CLASS 50 DUCTILE IRON PIPE (8"). (Detail 103, 103a, 104, 104a, 110)	LF	7221	\$125.00	\$902,625.00	\$115.00	\$830,415.00	\$103.00	\$743,763.00	\$149.00	\$1,075,929.00
6.02.B CLASS 50 DUCTILE IRON PIPE (8") - RESTRAINED JOINT	LF	614	\$135.00	\$82,890.00	\$135.00	\$82,890.00	\$134.00	\$82,276.00	\$168.00	\$103,152.00
7.01 CONNECT TO EXISTING MAIN/TIE-IN (8")	EA	1	\$1,000.00	\$1,000.00	\$2,500.00	\$2,500.00	\$2,150.00	\$2,150.00	\$2,000.00	\$2,000.00
8.01 INSTALL FIRE HYDRANT ASSEMBLY	EA	10	\$7,000.00	\$70,000.00	\$6,500.00	\$65,000.00	\$8,840.00	\$88,400.00	\$7,600.00	\$76,000.00
9.01 DUCTILE IRON RESILIENT SEATED GATE VALVE (8")	EA	10	\$2,400.00	\$24,000.00	\$2,650.00	\$26,500.00	\$2,785.00	\$27,850.00	\$2,400.00	\$24,000.00
10.02 INSTALL SERVICE LINE AND WATER METER SETTING (3/4") (Service line materials provided by NKWD)	EA	8	\$1,200.00	\$9,600.00	\$1,000.00	\$8,000.00	\$2,220.00	\$17,760.00	\$2,950.00	\$23,600.00
11.01 CONCRETE ENCASEMENT	LF	201	\$110.00	\$22,110.00	\$100.00	\$20,100.00	\$175.00	\$35,175.00	\$78.00	\$15,678.00
11.04 PLUG AND BLOCK (8")	EA	1	\$500.00	\$500.00	\$200.00	\$200.00	\$1,950.00	\$1,950.00	\$400.00	\$400.00
11.05 AIR RELEASE VALVE (ARV and service line materials provided by NKWD)	EA	2	\$1,200.00	\$2,400.00	\$500.00	\$1,000.00	\$2,650.00	\$5,300.00	\$3,000.00	\$6,000.00
11.06 ANCHORING TEE AND BLOCK (8" x 8" x 6")	EA	10	\$600.00	\$6,000.00	\$400.00	\$4,000.00	\$530.00	\$5,300.00	\$500.00	\$5,000.00
11.11 TEST TAP	EA	4	\$1,200.00	\$4,800.00	\$500.00	\$2,000.00	\$480.00	\$1,920.00	\$750.00	\$3,000.00
12.05 ASPHALTIC CONCRETE MILLING AND PAVING	SY	63	\$62.00	\$3,906.00	\$47.00	\$2,961.00	\$46.00	\$2,898.00	\$80.00	\$5,040.00
12.06 ASPHALTIC CONCRETE	SY	16	\$75.00	\$1,200.00	\$200.00	\$3,200.00	\$159.00	\$2,544.00	\$85.00	\$1,360.00
12.07 ASPHALTIC CONCRETE - DRIVEWAY	SY	35	\$75.00	\$2,625.00	\$100.00	\$3,500.00	\$91.00	\$3,185.00	\$90.00	\$3,150.00
12.13 GRAVEL DRIVEWAY/PARKING AREA	SY	130	\$22.00	\$2,860.00	\$20.00	\$2,600.00	\$74.00	\$9,620.00	\$16.00	\$2,080.00
12.14 BEST MANAGEMENT PRACTICE	LS	1	\$7,500.00	\$7,500.00	\$1,000.00	\$1,000.00	\$55,100.00	\$55,100.00	\$2,500.00	\$2,500.00
12.16 REMOVE TREE	EA	10	\$1,000.00	\$10,000.00	\$1,800.00	\$18,000.00	\$3,560.00	\$35,600.00	\$900.00	\$9,000.00
Upper Lick Branch Road				\$569,201.00		\$525,945.00		\$580,470.00		\$679,522.00
6.01 CLASS 50 DUCTILE IRON PIPE (8"). (Detail 103, 103a, 104, 104a, 110)	LF	2525	\$125.00	\$315,625.00	\$118.00	\$297,950.00	\$119.00	\$300,475.00	\$150.00	\$378,750.00
6.02.B CLASS 50 DUCTILE IRON PIPE (8") - RESTRAINED JOINT	LF	194	\$135.00	\$26,190.00	\$138.00	\$26,772.00	\$157.00	\$30,458.00	\$170.00	\$32,980.00
6.03 C-900 Poly Vinyl Chloride (PVC) (8") (Detail 103, 103a, 104, 104a, 110)	LF	811	\$115.00	\$93,265.00	\$85.00	\$68,935.00	\$74.00	\$60,014.00	\$133.00	\$107,863.00

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			Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
6.03B C-900 Poly Vinyl Chloride (PVC) (8") - RESTRAINED JOINT	LF	84	\$125.00	\$10,500.00	\$105.00	\$8,820.00	\$163.00	\$13,692.00	\$153.00	\$12,852.00
7.01 CONNECT TO EXISTING MAIN/TIE-IN (8")	EA	1	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00	\$11,200.00	\$11,200.00	\$2,800.00	\$2,800.00
8.01 INSTALL FIRE HYDRANT ASSEMBLY	EA	4	\$7,000.00	\$28,000.00	\$6,500.00	\$26,000.00	\$9,850.00	\$39,400.00	\$7,600.00	\$30,400.00
9.01 DUCTILE IRON RESILIENT SEATED GATE VALVE (8")	EA	5	\$2,400.00	\$12,000.00	\$2,650.00	\$13,250.00	\$2,985.00	\$14,925.00	\$2,450.00	\$12,250.00
10.02 INSTALL SERVICE LINE AND WATER METER SETTING (3/4") (Service line materials provided by NKWD)	EA	9	\$1,200.00	\$10,800.00	\$1,000.00	\$9,000.00	\$2,215.00	\$19,935.00	\$3,000.00	\$27,000.00
11.04 PLUG AND BLOCK (8")	EA	1	\$500.00	\$500.00	\$200.00	\$200.00	\$2,370.00	\$2,370.00	\$450.00	\$450.00
11.05 AIR RELEASE VALVE (ARV and service line materials provided by NKWD)	EA	1	\$1,200.00	\$1,200.00	\$500.00	\$500.00	\$2,675.00	\$2,675.00	\$3,100.00	\$3,100.00
11.06 ANCHORING TEE AND BLOCK (8" x 8" x 6")	EA	4	\$600.00	\$2,400.00	\$400.00	\$1,600.00	\$530.00	\$2,120.00	\$475.00	\$1,900.00
11.06 ANCHORING TEE AND BLOCK (8" x 8" x 8")	EA	1	\$700.00	\$700.00	\$600.00	\$600.00	\$650.00	\$650.00	\$525.00	\$525.00
12.05 ASPHALTIC CONCRETE MILLING AND PAVING	SY	754	\$62.00	\$46,748.00	\$47.00	\$35,438.00	\$46.00	\$34,684.00	\$68.00	\$51,272.00
12.06 ASPHALTIC CONCRETE	SY	137	\$75.00	\$10,275.00	\$200.00	\$27,400.00	\$178.00	\$24,386.00	\$80.00	\$10,960.00
12.10 CONCRETE DRIVEWAY	SY	26	\$110.00	\$2,860.00	\$150.00	\$3,900.00	\$230.00	\$5,980.00	\$90.00	\$2,340.00
12.13 GRAVEL DRIVEWAY/PARKING AREA	SY	79	\$22.00	\$1,738.00	\$20.00	\$1,580.00	\$34.00	\$2,686.00	\$20.00	\$1,580.00
12.14 BEST MANAGEMENT PRACTICE	LS	1	\$3,400.00	\$3,400.00	\$1,500.00	\$1,500.00	\$14,820.00	\$14,820.00	\$2,500.00	\$2,500.00

Poplar Thicket			\$719,342.00	\$759,481.00	\$895,507.00	\$926,340.00				
6.01 CLASS 50 DUCTILE IRON PIPE (8"). (Detail 103, 103a, 104, 104a, 110)	LF	2666	\$126.00	\$335,916.00	\$154.00	\$410,564.00	\$155.00	\$413,230.00	\$167.00	\$445,222.00
6.02.B CLASS 50 DUCTILE IRON PIPE (8") - RESTRAINED JOINT	LF	243	\$136.00	\$33,048.00	\$174.00	\$42,282.00	\$158.00	\$38,394.00	\$185.00	\$44,955.00
6.03 C-900 Poly Vinyl Chloride (PVC) (8") (Detail 103, 103a, 104, 104a, 110)	LF	2091	\$116.00	\$242,556.00	\$85.00	\$177,735.00	\$97.00	\$202,827.00	\$148.00	\$309,468.00
7.01 CONNECT TO EXISTING MAIN/TIE-IN (12")	EA	1	\$5,000.00	\$5,000.00	\$3,500.00	\$3,500.00	\$11,000.00	\$11,000.00	\$10,000.00	\$10,000.00
8.01 INSTALL FIRE HYDRANT ASSEMBLY	EA	5	\$7,000.00	\$35,000.00	\$6,500.00	\$32,500.00	\$9,800.00	\$49,000.00	\$7,800.00	\$39,000.00
9.01 DUCTILE IRON RESILIENT SEATED GATE VALVE (8")	EA	4	\$2,400.00	\$9,600.00	\$2,650.00	\$10,600.00	\$2,985.00	\$11,940.00	\$2,450.00	\$9,800.00
9.01 DUCTILE IRON RESILIENT SEATED GATE VALVE (12")	EA	2	\$4,000.00	\$8,000.00	\$4,000.00	\$8,000.00	\$6,910.00	\$13,820.00	\$4,800.00	\$9,600.00
10.02 INSTALL SERVICE LINE AND WATER METER SETTING (3/4") (Service line materials provided by NKWD)	EA	5	\$1,200.00	\$6,000.00	\$1,000.00	\$5,000.00	\$2,215.00	\$11,075.00	\$3,000.00	\$15,000.00
11.01 CONCRETE ENCASEMENT	LF	70	\$110.00	\$7,700.00	\$100.00	\$7,000.00	\$205.00	\$14,350.00	\$85.00	\$5,950.00
11.04 PLUG AND BLOCK (8")	EA	1	\$500.00	\$500.00	\$200.00	\$200.00	\$2,370.00	\$2,370.00	\$400.00	\$400.00
11.06 ANCHORING TEE AND BLOCK (8" x 8" x 6")	EA	5	\$600.00	\$3,000.00	\$400.00	\$2,000.00	\$530.00	\$2,650.00	\$485.00	\$2,425.00
11.06 ANCHORING TEE AND BLOCK (12" x 12" x 8")	EA	1	\$1,000.00	\$1,000.00	\$600.00	\$600.00	\$5,915.00	\$5,915.00	\$950.00	\$950.00
11.11 TEST TAP	EA	1	\$1,200.00	\$1,200.00	\$500.00	\$500.00	\$475.00	\$475.00	\$800.00	\$800.00
12.05 ASPHALTIC CONCRETE MILLING AND PAVING	SY	190	\$62.00	\$11,780.00	\$47.00	\$8,930.00	\$46.00	\$8,740.00	\$78.00	\$14,820.00
12.06 ASPHALTIC CONCRETE	SY	16	\$75.00	\$1,200.00	\$200.00	\$3,200.00	\$129.00	\$2,064.00	\$95.00	\$1,520.00
12.13 GRAVEL DRIVEWAY/PARKING AREA	SY	106	\$22.00	\$2,332.00	\$20.00	\$2,120.00	\$27.00	\$2,862.00	\$20.00	\$2,120.00
12.14 BEST MANAGEMENT PRACTICE	LS	1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$34,000.00	\$34,000.00	\$3,000.00	\$3,000.00
12.16 REMOVE TREE	EA	4	\$1,000.00	\$4,000.00	\$1,800.00	\$7,200.00	\$7,120.00	\$28,480.00	\$1,200.00	\$4,800.00
11.18 UNDERCUTTING	CY	651	\$10.00	\$6,510.00	\$50.00	\$32,550.00	\$65.00	\$42,315.00	\$10.00	\$6,510.00

Pond Creek Road			\$260,477.00	\$233,300.00	\$275,042.00	\$324,787.00				
6.01 CLASS 50 DUCTILE IRON PIPE (8"). (Detail 103, 103a, 104, 104a, 110)	LF	1651	\$125.00	\$206,375.00	\$110.00	\$181,610.00	\$114.00	\$188,214.00	\$152.00	\$250,952.00
6.02.B CLASS 50 DUCTILE IRON PIPE (8") - RESTRAINED JOINT	LF	103	\$135.00	\$13,905.00	\$130.00	\$13,390.00	\$158.00	\$16,274.00	\$175.00	\$18,025.00
7.01 CONNECT TO EXISTING MAIN/TIE-IN (8")	EA	1	\$1,000.00	\$1,000.00	\$2,500.00	\$2,500.00	\$2,675.00	\$2,675.00	\$2,000.00	\$2,000.00
8.01 INSTALL FIRE HYDRANT ASSEMBLY	EA	3	\$7,000.00	\$21,000.00	\$6,500.00	\$19,500.00	\$9,850.00	\$29,550.00	\$7,700.00	\$23,100.00
9.01 DUCTILE IRON RESILIENT SEATED GATE VALVE (8")	EA	1	\$2,400.00	\$2,400.00	\$2,650.00	\$2,650.00	\$2,985.00	\$2,985.00	\$2,500.00	\$2,500.00

Item Description	UofM	Quantity	Jack Gemmer & Sons Inc		howell contractors, inc.		Lykins Contracting		Rector Excavating	
			Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
10.02 INSTALL SERVICE LINE AND WATER METER SETTING (3/4") (Service line materials provided by NKWD)	EA	2	\$1,200.00	\$2,400.00	\$1,000.00	\$2,000.00	\$2,215.00	\$4,430.00	\$3,200.00	\$6,400.00
11.04 PLUG AND BLOCK (8")	EA	1	\$500.00	\$500.00	\$200.00	\$200.00	\$2,370.00	\$2,370.00	\$500.00	\$500.00
11.05 AIR RELEASE VALVE (ARV and service line materials provided by NKWD)	EA	1	\$1,200.00	\$1,200.00	\$500.00	\$500.00	\$2,680.00	\$2,680.00	\$3,200.00	\$3,200.00
11.06 ANCHORING TEE AND BLOCK (8" x 8" x 6")	EA	3	\$600.00	\$1,800.00	\$400.00	\$1,200.00	\$530.00	\$1,590.00	\$480.00	\$1,440.00
12.05 ASPHALTIC CONCRETE MILLING AND PAVING	SY	90	\$62.00	\$5,580.00	\$47.00	\$4,230.00	\$46.00	\$4,140.00	\$90.00	\$8,100.00
12.06 ASPHALTIC CONCRETE	SY	10	\$75.00	\$750.00	\$200.00	\$2,000.00	\$260.00	\$2,600.00	\$90.00	\$900.00
12.07 ASPHALTIC CONCRETE - DRIVEWAY	SY	13	\$75.00	\$975.00	\$100.00	\$1,300.00	\$362.00	\$4,706.00	\$150.00	\$1,950.00
12.13 GRAVEL DRIVEWAY/PARKING AREA	SY	36	\$22.00	\$792.00	\$20.00	\$720.00	\$23.00	\$828.00	\$20.00	\$720.00
12.14 BEST MANAGEMENT PRACTICE	LS	1	\$1,800.00	\$1,800.00	\$1,500.00	\$1,500.00	\$12,000.00	\$12,000.00	\$5,000.00	\$5,000.00

Rifle Range Road				\$1,502,268.00		\$1,542,814.00		\$1,622,024.50		\$1,965,016.00
6.01 CLASS 50 DUCTILE IRON PIPE (8"). (Detail 103, 103a, 104, 104a, 110)	LF	9428	\$125.00	\$1,178,500.00	\$124.00	\$1,169,072.00	\$111.00	\$1,046,508.00	\$168.00	\$1,583,904.00
6.02.B CLASS 50 DUCTILE IRON PIPE (8") - RESTRAINED JOINT	LF	524	\$135.00	\$70,740.00	\$144.00	\$75,456.00	\$156.00	\$81,744.00	\$178.00	\$93,272.00
7.01 CONNECT TO EXISTING MAIN/TIE-IN (8")	EA	1	\$4,000.00	\$4,000.00	\$2,500.00	\$2,500.00	\$2,675.00	\$2,675.00	\$4,000.00	\$4,000.00
8.01 INSTALL FIRE HYDRANT ASSEMBLY	EA	10	\$7,000.00	\$70,000.00	\$6,500.00	\$65,000.00	\$9,850.00	\$98,500.00	\$7,500.00	\$75,000.00
9.01 DUCTILE IRON RESILIENT SEATED GATE VALVE (8")	EA	9	\$2,400.00	\$21,600.00	\$2,650.00	\$23,850.00	\$2,990.00	\$26,910.00	\$2,400.00	\$21,600.00
10.02 INSTALL SERVICE LINE AND WATER METER SETTING (3/4") (Service line materials provided by NKWD)	EA	11	\$1,200.00	\$13,200.00	\$1,000.00	\$11,000.00	\$2,940.00	\$32,340.00	\$3,100.00	\$34,100.00
11.01 CONCRETE ENCASEMENT	LF	231	\$110.00	\$25,410.00	\$100.00	\$23,100.00	\$168.00	\$38,808.00	\$85.00	\$19,635.00
11.04 PLUG AND BLOCK (8")	EA	1	\$500.00	\$500.00	\$200.00	\$200.00	\$2,370.00	\$2,370.00	\$450.00	\$450.00
11.05 AIR RELEASE VALVE (ARV and service line materials provided by NKWD)	EA	6	\$1,200.00	\$7,200.00	\$500.00	\$3,000.00	\$2,680.00	\$16,080.00	\$3,300.00	\$19,800.00
11.06 ANCHORING TEE AND BLOCK (8" x 8" x 6")	EA	10	\$600.00	\$6,000.00	\$400.00	\$4,000.00	\$530.00	\$5,300.00	\$485.00	\$4,850.00
11.11 TEST TAP	EA	3	\$1,200.00	\$3,600.00	\$500.00	\$1,500.00	\$480.00	\$1,440.00	\$780.00	\$2,340.00
12.05 ASPHALTIC CONCRETE MILLING AND PAVING	SY	628	\$62.00	\$38,936.00	\$47.00	\$29,516.00	\$46.00	\$28,888.00	\$80.00	\$50,240.00
12.06 ASPHALTIC CONCRETE	SY	117	\$75.00	\$8,775.00	\$200.00	\$23,400.00	\$153.00	\$17,901.00	\$85.00	\$9,945.00
12.07 ASPHALTIC CONCRETE - DRIVEWAY	SY	21	\$75.00	\$1,575.00	\$100.00	\$2,100.00	\$252.00	\$5,292.00	\$120.00	\$2,520.00
12.10 CONCRETE DRIVEWAY	SY	56	\$110.00	\$6,160.00	\$150.00	\$8,400.00	\$300.00	\$16,800.00	\$125.00	\$7,000.00
12.13 GRAVEL DRIVEWAY/PARKING AREA	SY	106	\$22.00	\$2,332.00	\$20.00	\$2,120.00	\$23.00	\$2,438.00	\$20.00	\$2,120.00
12.14 BEST MANAGEMENT PRACTICE	LS	1	\$20,000.00	\$20,000.00	\$1,500.00	\$1,500.00	\$58,120.50	\$58,120.50	\$5,000.00	\$5,000.00
12.15 CLASS III CHANNEL LINING	SY	100	\$30.00	\$3,000.00	\$90.00	\$9,000.00	\$123.00	\$12,300.00	\$85.00	\$8,500.00
12.16 REMOVE TREE	EA	6	\$1,000.00	\$6,000.00	\$2,400.00	\$14,400.00	\$5,300.00	\$31,800.00	\$1,000.00	\$6,000.00
11.18 UNDERCUTTING	CY	1474	\$10.00	\$14,740.00	\$50.00	\$73,700.00	\$65.00	\$95,810.00	\$10.00	\$14,740.00

Total Project Bid: \$5,454,350.00 \$5,723,100.00 \$6,007,453.00 \$6,793,913.00

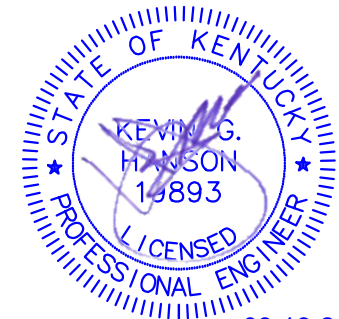
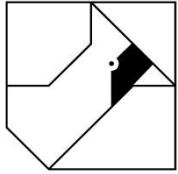




EXHIBIT C-2

ENGINEER'S RECOMMENDATION OF AWARD



CARDINAL

ENGINEERING

LAND SURVEYING

ONE MOOCK ROAD WILDER, KENTUCKY 41071

PHONE: (859) 581-9600 FAX: (859) 581-9636

www.cardinalengineering.net

September 16, 2024

Mr. Kyle Ryan
Northern Kentucky Water District
2835 Crescent Springs Road
P.O. Box 18640
Erlanger, KY 41018-0640

RE: Sub-District HB Water Main Extension Project
Project Contract Award Recommendation

Dear Canaan:

After reviewing the bid results for the above captioned project, I confirmed that the lowest bidder was Jack Gemmer & Sons, Inc. at \$5,454,350.00. Over the past several years, the low bidder has performed well on multiple projects that Cardinal designed, including the Buttermilk Pike Water Main Replacement and the Washington Avenue and Vine Street Water Main Replacement projects. In addition, it is my understanding that Gemmer and Sons has performed adequately on multiple projects for the District over the past several years.

Based upon the above information, we recommend awarding the contract to their firm (provided that all bonding and District requirements have been addressed).

Should you have any questions, please contact me.

Best regards,

Kevin Hanson, P.E.
Vice President





EXHIBIT C-3

BOARD MEETING MINUTES

**Northern Kentucky Water District
Board of Commissioners
Regular Meeting
September 19, 2024**

A regular meeting of the Board of Commissioners of the Northern Kentucky Water District was held on September 19, 2024 at the District's facility located at 2835 Crescent Springs Road in Erlanger, Kentucky and via video teleconference in accordance with KRS 61.826. All Commissioners were present, except for Commissioner Gary Holland. Also present were Lindsey Rehtin, Stacey Kampsen, Tom Edge, John Moor, Stacey Hoeter, Chris Bryant, Matt Piccirillo, Kyle Ryan, Adam Smith, and Mary Carol Wagner.

Commissioner Macke called the meeting to order at 12:08 p.m., and Stacey Hoeter led the pledge of allegiance.

The Commissioners reviewed correspondence received and articles published since the last regular Board meeting on August 15, 2024.

On motion of Commissioner Wagner, seconded by Commissioner Koester, the Board unanimously approved the minutes for the regular Board meeting held on August 15, 2024.

The Board was provided a copy of the District's check registers, which included the check number, check date, payee, check amount and description of the reason for each payment, detailing the District's expenditures for the period August 1, 2024 through August 31, 2024. On motion of Commissioner Koester, seconded by Commissioner Winnike, and after discussion, the Board unanimously approved the expenditures of the District for the month of August 2024.

After a short presentation by Kristen Leadingham of Dean Dorton on the December 31, 2023 audit report, Commissioner Macke asked staff to leave the meeting and proceeded to engage in a discussion regarding the audit results and the financial position of the District. Upon conclusion of the discussion, Commissioner Macke requested staff to return to the meeting.

Commissioner Koester left the meeting.

On motion of Commissioner Wagner, seconded by Commissioner Winnike, the Board unanimously accepted the December 31, 2023, audit report as presented.

On motion of Commissioner Winnike, seconded by Commissioner Lange, the Board unanimously accepted the bids of and awarded contracts to Sterling Ventures LLC and Rumpke of Kentucky, Inc. for the disposal of water treatment plant residual solids and authorized staff to execute the appropriate contract documents with two additional one year contract extension periods to be exercised at staff's discretion.

On motion of Commissioner Lange, seconded by Commissioner Wagner, the Board unanimously accepted the bid of \$5,454,350 from Jack Gemmer & Sons Inc., awarded a contract for the Sub-District HB Water Main Extension project with a total project budget of \$6,400,000, and authorized staff to execute the applicable contract documents.

On motion of Commissioner Lange, seconded by Commissioner Wagner, the Board unanimously accepted the bid of \$109,595.00 and awarded a contract to Eckstein Inc. for the Bristow Road Pump Station Roof Replacement project and authorized staff to negotiate and execute the applicable contract documents.

The Board reviewed the District's financial reports and Department reports.

Vice President of Finance & Support Services Stacey Kampsen updated the Board on revenues and expenses and provided updates on the finance and accounting meeting with the Vice-Chair and Treasurer held September 13, 2024, the 2023 Draft Audit Report and PSC Annual Report, RFQs issued for audit services, and main breaks.

General Counsel, Director of Compliance, Communications and Regulatory Affairs Tom Edge provided the Board an update on the BASF and Tyco Proposed Settlements.

Vice President of Engineering, Production & Water Quality John Moor reviewed with the Board the status of on-going projects within the 2024 5-Year Capital Budget, including highlighting 4 change orders and expenses incurred to date and gave a presentation on the Lead and Copper Rule.

Other matters of a general nature were discussed.

On a motion by Commissioner Wagner, seconded by Commissioner Winnike, the meeting was adjourned at 2:33 p.m.

CHAIRMAN

SECRETARY



EXHIBIT D

PROJECT FINANCE INFORMATION

Northern Kentucky Water District

Customers Added and Revenue Effect: There is a potential of 91 new customers to be added. It is estimated that 50% of these customers will request service, so the projected revenue is \$26,983.80 a year as a result of the Subdistrict HB Water Main Extension project (assumed each customer uses 4,000 gallons a month | projected revenue does not include the sub-district surcharge or taxes).

Debt Issuance and Source of Debt: The project will be funded by \$1 million in Cleaner Water Program (CWP) grant funds appropriated by the Kentucky Legislature in 2021 – Senate Bill 36; 2) \$2,600,000 in CWP grant funds appropriated by the Kentucky Legislature in 2022 – House Bill 1; 3) \$360,000 in anticipated funds from KIA Cleaner Water Grant Increase Request (up to 10% of original grant amount); and 4) \$1,300,000 in Campbell County ARPA funds. The remaining \$1,140,000 will be cash funded as part of the District’s Five-Year Capital Budget, PSC No. 290 “Campbell County Sub-District HB” which includes a customer contribution of \$405,000. The customer contribution will be paid back through a maximum monthly surcharge of \$30.00 on the customer’s water bill over 25 years.

The total project budget is \$6,400,000 which includes construction cost, engineering, materials, and contingencies. A summary of the project costs is provided below:

○ Engineering	\$ 387,255
○ Contractor’s Bid	\$ 5,454,350
○ Misc. & Contingencies	<u>\$ 558,395</u>
Total Project Cost	\$ 6,400,000

USoA Accounts: The anticipated amounts for the project cost of \$6,400,000 will fall under the following Uniform System of Accounts Codes:

Code 331 “Transmission & Distribution Mains”	\$ 6,028,828
Code 334 “Meter & Meter Installation ”	\$ 63,172
Code 335 “Hydrants”	\$ 308,000

Additional Costs and O&M: No additional operating and maintenance costs are anticipated from the project.

Depreciation and Debt Service: Annual depreciation and debt service after construction are as follows:

Depreciation: \$96,461.25/year over 62.5 years for Code 331 “Transmission & Distribution Mains”, \$1,486.40/year over 42.5 years for Code 334 “Meter & Meter Installation” and \$6,160/year over 50 years for Code 335 “Hydrants”

Debt Service: n/a



EXHIBIT E

**MORTGAGES, BONDS, NOTES, AND OTHER
INDEBTEDNESS**

**Northern Kentucky Water District
Bonds & Notes
August 31, 2024**

Existing bonds are secured through the pledge of future revenues of the water system

Bonds

Bond Identification	Amount	Par Amount	Amount	Date of Issue	Rate of Interest	Date of Maturity	Interest Paid Year 2023
	Authorized	Issued	Outstanding 8/31/2024				
2013A	28,165,000	26,400,000	18,250,000	6/27/2013	4.250 - 5.000%	2/1/2038	848,775
2013B	26,570,000	24,120,000	6,985,000	9/25/2013	5.000 - 4.000%	2/1/2028	416,200
2014A	1,733,000	1,733,000	1,593,500	12/11/2017	2.750%	2/1/2057	45,024
2014B	16,965,000	15,805,000	2,765,000	12/23/2014	3.125 - 4.000%	2/1/2029	116,363
2016A	47,335,000	41,905,000	22,980,000	11/22/2016	5.000 - 3.000%	2/1/2031	1,107,525
2019	19,600,000	17,845,000	15,395,000	9/26/2019	3.000 - 5.000%	2/1/2044	544,000
2020	25,195,000	22,325,000	17,555,000	11/5/2020	5.000 - 2.000%	2/1/2035	690,075
2021B	32,395,000	27,730,000	13,755,000	12/14/2021	4.000%	2/1/2027	826,900
2023A	27,335,000	17,615,000	17,230,000	1/26/2023	5.000 - 4.125%	2/1/2048	387,553
			<u>116,508,500</u>				

Notes

Note Identification	Date of Issue	Par Amount	Amount	Date of Maturity	Rate of Interest	In Whose Favor	Interest Paid Year 2023
		Issued	Outstanding 8/31/2024				
KIA Loan F08-07	11/1/2008	4,000,000	1,797,914	12/1/2032	1.2000%	KIA	25,620
KIA Loan F09-02	6/1/2010	24,000,000	11,986,058	6/1/2033	2.2500%	KIA	303,450
KIA Loan F13-012	8/1/2014	8,000,000	8,000,000	6/1/2044	2.0000%	KIA	90,460
KIA Loan F14-015	6/1/2015	3,545,910	2,608,604	6/1/2038	2.0000%	KIA	56,239
KIA Loan F15-011	3/1/2016	3,535,094	2,600,646	6/1/2038	2.0000%	KIA	56,067
KIA Loan B15-003	7/1/2016	1,392,195	963,453	12/1/2037	0.9500%	KIA	9,954
KIA Loan F16-027*	1/1/2019	4,000,000	1,558,034	N/A	2.0000%	KIA	31,161
KIA Loan F20-044*	2/16/2023	8,000,000	3,935,000	N/A	1.7500%	KIA	-
			<u>33,449,709</u>				

*not yet closed

Other Notes

	Amount Outstanding 8/31/2024
Deferred Note Kenton County	100,000



EXHIBIT F

**FINANCIAL STATEMENTS
(Balance Sheet and Income Statement)**

**NORTHERN KENTUCKY WATER DISTRICT
STATEMENT OF NET POSITION
AUGUST 31, 2024**

ASSETS AND DEFERRED OUTFLOWS OF RESOURCES

Current Assets

Cash and Cash Equivalents	\$ 38,714,750
Investments	4,657,516
Accounts Receivable	
Customers, Net	5,384,333
Unbilled Customers	10,200,000
Others	1,611,565
Assessments Receivable	
Lease Receivable - Current	123,006
Inventory Supplies for New Installation and Maintenance, at Cost	2,770,555
Prepaid Items	1,790,382
Restricted Assets - Cash and Cash Equivalents	
Bond Proceeds Fund	
Debt Service Account	556,762
Improvement, Repair & Replacement	13,506
	<u>65,822,375</u>
Total Current Assets	

Noncurrent Assets

Lease Receivable	4,951,511
Restricted Assets - Cash and Cash Equivalents	
Bond Proceeds Fund	2,052,143
Debt Service Account	15,692,088
Improvement, Repair and Replacement	11,163,084
Restricted Assets - Investments	
Debt Service Reserve Account	20,099,676
Net Other Postemployment Benefits Asset	486,892
Miscellaneous Deferred Charges	10,094,295
Subscription Assets, Net of Amortization	1,918,799
Capital Assets	
Land, System, Buildings and Equipment	548,115,783
Construction in Progress	36,128,400
	<u>584,244,183</u>
Total Capital Assets	
Less Accumulated Depreciation	227,683,364
	<u>356,560,819</u>
Total Capital Assets, Net of Accumulated Depreciation	
Total Noncurrent Assets	<u>423,019,307</u>
Total Assets	<u>488,841,682</u>

Deferred Outflows of Resources

Deferred Outflows Related to Pension	3,000,934
Deferred Outflows Related to OPEB	1,631,253
Deferred Loss on Refundings	1,864,647
	<u>6,496,834</u>
Total Deferred Outflows of Resources	

Total Assets and Deferred Outflows of Resources \$ 495,338,516

**NORTHERN KENTUCKY WATER DISTRICT
STATEMENT OF NET POSITION
AUGUST 31, 2024**

LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND NET POSITION

Liabilities and Deferred Inflows of Resources

Current Liabilities

Bond Indebtedness	\$ 14,416,833
Notes Payable	1,831,203
Subscription Liability - Current	130,289
Accounts Payable	148,470
Accrued Payroll and Taxes	575,806
Accrued Subscription Interest	81,339
Compensated Absences	209,596
Arbitrage Liability	
Other Accrued Liabilities	307,101
Liabilities Payable-Restricted Assets	
Accrued Interest Payable	556,762
Accounts Payable	13,506
	<hr/>
Total Current Liabilities	18,270,905

Long-Term Liabilities (Net of Current Portion)

Liabilities Payable-Restricted Assets	
Accounts Payable	809,976
Compensated Absences	1,850,584
Arbitrage Liability	533,095
Bond Indebtedness	114,559,696
Notes Payable	27,783,505
Subscription Liability - Noncurrent	1,872,657
Net Pension Liability	22,628,651
Net Unfunded OPEB Liability	-
	<hr/>
Total Long-Term Liabilities	170,038,164
	<hr/>
Total Liabilities	188,309,069

Deferred Inflows of Resources

Deferred Inflows Related to Pension	2,651,096
Deferred Inflows Related to OPEB	7,838,381
Deferred Inflows Related to Leases	4,830,703
Deferred Gain on Refundings	1,340,954
	<hr/>
Total Deferred Inflows of Resources	16,661,134
	<hr/>
Total Liabilities and Deferred Inflows of Resources	204,970,203

Net Position

Net Investment in Capital Assets	198,493,275
Restricted For	
Debt Service Funds	35,791,764
Capital Improvement Projects	12,405,251
Unrestricted	43,678,023
	<hr/>
Total Net Position	290,368,313

Total Liabilities, Deferred Inflows of Resources, and Net Position	\$ <u>495,338,516</u>
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**NORTHERN KENTUCKY WATER DISTRICT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
12 MONTH PERIOD ENDED AUGUST 31, 2024**

Operating Revenues	
Water Sales	\$ 68,495,616
Forfeited Discounts	1,011,197
Rents From Property	307,703
Other Water Revenues	<u>290,142</u>
Total Operating Revenues	<u>70,104,658</u>
Operating Expenses	
Operating and Maintenance Expense	38,902,303
Depreciation Expense	<u>13,016,459</u>
Total Operating Expenses	<u>51,918,762</u>
Net Operating Income	<u>18,185,896</u>
Non-Operating Income (Expense)	
Investment Income	4,640,357
Miscellaneous Non-Operating Income/(Expense)	1,729,281
Loss on Abandonment of Mains	(364,198)
Gain/(Loss) on Disposal of Fixed Assets	48,817
Interest on Long Term Debt	(4,828,906)
Pension Expense	833,435
Other Post Employment Benefit Expense	1,183,512
Arbitrage Expense	(455,390)
Amortization of Debt Premiums and Defeasance Costs	1,584,238
Bond Issuance Costs	<u>-</u>
Total Non-Operating Income (Expenses)	<u>4,371,146</u>
Change in Net Position Before Capital Contributions	22,557,042
Capital Contributions	<u>2,277,327</u>
Change in Net Position	24,834,369
Net Position - Beginning of Year	<u>265,533,944</u>
Net Position - End of Year	<u><u>\$ 290,368,313</u></u>



EXHIBIT G

CUSTOMER NOTICE

NOTICE OF FUTURE WATER SERVICE AND SURCHARGE

Northern Kentucky Water District will seek approval of the Public Service Commission of Kentucky to furnish potable water service to Sub-District HB Water Main Extension Project. This project is located in the rural area in Kenton County which includes the following streets or portions thereof:

Sub-District HB –

1. Blangey Road (from 700' west of Mary Ingles Highway to the end of County maintenance),
2. Enzweiler Road (from the AA Highway to the end of County maintenance),
3. Gunkel Road (from Mystic Rose to the end of County maintenance),
4. Oneonta Road (from Washington Trace Road to Mary Ingles Highway),
5. Upper Lick Branch Road (from Grandview to house #2421),
6. Poplar Thicket Road (from Licking Pike to house #446),
7. Pond Creek Road (from house #10365 to Visalia Road), and
8. Rifle Range Road (from #539 to the end of County maintenance).

Total construction costs for this project will be approximately \$6,400,000.00. The proposed consumer rates will be:

PRELIMINARY NORTHERN KENTUCKY WATER DISTRICT MONTHLY WATER RATES FOR PROPOSED SUB-DISTRICT HB WATER MAIN EXTENSION PROJECT

ESTIMATED MONTHLY SURCHARGE OF \$30.00 SHALL BE ADDED TO THE MINIMUM MONTHLY BILL SECTION II – RETAIL WATER RATES

Monthly Service Rate

First 1,500 cubic feet used per month	\$0.0552 per cubic foot
Next 163,500 cubic feet used per month	\$0.0513 per cubic foot
Over 165,500 cubic feet used per month	\$0.0383 per cubic foot

Fixed Service Charge

<u>Meter Size</u>	<u>Monthly Service Charge</u>	<u>Meter Size</u>	<u>Monthly Service Charge</u>
5/8"	\$20.45	3"	\$78.80
3/4"	\$21.40	4"	\$98.90
1"	\$23.00	6"	\$146.40
1-1/2"	\$25.90	8"	\$197.60
2"	\$32.70	10" & larger	\$262.90

Sample Monthly Bill Amount for a 5/8" meter is as follows:

Estimated Monthly Usage of 2,000 Gallons	Estimated Monthly Bill = \$65.21
Estimated Monthly Usage of 3,000 Gallons	Estimated Monthly Bill = \$72.59
Estimated Monthly Usage of 4,000 Gallons	Estimated Monthly Bill = \$79.97
Estimated Monthly Usage of 5,000 Gallons	Estimated Monthly Bill = \$87.35
Estimated Monthly Usage of 6,000 Gallons	Estimated Monthly Bill = \$94.72

Note: Actual bill will vary according to actual measured usage

Note: The estimated monthly bill includes the \$30.00 surcharge amount.

The proposed surcharge may be changed by the Kentucky Public Service Commission and may be higher or lower than proposed.

Any corporation, association, body politic or person may by timely motion, within 30 days of the initial notice, request intervention in the case. The motion must be submitted in writing to the Public Service Commission, 211 Sower Blvd., Box 615 Frankfort, KY 40602 and should state the grounds for the request, including the interest and status of the party. Intervention may be granted beyond 30 days for good cause. Customers may obtain without cost a copy of the Application and any testimony filed by contacting Northern Kentucky Water District at the address below, or at the District website www.nkywater.org. Any person may obtain a copy of the Application or examine the application and supporting documents at the District's website, or at the Public Service Commission website www.psc.ky.gov. A copy of the Application and testimony is available for public review and examination at the district's office or the Public Service Commission office. Written comments regarding the proposed rates may be submitted to the Public Service Commission by mail or through the Public Service Commission's website listed below.

For further information contact the PSC of Kentucky at
PO Box 615
Frankfort, KY 40602
Tel: (502) 564 3940
www.psc.ky.gov

Or contact the undersigned.

Northern Kentucky Water District
2835 Crescent Springs Road
PO Box 18640
Erlanger, KY 41018
Tel: (859) 578-9898
www.nkywater.org



EXHIBIT H

PROPOSED TARIFFS

SECTION II – RETAIL WATER RATES

Northern Kentucky Water District Service Area

1. Monthly Service Rate (Phase 2 – Effective for service rendered on or after February 8, 2024) (⊕)

First	1,500 cubic feet	\$0.0552 per cubic foot	
Next	163,500 cubic feet	\$0.0513 per cubic foot	
Over	165,000 cubic feet	\$0.0383 per cubic foot	
Customers in Subdistrict B *shall be assessed a monthly surcharge in the amount of			\$15.41 (⊕)
Customers in Subdistrict C *shall be assessed a monthly surcharge in the amount of			\$10.39 (⊕)
Customers in Subdistrict D *shall be assessed a monthly surcharge in the amount of			\$28.01 (⊕)
Customers in Subdistrict E *shall be assessed a monthly surcharge in the amount of			\$28.45 (⊕)
Customers in Subdistrict F *shall be assessed a monthly surcharge in the amount of			\$12.24 (⊕)
Customers in Subdistrict G *shall be assessed a monthly surcharge in the amount of			\$18.38 (⊕)
Customers in Subdistrict H *shall be assessed a monthly surcharge in the amount of			\$30.00
Customers in Subdistrict I *shall be assessed a monthly surcharge in the amount of			\$25.01 (⊕)
Customers in Subdistrict K *shall be assessed a monthly surcharge in the amount of			\$6.22 (⊕)
Customers in Subdistrict M *shall be assessed a monthly surcharge in the amount of			\$30.00
Customers in Subdistrict RF *shall be assessed a monthly surcharge in the amount of			\$19.81 (⊕)
Customers in Subdistrict HB *shall be assessed a monthly surcharge in the amount of			\$30.00 (N)

*Subdistrict charges are reviewed annually.

*Detailed street listing within each Subdistrict can be found under Section XXIV.

*Service connections on extensions or laterals from a subdistrict street will be assessed the appropriate Subdistrict charge.

2. Quarterly Rates (Phase 2 – Effective for service rendered on or after February 8, 2024)

First	4,500 cubic feet	\$0.0552 per cubic foot	
Next	490,500 cubic feet	\$0.0513 per cubic foot	
Over	495,000 cubic feet	\$0.0383 per cubic foot	

DATE OF ISSUE: ~~2/29/2024~~ 10/1/2024

DATE EFFECTIVE: ~~4/1/2024~~ 12/1/2024

ISSUED BY: Stacey Kampsu

TITLE: Vice-President of Finance & Support Services

Issued by authority of an Order of the Public Service Commission
 in Case No. ~~2022-00164~~ dated ~~February 8, 2023~~

SECTION XXIV – SUBDISTRICT STREET NAMES AND MAPS – Cont’d

(±)

Customers in Subdistrict RL

- Crystal Court
- Crystal Drive
- Crystal Lane
- Ernst Bridge Road
- Hillside Drive
- Maplewood Drive
- Meadow Lane
- Mirror Court
- Northall Court
- Orchard Lane
- Redbud Lane
- Ryland Lakes Drive
- Sylvan Lake Drive
- Wild Lake Drive

Customers in Subdistrict HB

- *Blangey Road – 700’ west of Mary Ingles Highway to the end of County maintenance* (N)
- *Enzweiler Road – AA Highway to the end of County maintenance* (N)
- *Gunkel Road – Mystic Rose to the end of County maintenance* (N)
- *Oneonta Road – Washington Trace Road to Mary Ingles Highway* (N)
- *Upper Lick Branch Road – Grandview to house #2421* (N)
- *Poplar Thicket Road – Licking Pike to house #446* (N)
- *Pond Creek Road – #10365 to Visalia Road* (N)
- *Rifle Range Road – #539 to the end of County maintenance* (N)

DATE OF ISSUE: ~~7/29/2019~~ 10/1/2024

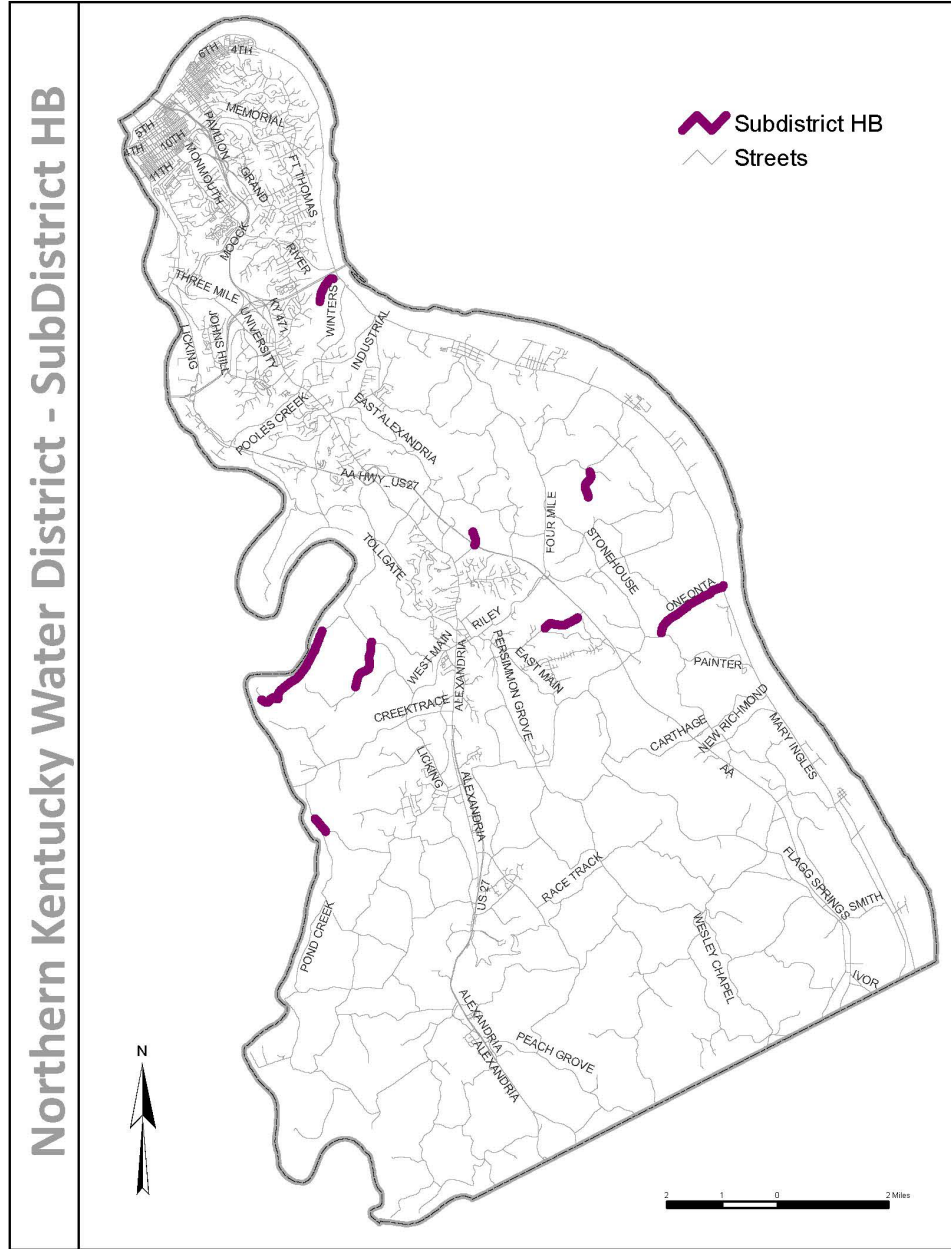
DATE EFFECTIVE: ~~8/29/2019~~ 12/1/2024

ISSUED BY: Stacey Kampsu

TITLE: Vice-President of Finance & Support Services

SECTION XXIV – SUBDISTRICT STREET NAMES AND MAPS – Cont'd

(N)



(N)

DATE OF ISSUE: 10/1/2024
DATE EFFECTIVE: 12/1/2024
ISSUED BY: Stacey Kampsu
TITLE: Vice-President of Finance & Support Services

SECTION II – RETAIL WATER RATES

Northern Kentucky Water District Service Area

1. Monthly Service Rate (Phase 2 – Effective for service rendered on or after February 8, 2024)

First	1,500 cubic feet	\$0.0552 per cubic foot
Next	163,500 cubic feet	\$0.0513 per cubic foot
Over	165,000 cubic feet	\$0.0383 per cubic foot

Customers in Subdistrict B	*shall be assessed a monthly surcharge in the amount of	\$15.41
Customers in Subdistrict C	*shall be assessed a monthly surcharge in the amount of	\$10.39
Customers in Subdistrict D	*shall be assessed a monthly surcharge in the amount of	\$28.01
Customers in Subdistrict E	*shall be assessed a monthly surcharge in the amount of	\$28.45
Customers in Subdistrict F	*shall be assessed a monthly surcharge in the amount of	\$12.24
Customers in Subdistrict G	*shall be assessed a monthly surcharge in the amount of	\$18.38
Customers in Subdistrict H	*shall be assessed a monthly surcharge in the amount of	\$30.00
Customers in Subdistrict I	*shall be assessed a monthly surcharge in the amount of	\$25.01
Customers in Subdistrict K	*shall be assessed a monthly surcharge in the amount of	\$6.22
Customers in Subdistrict M	*shall be assessed a monthly surcharge in the amount of	\$30.00
Customers in Subdistrict RF	*shall be assessed a monthly surcharge in the amount of	\$19.81
Customers in Subdistrict HB	*shall be assessed a monthly surcharge in the amount of	\$30.00 (N)

*Subdistrict charges are reviewed annually.

*Detailed street listing within each Subdistrict can be found under Section XXIV.

*Service connections on extensions or laterals from a subdistrict street will be assessed the appropriate Subdistrict charge.

2. Quarterly Rates (Phase 2 – Effective for service rendered on or after February 8, 2024)

First	4,500 cubic feet	\$0.0552 per cubic foot
Next	490,500 cubic feet	\$0.0513 per cubic foot
Over	495,000 cubic feet	\$0.0383 per cubic foot

DATE OF ISSUE: 10/1/2024

DATE EFFECTIVE: 12/1/2024

ISSUED BY: Stacey Kampse

TITLE: Vice-President of Finance & Support Services

Issued by authority of an Order of the Public Service Commission
 in Case No. 2022-00161 dated February 8, 2023

SECTION XXIV – SUBDISTRICT STREET NAMES AND MAPS – Cont’d

Customers in Subdistrict RL

- Crystal Court
- Crystal Drive
- Crystal Lane
- Ernst Bridge Road
- Hillside Drive
- Maplewood Drive
- Meadow Lane
- Mirror Court
- Northall Court
- Orchard Lane
- Redbud Lane
- Ryland Lakes Drive
- Sylvan Lake Drive
- Wild Lake Drive

Customers in Subdistrict HB

- Blangey Road – 700’ west of Mary Ingles Highway to the end of County maintenance (N)
- Enzweiler Road – AA Highway to the end of County maintenance (N)
- Gunkel Road – Mystic Rose to the end of County maintenance (N)
- Oneonta Road – Washington Trace Road to Mary Ingles Highway (N)
- Upper Lick Branch Road – Grandview to house #2421 (N)
- Poplar Thicket Road – Licking Pike to house #446 (N)
- Pond Creek Road – #10365 to Visalia Road (N)
- Rifle Range Road – #539 to the end of County maintenance (N)

DATE OF ISSUE: 10/1/2024

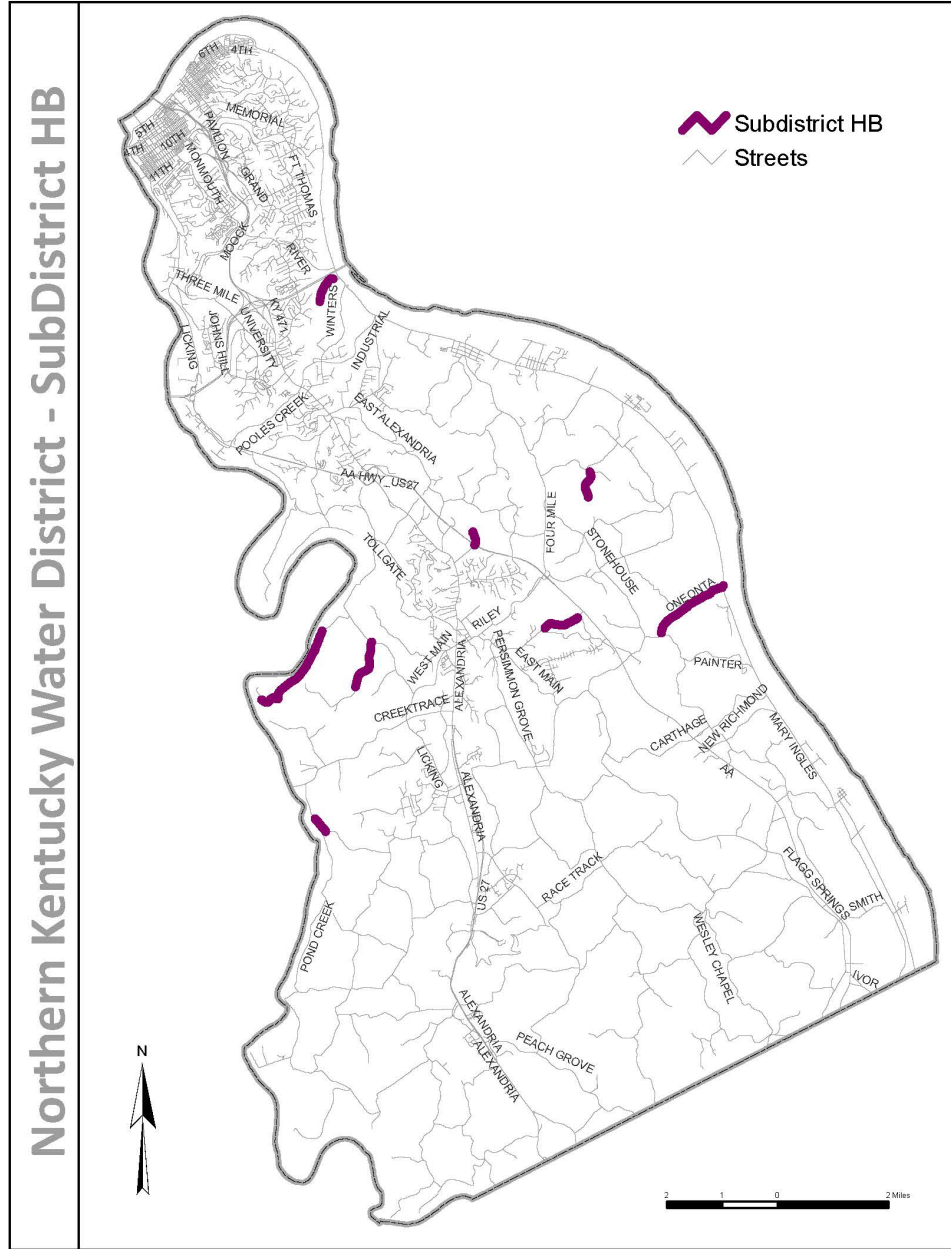
DATE EFFECTIVE: 12/1/2024

ISSUED BY: Stacey Kampsu

TITLE: Vice-President of Finance & Support Services

SECTION XXIV – SUBDISTRICT STREET NAMES AND MAPS – Cont'd

(N)



(N)

DATE OF ISSUE: 10/1/2024
DATE EFFECTIVE: 12/1/2024
ISSUED BY: Stacey Kampsu
TITLE: Vice-President of Finance & Support Services



EXHIBIT I

STREET DENSITY TABLE

Campbell County Unserved Street Listing												January 2022
Sorted by "Weighted Unserved Households per Mile"												
Full Listing												
Sub-District HB Highlighted in Yellow												
Selection Methodology: "% Interested" and "Weighted % Interested" must be ≥ 45%.												
Selected streets limited to available funding and reviewed starting from the highest density of Weighted Unserved Households per Mile to the lowest.												
Interest surveys were sent to all unserved households along public streets in the Fall of 2021. Responses were due 1/7/22. Those who were interested in public water are quantified in the "Interested - Yes" column below												
Street	Description	Unserved Households	Distance	Interested - Yes	% Interested	Depends On	Weighted Unserved Households	Weighted Interested - Yes	Weighted % Interested	Weighted Distance (Miles)	Weighted Unserved Households / Mile	
West Main Street (Alex.)	1/2 mile from city building towards Licking Pike	3	0.10		0%	-	3	0	0%	0.10	30.00	
Dodsworth Ln.	Dodsworth Ln. hydrant near #5263 to/inc. #4817	19	0.85	4	21%	-	19	4	21%	0.85	22.35	
Reis Lane	Reis Ridge (Decker -north) to Dead end	9	0.20		0%	Wesley Chapel Road, Shaw Goetz, Reis Ridge	47	5	11%	2.25	20.89	
Blangey Rd.	Blangey Rd.	11	0.55	5	45%	-	11	5	45%	0.55	20.00	
Picnic Road	from Wagner Rd. To end of road	3	0.15	1	33%	-	3	1	33%	0.15	20.00	
Tower Hill Rd.	From Rt-8 to Watchpoint	5	0.25	4	80%	-	5	4	80%	0.25	20.00	
West Miller Road	#474 to gravel road	5	0.25	1	20%	-	5	1	20%	0.25	20.00	
Murnan	Hidden Valley to D.E.	13	0.70	5	38%	-	13	5	38%	0.70	18.57	
Reis Ridge	From Shaw Goetz to Reis Lane (Decker Rd)	12	0.50		0%	Wesley Chapel Road, Shaw Goetz	38	5	13%	2.05	18.54	
Reis Ridge	From Reis Lane (Decker Rd - south) to end of road	9	0.50	3	33%	Wesley Chapel Road, Shaw Goetz, Reis Ridge	47	8	17%	2.55	18.43	
Harrisburg Hill	From Pleasant Ridge to dead end	15	0.55	4	27%	Pleasant Ridge, Lees Road, Harrisburg Hill	62	18	29%	3.40	18.24	
Bezold Rd.	From Burns Rd to California Cr. Rds.	17	1.00	5	29%	-	17	5	29%	1.00	17.00	
Shaw Goetz Rd.	From Reis Ridge Rd. to Flagg Springs Pike (Rt 10)	19	1.10	3	16%	Wesley Chapel Road	26	5	19%	1.55	16.77	
Harrisburg Hill	From Lees to Pleasant Rdg. Rd.	17	1.00	7	41%	Pleasant Ridge, Lees Road	47	15	32%	2.85	16.49	
Upper Lick Branch Rd.	From Grandview to #2421	11	0.67	5	45%	-	11	5	45%	0.67	16.42	
Lees Road	From Tarvin Rd. to Harrisburg Hill Rd.	13	0.65	4	31%	Pleasant Ridge, Lees Road	30	8	27%	1.85	16.22	
Pond Creek Road	From Visalia Rd. to/inc. #11707	33	2.00	7	21%	Pond Creek Road	37	10	27%	2.32	15.95	
California Cross Rds.	From Bezold Rd to #2038	6	0.45	3	50%	Bezold Rd	23	8	35%	1.45	15.86	
Decker Rd.	From Bezold Rd. to dead end	2	0.20	1	50%	Bezold Rd.	19	6	32%	1.20	15.83	
Barrs Branch Rd.	From #9621 on Barrs Br. To Flagg Springs Pike (Rt 10)	11	0.70	2	18%	-	11	2	18%	0.70	15.71	
Fender Rd.	From #3186 to Ten Mile	14	0.90	5	36%	-	14	5	36%	0.90	15.56	
Wesley Chapel Rd.	From #12630 to #12859 near Flagg Springs Pk (Rt 10)	7	0.45	2	29%	water tower & pump station	7	2	29%	0.45	15.56	
Burns Rd.	From Flatwoods Rd. to St. Route 154	32	2.10	9	28%	-	32	9	28%	2.10	15.24	
Awesome Place	From Wolf Rd to dead end	4	0.15	1	25%	Pleasant Ridge, Lees Road, Kenton Station, Pleasant Ridge, Clay Ridge, Wolf Road	99	24	24%	6.50	15.23	
Wish Rd.	From Fischer to dead end	10	0.60	1	10%	Bezold Road, Fisher Road	28	6	21%	1.85	15.14	
Enzweiler Road	From AA Hwy east to dead end, #250 can be served from aa hwy	3	0.20	3	100%	-	3	3	100%	0.20	15.00	
Truesdell Rd.	From #7568 (served) to Oneota	15	1.00	5	33%	-	15	5	33%	1.00	15.00	
Wolf Road	From Clay Rdg. Rd. to end of road	9	0.60	4	44%	Pleasant Ridge, Lees Road, Kenton Station, Pleasant Ridge, Clay Ridge	95	23	24%	6.35	14.96	
Clay Rdg. Rd.	From Pleasant Rdg Rd. to Morningview Rd	13	0.80	4	31%	Pleasant Ridge, Lees Road, Kenton Station, Pleasant Ridge	89	21	24%	5.95	14.96	
Clay Rdg. Rd.	From Wolf Rd. to Pleasant Rdg Rd.	10	0.60	2	20%	Pleasant Ridge, Lees Road, Kenton Station, Pleasant Ridge	86	19	22%	5.75	14.96	
Pleasant Rdg. Rd.	From Boone Smith Road to Clay Rdg. Rd.	24	1.30	2	8%	Pleasant Ridge, Lees Road, Kenton Station, Pleasant Ridge	76	15	20%	5.15	14.76	
Burns Rd.	from Flatwoods Rd. to #11749 near Bezold Rd.	14	0.95	4	29%	-	14	4	29%	0.95	14.74	
Oneonta Rd.	From Washington Tr. Rd. to #3504	5	0.34	4	80%	-	5	4	80%	0.34	14.67	
Lees Road	From Harrisburg Hill Rd. to Kenton Station	4	0.50	3	75%	Pleasant Rdg., Lees Rd.	34	11	32%	2.35	14.47	
Bakerfield Rd.	Off of Boone Smith Rd.	18	1.00	5	28%	Pleasant Ridge, Lees Road, Kenton Station, Pleasant Ridge, Boone Smith	73	22	30%	5.05	14.46	
Fisher Rd	From Bezold Rd to Wish Rd.	1	0.25		0%	Bezold Road	18	5	28%	1.25	14.40	
Rt.8	End of line #4438 to #4354	5	0.35		0%	-	5	0	0%	0.35	14.29	
Lees Road	From Pleasant Rdg. Rd. To Tarvin Rd.	16	1.00	4	25%	Pleasant Ridge	17	4	24%	1.20	14.17	
Clay Rdg. Rd.	From Morningview Rd. Griffen Fords Rd.	5	0.70	3	60%	Pleasant Ridge, Lees Road, Kenton Station, Pleasant Ridge, Clay Ridge	94	22	23%	6.65	14.14	

Street	Description	Unservd Households	Distance	Interested - Yes	% Interested	Depends On	Weighted Unservd Households	Weighted Interested - Yes	Weighted % Interested	Weighted Distance (Miles)	Weighted Unservd Households / Mile		
Boone Smith Rd.	From Bakerfield Rd.to PCWD end of line (#672)	12	0.70	2	17%	Pleasant Ridge, Lees Road, Kenton Station, Pleasant Ridge, Boone Smith	67	18	27%	4.75	14.11		
Haubner Rd.	from Fischer to dead end	13	0.80	3	23%	Bezold Road, Fisher Road, Fisher Road	43	8	19%	3.05	14.10		
Pond Creek Road	From #11707 to Kenton station Rd.	12	1.20	3	25%	Pond Creek Road, Pond Creek Road	49	13	27%	3.52	13.92		
Boone Smith Rd.	From Pleasant Rdg Rd to Bakerfield Rd	3	0.20	1	33%	Pleasant Ridge, Lees Road, Kenton Station, Pleasant Ridge	55	16	29%	4.05	13.58		
Morningview Rd.	Clay Ridge to dead end.	16	1.80	7	44%	Clay Ridge, Pleasant Ridge, Kenton Station, Lees Road, Pleasant Ridge	105	25	24%	7.75	13.55		
Kenton Station Rd.	From Lees to Pleasant Rdg. Rd.	10	0.90	3	30%	Pleasant Ridge, Lees Road	44	14	32%	3.25	13.54		
Pleasant Rdg. Rd.	From Kenton Station Rd. to Boone Smith Road	8	0.60	2	25%	Pleasant Ridge, Lees Road, Kenton Station	52	11	21%	3.85	13.51		
Fisher Rd	From Wish Rd. to Haubner Rd.	12	1.00		0%	Bezold Road, Fisher Road	30	5	17%	2.25	13.33		
Wolf Road	From Kenton Station Rd. to Clay Rdg. Rd.	7	1.40	1	14%	Pleasant Ridge, Lees Road, Kenton Station, Pleasant Ridge, Clay Ridge, Wolf Road	102	24	24%	7.75	13.16		
Rt.8	Winters Lane to/inc #4294	3	0.23	1	33%	-	3	1	33%	0.23	13.04		
Pond Creek Road	From #10365 to Visalia Rd.	4	0.32	3	75%	-	4	3	75%	0.32	12.50		
Fisher Rd	From Haubner Rd. to #13634	15	1.40	7	47%	Bezold Road, Fisher Road, Fisher Road	45	12	27%	3.65	12.33		
Visalia Road	Pleasant Ridge to Pond Creek	16	1.30	3	19%	-	16	3	19%	1.30	12.31		
Poplar Thicket Rd.	#466 to Dead End	17	1.30	2	12%	Poplar Thicket	28	7	25%	2.30	12.17		
Ky. State Route 154	From Burns to PCWD Service area. (12940,12939 served)	2	0.70		0%	Burns Road	34	9	26%	2.80	12.14		
Gunkel Rd. (Gunkel #1)	Mystic Rose to dead end	6	0.50	3	50%	-	6	3	50%	0.50	12.00		
Blue Sky Lane	Poplar Thicket to Dead End	1	0.15		0%	Poplar Thicket, Poplar Thicket	29	7	24%	2.45	11.84		
Kenton Station Rd.	From Pleasant Rdg. Rd. to Pond Cr.Rd.	4	1.00		0%	Pleasant Ridge, Lees Road, Kenton Station	48	13	27%	4.25	11.29		
Koehler Rd	From Calif. Cr. Rds. to Flagg Springs (Route 10)	10	0.90	3	30%	-	10	3	30%	0.90	11.11		
Poplar Thicket Rd.	Licking Pike to/inc. #446	11	1.00	5	45%	-	11	5	45%	1.00	11.00		
Burger Road	Vineyard Rd. to dead end	7	0.60	3	43%	Vineyard Road	13	8	62%	1.20	10.83		
Rt.8	Oneonta to Painter Rd.	7	1.60		0%	Oneonta Road, Oneonta Road	33	9	27%	3.07	10.76		
Pleasant Rdg. Rd.	From Lees Rd. to Harrisburg Hill Rd.	15	1.30	7	47%	Pleasant Ridge	16	7	44%	1.50	10.67		
Stonehouse Rd. (4&12 Mile)	A.A. Hwy. to Flagg Springs Pike (Route 10)	9	0.85	1	11%	-	9	1	11%	0.85	10.59		
Rifle Range Rd.	From bridge to end of road	20	1.90	12	60%	-	20	12	60%	1.90	10.53		
Oneonta Rd.	From Rt.8 to Truesdale	9	0.82	5	56%	Oneonta Road, Oneonta Road	15	9	60%	1.47	10.23		
John Miller	From hydrant at #9812 to dead end	5	0.49	3	60%	-	5	3	60%	0.49	10.15		
Country Lake	AA Highway to dead end	6	0.10	4	67%	AA Hwy	7	4	57%	0.70	10.00		
Losey Rd.	Licking Pike to #901	3	0.30	1	33%	-	3	1	33%	0.30	10.00		
Rt.8	From end of line at #7610 (served) to Oneonta Rd.	4	0.40	3	75%	-	4	3	75%	0.40	10.00		
Tippenhauer Rd.	From #7217 (211) to end of road	14	1.40	8	57%	-	14	8	57%	1.40	10.00		
Vineyard (Gunkel Rd. #3)	From Ten Mile (#6747) to/inc #6555	6	0.60	5	83%	-	6	5	83%	0.60	10.00		
Wagoner (Dead Timber Rd. #2)	from #2108 end of line To #2217	6	0.62	3	50%	-	6	3	50%	0.62	9.69		
Oneonta Rd.	From Truesdale to/inc #3504	1	0.31		0%	Oneonta Road	6	4	67%	0.65	9.24		
Neises	From Rt.8 to dead end	4	0.20	2	50%	Rt. 8, Oneonta Road, Oneonta Road	19	11	58%	2.06	9.23		
Painter Rd	From #3735 to Route 8	13	0.85	1	8%	Rt. 8, Oneonta Road, Oneonta Road	35	10	29%	3.92	8.94		
Pleasant Rdg. Rd.	From Harrisburg Hill Rd. to Kenton Station Rd.	5	1.00	2	40%	Pleasant Ridge, Pleasant Ridge	21	9	43%	2.50	8.40		
Washington Tr.Rd. South End	#11236 to #11360	2	0.25	1	50%	-	2	1	50%	0.25	8.12		
Wagoner (Dead Timber Rd. #2)	from/inc #2217 To Newberry (Wagner)	1	0.28	1	100%	Wagner Road	7	4	57%	0.90	7.75		
Branch Lick (Lower Lick Branch)	from Stone House to dead end	6	0.80		0%	-	6	0	0%	0.80	7.50		
Newberry (Dead Timber Rd. #2)	from Wagner Rd. To end of road	4	0.60	2	50%	Wagner Road, Wagner Road	11	6	55%	1.50	7.32		
Bob-White Lane	Bob-White Lane	5	0.70		0%	-	5	0	0%	0.70	7.14		
Dead Timber	Washington Trace to dead end	5	0.70	1	20%	-	5	1	20%	0.70	7.14		
3 Mile Road	Gibson Road to/incl. #97	1	0.15		0%	-	1	0	0%	0.15	6.67		
Flatwoods Road	Flatwoods to/inc. #11661	4	0.60	3	75%	-	4	3	75%	0.60	6.67		
Kennedy	From Flagg Springs to dead end	2	0.30		0%	-	2	0	0%	0.30	6.67		
Shaw-Hess Rd	From end of line on Shaw Hess to #10280	1	0.15	1	100%	-	1	1	100%	0.15	6.67		
Demossville Rd.	from Aulick to dead end	21	1.14	5	24%	Clay Rdge, Hissem Road, Aulick Road, Aulick Road	33	7	21%	5.01	6.58		
Kennedy (west)	From Daniels to dead end	2	0.10	1	50%	Daniels Road	9	3	33%	1.43	6.29		
Flagg Springs (Route 10)	From Daniels Road to Pendleton Co. Line	4	0.50	1	25%	Daniels Road	11	3	27%	1.83	6.01		
Shaw Goetz Rd.	From Reis Ridge Rd. to California Cross Rds.	9	1.50	3	33%	-	9	3	33%	1.50	6.00		
Tarvin Rd. (Schmudde)	From Lees Rd to Phillips Creek Rd. (Schmudde)	4	0.50	1	25%	Tarvin Road	7	3	43%	1.20	5.83		

Street	Description	Unservd Households	Distance	Interested - Yes	% Interested	Depends On	Weighted Unservd Households	Weighted Interested - Yes	Weighted % Interested	Weighted Distance (Miles)	Weighted Unservd Households / Mile		
Nagel Rd.	From Ridge View Estates to Hissem Rd.	9	0.80	3	33%	GL Master meter pit to Hissem Road - 14,114 ft added, Hissem Road	24	7	29%	4.27	5.62		
Lower Grandview Rd.	From Stone House to dead end	4	0.30	3	75%	Stonehouse Road	4	3	75%	0.73	5.47		
Muinn Rd.	Aulick to dead end	13	0.81	7	54%	Clay Rdge, Hissem Road, Aulick Road	23	9	39%	4.28	5.37		
Wagoner (Dead Timber Rd. #2)	From Newberry Road (Dead Timber Rd.) to Picnic	9	1.70	1	11%	Wagner Road, Wagner Road	9	1	11%	1.70	5.29		
Daniels Rd.	From #3128 to Flagg Springs Pike (Route 10)	7	1.33	2	29%	-	7	2	29%	1.33	5.26		
Hissem Rd.	From Fairlane to Nagel	8	0.90	2	25%	GL Master meter pit to Hissem Road - 14,114 ft added, Hissem Road	23	6	26%	4.37	5.26		
Hissem Rd.	From Fairlane to County Line	2	0.40		0%	GL Master meter pit to Hissem Road - 14,114 ft added, Hissem Road	25	6	24%	4.77	5.24		
A.A.Hwy	Country Lake to Stonehouse	3	1.30		0%	AA HWY, Country Lake	10	4	40%	2	5.00		
California Cross Rds.	From Washington Tr.Rd. to #3765	3	0.60	1	33%	-	3	1	33%	0.60	5.00		
California Cross Rds.	From Shaw Goetz Rd. to #2038	3	0.60		0%	-	3	0	0%	0.60	5.00		
Owl Creek Rd.	Owl Creek Rd.	6	1.20	3	50%	-	6	3	50%	1.20	5.00		
Pleasant Rdg. Rd.	From #11138 to Lees Rd.	1	0.20		0%	-	1	0	0%	0.20	5.00		
Rt.8	End of existing line (#11927) to county line	5	1.00		0%	-	5	0	0%	1.00	5.00		
Rt.8	Tower Hill to #800 Aqua Ramp	1	1.08	1	100%	Tower Hill	6	5	83%	1.33	4.50		
Stonehouse Rd. (4&12 Mile)	Lower Grandview to A.A. Hwy	3	0.25	2	67%	Stonehouse Road	3	2	67%	0.68	4.40		
Hissem Rd.	From Nagel to end of PCWD service area at 13700	15	0.80	4	27%	GL Master meter pit to Hissem Road - 14,114 ft added, Hissem Road	15	4	27%	3.47	4.32		
Tarvin Rd. (Schmudde)	From Phillips Creek Rd. (Schmudde) to Licking Pike	3	0.70	2	67%	-	3	2	67%	0.70	4.29		
Gubser Mill Road	California Cross Road to dead end	3	0.80	0	0%	-	3	0	0%	0.80	3.75		
Aulick Rd.	From Muinn Rd. to Demossville Rd.	2	0.40		0%	Clay Rdge, Hissem Road, Aulick Road	12	2	17%	3.87	3.10		
Aulick Rd.	From Hissem to Muinn Rd.	10	0.80	2	20%	Clay Ridge, Hissem Road	10	2	20%	3.47	2.88		
Lick Hill	Washington Trace to dead end	1	0.35	1	100%	-	1	1	100%	0.35	2.86		
Schababerle Hill	From Daniels Rd. to Flagg Springs Pike (Route 10)	4	1.40	2	50%	-	4	2	50%	1.40	2.86		
Flagg Springs (Route 10)	From Short Cut Rd. to Daniels	1	0.45		0%	-	1	0	0%	0.45	2.22		
A.A.Hwy	East California Cross Roads to Carthage Rd.	4	1.90	1	25%	-	4	1	25%	1.90	2.11		
A.A.Hwy	Smith Road to East California Cross Roads	5	2.40	2	40%	-	5	2	40%	2.40	2.08		
Rt.8	#625 to Blangey Road	3	1.63	2	67%	-	3	2	67%	1.63	1.84		
A.A.Hwy	Carthage Road to Country Lake	1	0.60		0%	-	1	0	0%	0.60	1.67		
A.A.Hwy	Stonehouse Rd to 4 Mile Pike	2	2.10		0%	-	2	0	0%	2.10	0.95		
Rt.8	New Richmond to #9816 (burned house/chimney) D.E. of 3"	1	1.40	1	100%	-	1	1	100%	1.40	0.71		
A.A.Hwy	Dry Creek to Ivy Ridge	0	1.00		-	-	0	0	0%	1.00	0.00		
A.A.Hwy	Pendleton Cnty line to Smith Road	0	1.80		-	-	0	0	0%	1.80	0.00		
Licking Pike	Banklick to South Street	0	1.50		-	-	0	0	0%	1.50	0.00		
Licking Pike	From end of line at Tippenhauer to Murnan Rd	0	0.50		-	-	0	0	0%	0.50	0.00		
Losey Rd.	#901 to #812	0	0.40		-	-	0	0	0%	0.40	0.00		
Low Gap Rd	From #878 to Tollgate (Alex-Licking Pike)	0	0.40		-	-	0	0	0%	0.40	0.00		
Painter Rd	From Washington Tr. Rd to #3735	0	0.65		-	-	0	0	0%	0.65	0.00		
Phillips Cr. Rd. (Schmudde)	#11056 to Tarvin Road (11127 served)	0	0.65		-	-	0	0	0%	0.65	0.00		
River Road	Last house (#435) to Rt. 8	0	0.40		-	-	0	0	0%	0.40	0.00		
Rt.8	From #145 (anchor inn) to Tower Hill	0	0.80		-	-	0	0	0%	0.80	0.00		
Rt.8	River Rd. to Blangey Rd.	0	0.30		-	-	0	0	0%	0.30	0.00		
Shaw-Hess Rd	From #10280 to Persimmon Gr. Pk.	0	0.40		-	-	0	0	0%	0.40	0.00		
Stonehouse Road	From #7583 - north 770'	0	0.15		-	-	0	0	0%	0.15	0.00		
Stonehouse Rd. (4&12 Mile)	Oneonta Rd. to Lower Grandview	0	0.43		-	-	0	0	0%	0.43	0.00		
Ten Mile Road	Ritter to 2802 Ten Mile Rd. (Schack farm)	0	0.30		-	-	0	0	0%	0.30	0.00		
Vineyard (Gunkel Rd. #3)	From #6555 to #6436 (to end of line)	0	0.40		-	-	0	0	0%	0.40	0.00		
	Total =	961	103.45	296									
Private Streets													
Anderson Trace	Barrs Branch to D.E.	4	0.40										
Hidden Valley	from Murnan to dead end	12	1.00										
Kappas Drive	Lauren to Dead End	8	0.40										
Lois	Mary Ingles to Dead End	2	0.10										
Schultz	Stonehouse to dead end	4	0.5										
Solitude Lane	Neises to dead end	2	0.5										
Wolf Barry Road	Wolf to dead end	2	0.30										
	Total =	34	3.20										



EXHIBIT J

AFFIDAVIT

COMMONWEALTH OF KENTUCKY

BEFORE THE PUBLIC SERVICE COMMISSION

In the Matter of:

ELECTRONIC APPLICATION OF NORTHERN KENTUCKY)
WATER DISTRICT FOR A CERTIFICATE OF PUBLIC) CASE NO. 2024-00304
CONVENIENCE AND NECESSITY FOR THE CONSTRUCTION)
OF SUB DISTRICT HB WATER MAIN EXTENSION,)
FINANCING AND SURCHARGE)

AFFIDAVIT

Comes now the affiant, STACEY KAMPSEN, after first being duly sworn and cautioned,
states as follows:

- 1. That she is the Vice President of Finance and Support Services for the Northern Kentucky
Water District;
2. That she is authorized to submit this Petition on behalf of the Northern Kentucky Water
District;
3. That the information contained in the Petition and its Exhibits are true and correct to the
best of her knowledge and belief except as to those matters that are based on information
provided to her and as to those she believes to be true and correct.

Further Affiant sayeth naught.

10/1/2024
Date

Stacey Kampsen
Stacey Kampsen

COMMONWEALTH OF KENTUCKY :
: SS
COUNTY OF KENTON :

The foregoing instrument was subscribed and sworn before me by Stacey Kampsen this 1ST day of
October 2024.

[Signature]
Notary Public, Kentucky at Large
Notary ID Number: KYPN17828
My Commission Expires:12/21/24