

StraightLine Kentucky

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November 26, 2024

Ms. Linda Bridwell
Executive Director
Public Service Commission
211 Sower Blvd
Frankfort, KY 40601

RE: Case No. 2024-00275
Fleming County Water Association
Additional Information on Response to Data Request #1 Question #9 Adjustments to Contractual Services Expense

Dear Ms. Bridwell:

Following is additional information on Response to Data Request #1 Question #9 Adjustments to Contractual Services Expense as requested by Commission Staff:

Test Year Contractual Services		\$ 72,573
Less: Test Year Expenses for Old System		
GL 620-0085	\$ 8,124	
GL 635-0007	<u>\$ 33,693</u>	-\$ 41,817
Plus: Expenses for New Billing System		
Monthly Software (12 X \$8,250)	\$ 99,000	
Anti-Virus Software and Meter Routing Software	<u>\$ 2,000</u>	\$101,000
Net Adjustment		<u>\$ 59,183</u>
Proforma Contractual Services		<u>\$131,756</u>

Please feel free to contact me for any additional information on this matter.

Sincerely,



Robert K. Miller