

Water Sales		
		Gallons
July	2023	13,119,600
August	2023	15,719,700
September	2023	14,252,900
October	2023	13,378,500
November	2023	13,406,300
December	2023	11,716,600
January	2024	13,573,500
February	2024	11,576,782
March	2024	9,634,800
April	2024	11,834,400
May	2024	11,831,000
June	2024	14,958,000
		155,002,082

Water Purchased		Kentucky American	MSWS	Total
July	2023	4,472,700	11,425,303	15,898,003
August	2023	3,797,200	13,205,641	17,002,841
September	2023	5,174,700	11,932,820	17,107,520
October	2023	4,110,500	11,392,958	15,503,458
November	2023	3,559,200	11,264,282	14,823,482
December	2023	3,577,100	9,741,359	13,318,459
January	2024	3,943,600	12,047,868	15,991,468
February	2024	3,709,000	9,573,915	13,282,915
March	2024	3,043,200	8,997,180	12,040,380
April	2024	2,777,500	9,771,080	12,548,580
May	2024	3,932,300	11,555,984	15,488,284
June	2024	4,240,200	11,626,329	15,866,529
		46,337,200	132,534,719	178,871,919

	New Rate	Base Rate
Mt. Sterling Water & Sewer		
Purchase in Gallons	132,534,719	132,534,719
Volumetric Rate	\$ 3.82	\$ 3.67
Total	\$ 506,283	\$ 486,402
Increased Water Cost	\$ 19,880	
Kentucky American Water		
Purchase in Gallons	46,337,200	46,337,200
Volumetric Rate	4.52	4.52
Purchase in Gallons	-	-
Volumetric Rate	4.62	4.62
	\$ 209,444	\$ 209,444
Increased Water Cost	\$ -	
Increased Water Cost	\$ 19,880	
Divided by gals sold/1,000	155002.082	
Purchased Water Adj. Factor	\$ 0.13	