

ATTACHMENT 5

BILLING ANALYSIS

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Clinton Co - Residential - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,044	0.00						1,044.00
Gas (Tariff)	791	2,570.90						2,570.90
PGA (GCR)	761	2,570.90						2,570.90
Totals	2,596	5,141.80						6,185.80

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,044	0.00	8.00000	8,352.00
Gas (Tariff)	791	2,570.90	4.62000	11,877.56
PGA (GCR)	761	2,570.90	4.06910	10,461.25
Totals	2,596	5,141.80		30,690.81

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Residential - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	5,959	0.00						5,959.00
Gas (Tariff)	5,037	22,681.80						22,681.80
PGA (GCR)	4,955	22,681.70						22,681.70
Totals	15,951	45,363.50						51,322.50

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	5,959	0.00	15.00000	89,385.00
Gas (Tariff)	5,037	22,681.80	8.60000	195,063.48
PGA (GCR)	4,955	22,681.70	4.06910	92,294.11
Totals	15,951	45,363.50		376,742.59

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Residential - Proposed Rates - Phase 1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	7,003	0.00						7,003.00
1st CCF	5,828	582.80						582.80
Flow Above 1CCF		24,669.90						24,669.90
PGA (GCR)	5,716	25,252.60						25,252.60
Totals	18,547	50,505.30						57,508.30

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	7,003	0.00	19.50000	136,559.00
Gas (Tariff)	5,828	582.80	95.00000	55,366.00
Flow Above 1CCF		24,669.90	11.90000	29,3571.81
PGA (GCR)	5,716	25,252.60	4.06910	102,755.35
Totals	18,547	50,505.30		588,251.66

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Residential - Proposed Rates - Phase 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	7,003	0.00						7,003.00
1st CCF	5,828	582.80						582.80
Flow Above 1CCF		24,669.90						24,669.90
PGA (GCR)	5,716	25,252.60						25,252.60
Totals	18,547	50,505.30						57,508.30

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	7,003	0.00	24.50000	171,574.00
1st CCF	5,828	582.80	145.00000	84,506.00
Flow Above 1CCF		24,669.90	13.90000	342,911.61
PGA (GCR)	5,716	25,252.60	4.06910	102,755.35
Totals	18,547	50,505.30		701,746.46

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Residential - Proposed Rates - Phase 3

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	7,003	0.00						7,003.00
1st CCF	5,828	582.80						582.80
Flow Above 1CCF		24,669.90						24,669.90
PGA (GCR)	5,716	25,252.60						25,252.60
Totals	18,547	50,505.30						57,508.30

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	7,003	0.00	29.50000	206,589.00
1st CCF	5,828	582.80	190.00000	110,732.00
Flow Above 1CCF		24,669.90	15.40000	379,916.46
PGA (GCR)	5,716	25,252.60	4.06910	102,755.35
Totals	18,547	50,505.30		799,992.31

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Residential - Proposed Rates - Phase 4

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	7,003	0.00						7,003.00
1st CCF	5,828	582.80						582.80
Flow Above 1CCF		24,669.90						24,669.90
PGA (GCR)	5,716	25,252.60						25,252.60
Totals	18,547	50,505.30						57,508.30

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	7,003	0.00	34.50000	241,604.00
1st CCF	5,828	582.80	245.00000	142,786.00
Flow Above 1CCF		24,669.90	16.90000	416,921.31
PGA (GCR)	5,716	25,252.60	4.06910	102,755.35
Totals	18,547	50,505.30		904,066.16

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Cilinton Co - Commercial - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	714	0.00						714.00
Gas (Tariff)	556	16,620.90						16,620.90
PGA (GCR)	544	16,620.90						16,620.90
Totals	1,814	33,241.80						33,955.80

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	714	0.00	35.00000	24,990.00
Gas (Tariff)	556	16,620.90	3.62000	60,167.66
PGA (GCR)	544	16,620.90	4.06910	67,632.10
Totals	1,814	33,241.80		152,789.76

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Commercial - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	480	0.00						480.00
Gas (Tariff)	407	3,167.10						3,167.10
PGA (GCR)	401	3,167.10						3,167.10
Totals	1,288	6,334.20						6,814.20

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	480	0.00	15.00000	7,200.00
Gas (Tariff)	407	3,167.10	8.60000	27,237.06
PGA (GCR)	401	3,167.10	4.06910	12,887.25
Totals	1,288	6,334.20		47,324.31

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Commercial - Proposed Rates - Phase 1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,194	0.00						1,194.00
1st CCF	963	96.30						96.30
Flow Above 1CCF		19,691.70						19,691.70
PGA (GCR)	945	19,788.00						19,788.00
Totals	2,157	39,576.00						40,700.00

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,194	0.00	29.50000	35,223.00
1st CCF	963	96.30	145.00000	13,963.25
Flow Above 1CCF		19,691.70	9.90000	194,947.83
PGA (GCR)	945	19,788.00	4.06910	80,519.35
Totals	2,157	39,576.00		324,653.68

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Commercial - Proposed Rates - Phase 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,194	0.00						1,194.00
1st CCF	963	96.30						96.30
Flow Above 1CCF		19,691.70						19,691.70
PGA (GCR)	945	19,788.00						19,788.00
Totals	2,157	39,576.00						40,700.00

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,194	0.00	34.50000	41,193.00
1st CCF	963	96.30	167.50000	16,130.25
Flow Above 1CCF		19,691.70	11.90000	234,331.23
PGA (GCR)	945	19,788.00	4.06910	80,519.35
Totals	2,157	39,576.00		372,173.83

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Commercial - Proposed Rates - Phase 3

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,194	0.00						1,194.00
1st CCF	963	96.30						96.30
Flow Above 1CCF		19,691.70						19,691.70
PGA (GCR)	945	19,788.00						19,788.00
Totals	2,157	39,576.00						40,700.00

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,194	0.00	39.50000	47,163.00
1st CCF	963	96.30	190.00000	18,297.00
Flow Above 1CCF		19,691.70	13.90000	273,714.63
PGA (GCR)	945	19,788.00	4.06910	80,519.35
Totals	2,157	39,576.00		419,693.98

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Commercial - Proposed Rates - Phase 4

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	1,194	0.00						1,194.00
1st CCF	963	96.30						96.30
Flow Above 1CCF		19,691.70						19,691.70
PGA (GCR)	945	19,788.00						19,788.00
Totals	2,157	39,576.00						40,700.00

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	1,194	0.00	44.50000	53,133.00
1st CCF	963	96.30	245.00000	23,593.50
Flow Above 1CCF		19,691.70	15.90000	313,098.03
PGA (GCR)	945	19,788.00	4.06910	80,519.35
Totals	2,157	39,576.00		470,343.88

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Cilinton Co - Industrial - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	132	0.00						132.00
Gas (Tariff)	125	16,187.30						16,187.30
PGA (GCR)	125	16,187.30						16,187.30
Totals	382	32,374.60						32,506.60

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	714	0.00	75.00000	9,990.00
Gas (Tariff)	556	16,620.90	3.62000	58,598.03
PGA (GCR)	544	16,620.90	4.06910	65,867.74
Totals	382	32,374.60		134,365.77

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Floyd & Johnson Co - Industrial - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	47	0.00						47.00
Gas (Tariff)	41	2,944.90						2,944.90
PGA (GCR)	34	2,944.90						2,944.90
Totals	122	5,889.80						5,936.80

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	47	0.00	15.00000	705.00
Gas (Tariff)	41	2,944.90	8.60000	25,326.14
PGA (GCR)	34	2,944.90	4.06910	11,983.09
Totals	122	5,889.80		38,014.23

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Industrial - Proposed Rates - Phase 1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	179	0.00						179.00
1st CCF	166	16.60						16.60
Flow Above 1CCF		19,115.60						19,115.60
PGA (GCR)	159	19,132.20						19,132.20
Totals	345	38,264.40						38,443.40

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	179	0.00	99.00000	17,721.00
1st CCF	166	16.60	990.00000	16,434.00
Flow Above 1CCF		19,115.60	7.90000	151,013.24
PGA (GCR)	159	19,132.20	4.06910	77,850.84
Totals	345	38,264.40		263,019.08

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Industrial - Proposed Rates - Phase 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	179	0.00						179.00
1st CCF	166	16.60						16.60
Flow Above 1CCF		19,115.60						19,115.60
PGA (GCR)	159	19,132.20						19,132.20
Totals	345	38,264.40						38,443.40

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	179	0.00	124.00000	22,196.00
1st CCF	166	16.60	1,240.00000	20,584.00
Flow Above 1CCF		19,115.60	9.90000	189,244.44
PGA (GCR)	159	19,132.20	4.06910	77,850.84
Totals	345	38,264.40		309,875.28

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Industrial - Proposed Rates - Phase 3

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	179	0.00						179.00
1st CCF	166	16.60						16.60
Flow Above 1CCF		19,115.60						19,115.60
PGA (GCR)	159	19,132.20						19,132.20
Totals	345	38,264.40						38,443.40

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	179	0.00	149.00000	26,671.00
1st CCF	166	16.60	1,490.00000	24,734.00
Flow Above 1CCF		19,115.60	11.90000	227,475.64
PGA (GCR)	159	19,132.20	4.06910	77,850.84
Totals	345	38,264.40		356,731.48

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Industrial - Proposed Rates - Phase 4

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	179	0.00						179.00
1st CCF	166	16.60						16.60
Flow Above 1CCF		19,115.60						19,115.60
PGA (GCR)	159	19,132.20						19,132.20
Totals	345	38,264.40						38,443.40

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	179	0.00	149.00000	26,671.00
1st CCF	166	16.60	1,490.00000	24,734.00
Flow Above 1CCF		19,115.60	12.10000	231,298.76
PGA (GCR)	159	19,132.20	4.06910	77,850.84
Totals	345	38,264.40		360,554.60

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Cilinton Co - Agricultural Heat - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	75	0.00						75.00
Gas (Tariff)	60	4,778.80						4,778.80
PGA (GCR)	56	4,778.80						4,778.80
Totals	382	9,557.60						9,632.60

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	75	0.00	35.00000	2,625.00
Gas (Tariff)	60	4,778.80	3.62000	17,299.26
PGA (GCR)	56	4,778.80	4.06910	19,445.42
Totals	382	9,557.60		39,369.67

Instructions for Completing Revenue Table:

- (9) Complete Column No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Floyd and Johnson Co - Agricultural Heat - Current Rates

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	0	0.00						0.00
Gas (Tariff)	0	0.00						0.00
PGA (GCR)	0	0.00						0.00
Totals	0	0.00						0.00

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	0	0.00	15.0000	0.00
Gas (Tariff)	0	0.00	8.60000	0.00
PGA (GCR)	0	0.00	4.06910	0.00
Totals	0	0.00		0.00

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Agricultural Heat - Proposed Rates - Phase 1

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	75	0.00						75.00
1st CCF	60	6.00						6.60
Flow Above 1CCF		4,772.80						4,772.80
PGA (GCR)	56	4,778.80						4,778.80
Totals	191	9,557.60						9,632.60

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	75	0.00	49.50000	3,713.00
1st CCF	60	6.00	990.00000	5,940.00
Flow Above 1CCF		4,772.80	8.90000	42,477.92
PGA (GCR)	56	4,778.80	4.06910	19,445.42
Totals	191	9,557.60		71,575.84

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Agricultural Heat - Proposed Rates - Phase 2

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	75	0.00						75.00
1st CCF	60	6.00						6.60
Flow Above 1CCF		4,772.80						4,772.80
PGA (GCR)	56	4,778.80						4,778.80
Totals	191	9,557.60						9,632.60

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	75	0.00	59.50000	4,463.00
1st CCF	60	6.00	1,240.00000	7,440.00
Flow Above 1CCF		4,772.80	10.90000	52,023.52
PGA (GCR)	56	4,778.80	4.06910	19,445.42
Totals	191	9,557.60		83,371.44

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Agricultural Heat - Proposed Rates - Phase 3

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	75	0.00						75.00
1st CCF	60	6.00						6.60
Flow Above 1CCF		4,772.80						4,772.80
PGA (GCR)	56	4,778.80						4,778.80
Totals	191	9,557.60						9,632.60

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	75	0.00	69.50000	5,175.00
1st CCF	60	6.00	1,490.00000	8,940.00
Flow Above 1CCF		4,772.80	12.90000	61,569.12
PGA (GCR)	56	4,778.80	4.06910	19,445.42
Totals	191	9,557.60		95,129.54

Instructions for Completing Revenue Table:

- (9) Complete Column No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.

Revenue from Present/Proposed Rates
 Test Period from 01-01-23 to 12-31-23

USAGE TABLE

Usage by Rate Increment

Class: Unified Agricultural Heat - Proposed Rates - Phase 4

(1)	(2) Bills	(3) Gallons/Mcf	(4)	(5)	(6)	(7)	(8)	(9) Total
Customer Charge	75	0.00						75.00
1st CCF	60	6.00						6.60
Flow Above 1CCF		4,772.80						4,772.80
PGA (GCR)	56	4,778.80						4,778.80
Totals	191	9,557.60						9,632.60

REVENUE TABLE

Revenue by Rate Increment

(1)	(2) Bills	(3) Gallons/Mcf	(4) Rates	(5) Revenue
Customer Charge	75	0.00	74.00000	5,550.00
1st CCF	60	6.00	1,490.00000	8,940.00
Flow Above 1CCF		4,772.80	12.90000	61,569.12
PGA (GCR)	56	4,778.80	4.06910	19,445.42
Totals	191	9,557.60		95,504.54

Instructions for Completing Revenue Table:

- (9) Complete Columns No. 1, 2, and 3 using information from Usage Tables.
- (10) Complete Column No. 4 using rates either present or proposed.
- (11) Column No. 5 is completed by first multiplying the bills times the minimum charge. Then, starting with the second rate increment, multiply Column No. 3 by Column No. 4 and total.