AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name	of Utility _	Southern	water	and sew	er d	istrict.
The fo	llowing is an	itemization of exp	enses for pro	viding a mete	red servi	ce connection.
A.	Meter Size 5/8-Inch	3/4-Inch ☑	1-Inch □	1 1/2 -Inch	п 2 -	Inch □
	Other (speci			1 1/2 111011		
В.	Materials Ex	<u>xpense</u>	Unit Quantity	<u>Cost</u>	Tota <u>Cost</u>	
1.	Water Meter			#2000	to	00.00
2.	Meter Yoke		- <u> </u>	# 221.20	#22	11.20
3.	Corporation	Stop	L	\$ 44.50		
4.	Meter Box a	nd Top	_1_	\$ 56.50	\$ 50	6.50
5.	Miscellaneo	us Fittings	_2_	\$ 2.10	\$ <u>U,</u>	10
6.	Other (Itemi	ze)	_2	# 0.15	# <u>0</u>	.30
	_L:ne	saddle		1 1	61.15	\$61.15

	ic c	***				<u>(2—377—3700—3</u> 7)
		TERIALS EXPEN total cost)	SE			\$ <u>587</u> .75

C.	Service	Pipe	Expense
		,	

Type of Service Pipe <u>CTs Poly.</u> Size of Service Pipe <u>3/4</u>

		Unit <u>Quantity</u>	Cost	Total <u>Cost</u>
1.	Short Side Service	20'	\$ 0.49	\$ 9.80
2.	Long Side Service	40'	\$0.49	# 19.60

AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)

\$ 14.70

D. <u>Installation Labor Expense</u>

		Total	Hourly	Total
		<u>Hours</u>	Rate	Cost
1.	Short Side Service	4	\$ <u>24.33</u>	B97.32
2.	Long Side Service	E	\$24.33	\$ 194.64

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

\$<u>145,</u>98

E. <u>Installation Equipment Expense</u>

		Total	Hourly	Total
		<u>Hours</u>	Rate	,, Cost
1.	Short Side Service	_4_	# 130.00	1 480.16
2.	Long Side Service	3	\$ 120.04	\$ 960.32

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

\$ 720.24

F.	Installation Miscellaneous Ex	pense		
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Inspection		,	
2.	Site Clean-Up		\$24.33	24.33
3.	Other			
	grass seed 4 str	<u>w</u>		<u>\$30</u>
			1	
	AVERAGE INSTALLATION MIS (add total cost)	SCELLANE	OUS EXPENSE	\$ <u>54.</u> 33
G.	Overhead Expense			
	Installation expense (\$) t	imes	•
	overhead rate (%)		\$ <u>O</u>
H.	Administrative Expense			
	 Office expense for estab 	lishing a ne	w account	
	and billing record			\$ 25
1.	Total Expenses			
	Materials Expense			\$ 587,75
	Service Pipe Expense			£ 14.70
	Installation Labor Expense			145,98
	Installation Equipment Expense	е		\$ 720.24
	Installation Miscellaneous Expe	ense		\$ 54,33
	Overhead Expense			
	Administrative Expense			# 25
тот	TAL CONNECTION EXPENSE			\$ <u>1,548</u>

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

2 24

Name	of Utility <u>Southern</u> wa	ter o	and Sewer	district
The fo	llowing is an itemization of expenses	for provid	ding a metered	service connection
A.	Meter Size	/		
	5/8-Inch □ 3/4-Inch □ 1-Inc	ch 🗹	1 1/2 -Inch 🗆	2-Inch □
	Other (specify)			
В.		Unit uantity	Cost	Total Cost
1.	Water Meter	<u>l</u>	\$ 344.07	#344,07
2.	Meter Yoke			339.54
3.	Corporation Stop	Ш.	<u> </u>	67.25
4.	Meter Box and Top	1 4	\$ 56.50 V	56.50
5.	Miscellaneous Fittings #_	<u>2</u>	\$2.10	K4.10
6.	Other (Itemize)			11
	Line Saddle	_1	_ B ₁₁₀ .	00 \$ 110.00
				_
	TOTAL MATERIALS EXPENSE			\$ 919,46

C. <u>Service Pipe Expense</u>

Type of Service Pipe CTS Poly Size of Service Pipe 1''

		Unit <u>Quantity</u>	Cost	Total <u>Cost</u>
1.	Short Side Service	<u>20 '</u>	\$0.65	\$13.00
2.	Long Side Service	40'	\$065	\$ 26.00

AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)

\$19.50

D. <u>Installation Labor Expense</u>

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Short Side Service	4	\$ 24.33	\$ 97.32
2.	Long Side Service	_8_	\$ 24.33	\$ 194,64

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

\$ 1 45.98

E. <u>Installation Equipment Expense</u>

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total Cost
1.	Short Side Service	4	# 120.04	# 480.16
2.	Long Side Service	8	# 120.04	\$960.32

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

\$ 720.24

F.	Installation Miscellaneous Ex	pense		
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1.	Inspection		-	
2.	Site Clean-Up		24,33	to 24.33
3.	Other	5		w w
	grass seed & straw			#30
	-			
	AVERAGE INSTALLATION MIS (add total cost)	SCELLANEC	OUS EXPENS	E \$ <u>54,</u> 33
G.	Overhead Expense			
	1. Installation expense (\$_) tir	mes	
	overhead rate (%)		\$
Н.	Administrative Expense			
	Office expense for estab	olishing a nev	v account	0.4
	and billing record			\$ <u>25</u>
I.	Total Expenses			
	Materials Expense			\$ <u>919.4</u> 6
	Service Pipe Expense			\$ 19.50
	Installation Labor Expense			tr 145,98
	Installation Equipment Expense	е		# 720.24
	Installation Miscellaneous Expe	ense		\$ 54.33
	Overhead Expense			
	Administrative Expense			\$25
T0-	TAL CONNECTION EVDENCE			. 1.284 5

AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name	of Utility Southern water and sewer di	strict
The f	following is an itemization of expenses for providing a metered ser	vice connection.
A.	Meter Size	
	5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch	2-Inch
	Other (specify)	
B.	Materials Expense Unit To Quantity Cost Co	tal est
1.	Water Meter	1, 209.33
2.	Meter Yoke	475
3.	Corporation Stop 1 # 313.55 # 3	13.55
4.	Meter Box and Top	70.60
5.	Miscellaneous Fittings	
6.	Other (Itemize)	17.
	Line saddle 1 \$107.75	\$ 107.75
	TOTAL MATERIALS EXPENSE (add total cost)	\$ <u>4,49</u> 6.23

-			
C.	Comica	Dina	Expense
U.	Service	rine	FYDEDSE
			-APCITOC

Type of Service Pipe $\underline{SDR-17 ? VC}$ Size of Service Pipe $\underline{2''}$

		Unit <u>Quantity</u>	Cost	Total Cost
1.	Short Side Service	20	\$1.95 ++	\$39.00
2.	Long Side Service	40'	1.95 +	\$ 78,00

AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)

\$58.50

D. <u>Installation Labor Expense</u>

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>
1,	Short Side Service	4	F24,33	\$ 97.32
2.	Long Side Service	В	\$ 24.33	194,64

AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)

<u>\$ 145.98</u>

E. <u>Installation Equipment Expense</u>

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total Cost
1.	Short Side Service	_4_	\$120,04	\$4180.16
2.	Long Side Service	<u>_</u> B	\$120.04	\$ 960.32

AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)

\$ 720.24

F.	Installation Miscellaneous Expense				
		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>	
1.	Inspection		4.	* 	
2.	Site Clean-Up	<u> </u>	\$24.33	\$ <u>24.33</u>	
3.	Other				
	grass seed 4 str			<u>\$30.00</u>	
	AVERAGE INSTALLATION MIS (add total cost)	— —	OUS EXPENS	s <u>54.33</u>	
G.	Overhead Expense				
	Installation expense (\$) t	imes	_	
	overhead rate (%)		\$ <u></u>	
н.	Administrative Expense				
	 Office expense for estab 	lishing a ne	w account	20	
	and billing record.	e.		<u>\$_2/5</u>	
ı.	Total Expenses				
	Materials Expense			\$4,496.23	
	Service Pipe Expense			\$ 58.50	
	Installation Labor Expense			\$ 145.98	
	Installation Equipment Expense	9		\$ 720.24	
	Installation Miscellaneous Expe	ense		\$ 54.33	
	Overhead Expense			0	
	Administrative Expense			# 25_	
тот	AL CONNECTION EXPENSE			\$ 5,500.28	