

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Southern water and sewer district.

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify)

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$200.00</u>	<u>\$200.00</u>
2. Meter Yoke	<u>1</u>	<u>\$221.20</u>	<u>\$221.20</u>
3. Corporation Stop	<u>1</u>	<u>\$44.50</u>	<u>\$44.50</u>
4. Meter Box and Top	<u>1</u>	<u>\$56.50</u>	<u>\$56.50</u>
5. Miscellaneous Fittings	<u>2</u>	<u>\$2.10</u>	<u>\$4.10</u>
6. Other (Itemize)	<u>2</u>	<u>\$0.15</u>	<u>\$0.30</u>
<u>Line saddle</u>	<u>1</u>	<u>\$61.15</u>	<u>\$61.15</u>
_____	_____	_____	_____
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE \$587.75
(add total cost)

C. Service Pipe Expense

Type of Service Pipe CTS POLY. Size of Service Pipe 3/4

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>20'</u>	<u>\$0.49</u>	<u>\$ 9.80</u>
2. Long Side Service	<u>40'</u>	<u>\$0.49</u>	<u>\$ 19.60</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 14.70</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>\$24.33</u>	<u>\$97.32</u>
2. Long Side Service	<u>8</u>	<u>\$24.33</u>	<u>\$ 194.64</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 145.98</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>\$120.04</u>	<u>\$480.16</u>
2. Long Side Service	<u>8</u>	<u>\$120.04</u>	<u>\$ 960.32</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 720.24</u>

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A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify)

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$ 344.07</u>	<u>\$ 344.07</u>
2. Meter Yoke	<u>1</u>	<u>\$ 339.54</u>	<u>\$ 339.54</u>
3. Corporation Stop	<u>1</u>	<u>\$ 67.25</u>	<u>\$ 67.25</u>
4. Meter Box and Top	<u>1</u>	<u>\$ 56.50</u>	<u>\$ 56.50</u>
5. Miscellaneous Fittings	<u>\$ 2</u>	<u>\$ 2.10</u>	<u>\$ 4.10</u>
6. Other (Itemize)			
<u>Line saddle</u>	<u>1</u>	<u>\$ 110.00</u>	<u>\$ 110.00</u>
_____	_____	_____	_____
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE \$ 919.46
(add total cost)

C. Service Pipe Expense

Type of Service Pipe CTS POLY Size of Service Pipe 1"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>20'</u>	<u>\$0.65</u>	<u>\$13.00</u>
2. Long Side Service	<u>40'</u>	<u>\$0.65</u>	<u>\$26.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$19.50</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>\$24.33</u>	<u>\$97.32</u>
2. Long Side Service	<u>8</u>	<u>\$24.33</u>	<u>\$194.64</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$145.98</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>\$120.04</u>	<u>\$480.16</u>
2. Long Side Service	<u>8</u>	<u>\$120.04</u>	<u>\$960.32</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$720.24</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>1</u>	<u>24.33</u>	<u>\$24.33</u>
3. Other			
<u>grass seed & straw</u>	_____	_____	<u>\$30</u>
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$54.33</u>

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ 0

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 25

I. Total Expenses

Materials Expense	<u>\$919.46</u>
Service Pipe Expense	<u>\$19.50</u>
Installation Labor Expense	<u>\$145.98</u>
Installation Equipment Expense	<u>\$720.24</u>
Installation Miscellaneous Expense	<u>\$54.33</u>
Overhead Expense	<u>0</u>
Administrative Expense	<u>\$25</u>
TOTAL CONNECTION EXPENSE	<u>\$1,884.51</u>

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A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify)

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>\$1,709.33</u>	<u>\$1,709.33</u>
2. Meter Yoke	<u>1</u>	<u>\$1,475</u>	<u>\$1,475</u>
3. Corporation Stop	<u>1</u>	<u>\$313.55</u>	<u>\$313.55</u>
4. Meter Box and Top	<u>1</u>	<u>\$890.60</u>	<u>\$890.60</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>Line saddle</u>	<u>1</u>	<u>\$107.75</u>	<u>\$107.75</u>
_____	_____	_____	_____
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE \$4,496.23
(add total cost)

C. Service Pipe Expense

Type of Service Pipe SDR-17 PVC Size of Service Pipe 2"

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>20'</u>	<u>\$1.95^{ft}</u>	<u>\$39.00</u>
2. Long Side Service	<u>40'</u>	<u>1.95^{ft}</u>	<u>\$78.00</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$58.50</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>\$24.33</u>	<u>\$97.32</u>
2. Long Side Service	<u>8</u>	<u>\$24.33</u>	<u>\$194.64</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$145.98</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>4</u>	<u>\$120.04</u>	<u>\$480.16</u>
2. Long Side Service	<u>8</u>	<u>\$120.04</u>	<u>\$960.32</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$720.24</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection			
2. Site Clean-Up	<u>1</u>	<u>\$24.33</u>	<u>\$24.33</u>
3. Other			
<u>grass seed & straw</u>			<u>\$30.00</u>
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$54.33</u>

G. Overhead Expense

1. Installation expense (\$ _____) times
overhead rate (____%) \$ 0

H. Administrative Expense

1. Office expense for establishing a new account
and billing record. \$ 25

I. Total Expenses

Materials Expense	\$ <u>4,496.23</u>
Service Pipe Expense	\$ <u>58.50</u>
Installation Labor Expense	\$ <u>145.98</u>
Installation Equipment Expense	\$ <u>720.24</u>
Installation Miscellaneous Expense	\$ <u>54.33</u>
Overhead Expense	<u>0</u>
Administrative Expense	\$ <u>25</u>

TOTAL CONNECTION EXPENSE \$ 5,500.28