## **GREEN-TAYLOR WATER DISTRICT**

P.O. Box 218 250 Industrial Park Road Greensburg, KY 42743-0218 TTY 1-800-648-6956 or 711

Phone (270) 932-4947 1-800-972-9347 Fax (270) 932-7036

July 26, 2024

Ms. Linda C. Bridwell Executive Director KY Public Service Commission PO Box 615 Frankfort, KY 40602

RE: Formal Application to Increase Rates Pursuant to

Purchased Water Adjustment Regulation 807 KAR 5:068

Dear Ms. Bridwell:

The Green-Taylor Water District respectfully requests that the Commission allow for an adjustment to our rates in accordance with 807 KAR 5:068 Purchased Water Adjustment clause.

The District was previously notified by its supplier, Campbellsville Municipal Water, that it would increase its wholesale rates by \$0.50 per 1000 gallons. This increase is effective on August 1, 2024. The result of this increase is \$86,954.79 in additional yearly supply cost for the District. This translates into \$0.29 per 1000 gallons of water sold to our customers. Therefore, we propose to increase our rates by that amount.

The following supporting documentation is enclosed for your review:

Exhibit A – Purchase Water Rate Adjustment

Exhibit B – Copy of the Campbellsville Municipal Water Notice of an Increase in Wholesale Rates

Exhibit C – Statement of Water Purchased

Exhibit D – Statement of Water Sold

Exhibit E – Notice to Customers

Exhibit F – Revised Tariff Sheet

Exhibit G – An executed copy of the Resolution of the Board of Directors formally authorizing the proposed rates.

The Notice to Customers will be published in accordance with Commission regulations and verification of its publication will be provided to the Commission.

Should you have any questions please don't hesitate to contact me.

Sincerely,

Josh Riggle, General Manager

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# PURCHASED WATER ADJUSTMENT FOR WATER DISTRICTS AND ASSOCIATIONS (807 KAR 5:068)

Name of Utility	Green-Taylor Water District	
Date	7/26/2024	
Address	P.O. Box 218	
City, State, Zip	Greensburg, Kentucky	42743-0218
Telephone Number	(270) 932-4947	
Email Address	gtwd@windstream.net	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
Campbellsville Municipal Water	Rate per 1000 gallons: \$2.76	Rate per 1000 gallons: \$3.26
Greensburg Water Works	Rate per 1000 gallons: \$2.206	No Change
Green River Valley Water District	Rate per 1000 gallons: \$3.01	No Change
Columbia/Adair Utilities District	Rate per 1000 gallons: \$2.75	No Change

- 1.b. A copy of the supplier's notice of the changed rates showing the effective date of the increases are attached as Exhibit B
- 2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	July 2023	through	June 2024
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.			
Supplier(s)	Gallons Purchased during 12 month period		
Campbellsville Municipal Water	173,909,596		
Greensburg Water Works	227,699,520		
Green River Valley Water District	58,566,000		
Columbia/Adair Utilities District	0		
TOTAL PURCHASES	460,175,116		
4. Total sales for the 12 month period 304,437,972			
5. Increased water cost \$86,954.79  The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.			
6. Purchased water adjustment factor \$0.29  The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.  Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.			
7. Proposed effective date August 1, 2024			
Lewy Mardis Signature of Utility Officer			
Chairman Title			

#### **Increased Water Cost Calculation:**

### **Campbellsville Municipal Water**

$$(173,909.596 \times \$3.26) = \$566,945.28$$

$$(173,909.596 \times \$2.76) = \$479,990.49$$

Increased Water Cost = \$86,954.79

### **Purchased Water Adjustment Factor Calculation:**

Increased Cost of Water = \$86,954.79

Total Gallons Sold = 304,437,972

\$86,954.79 / 304,437.972 = \$0.2856 per 1000 Gallons

= \$0.29 per 1000 Gallons



PHONE: (270) 789-3133

FAX: (270) 465-3581

EMAIL: office@campbellsvillewater.com

June 18, 2024

Green-Taylor Water District C/O Josh Riggle P.O. Box 168 Greensburg, KY 42743

RE:

Proposed Water Rate Increase

Dear Mr. Riggle:

The Campbellsville Water & Sewer Committee met on May 1, 2024 and recommended to the Campbellsville City Council an increase in Green-Taylor Water District's rate for water service from Campbellsville Water.

The Wholesale Water Rate for Green-Taylor Water District will increase from \$2.76 per 1000 gallons to \$3.26 per 1,000 gallons.

The Campbellsville City Council had the First Reading of the proposed rate increase on Monday, June 17, 2024, and the Second Reading is planned to be on Monday, July 15, 2024.

The proposed rate increase will be effective for water used on and after August 1, 2024.

Attached are the following documents, which contain the new rates, the proposed effective date, and other information, as required by the Public Service Commission.

- Customer Notice
- Revised Tariff Sheet
- Proposed Rate Ordinance being considered by the Campbellsville City Council

Sincerely,

#### **NOTICE**

Notice is hereby given that Campbellsville Municipal Water & Sewer (Campbellsville Water) plans to file with the Public Service Commission on or before July 1, 2024 to increase its rates for wholesale water service to Green-Taylor Water District effective for service on and after August 1, 2024. The proposed rates are as follows:

	Current Rate	New Rate	Change (\$)	Change (%)
Wholesale Water Rate				
Green-Taylor Water District	\$2.76 per 1,000 gallons	\$3.26 per 1,000 gallons	\$0.50 per 1,000 gallons	18.12%

The rates contained in this notice are the rates proposed by Campbellsville Water but the Public Service Commission may order rates to be charged that differ from the proposed rates contained in this notice.

Water flowing through the meter(s) before the effective date will be charged at the current rates while water flowing through the meter(s) on and after the effective date will be charged at the new rates.

This filing may be examined at the offices of Campbellsville Water located at 110 S. Columbia Ave., Campbellsville, Kentucky 42718 or by contacting Millie Ramsey at the same address as above or by phone at (270) 789-3133.

The filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard, Frankfort, Kentucky, 40601, Monday through Friday, 8:00 a.m. to 4:30 p.m., or through the Public Service Commission's website at <a href="http://psc.ky.gov">http://psc.ky.gov</a>.

Comments regarding the filing may be submitted to the Public Service Commission through its website or by mail to Public Service Commission, Post Office Box 615, Frankfort, KY 40602.

Intervention by Green-Taylor Water District or another person with a substantial interest may be requested by submitting a timely written request for intervention by mail to the Public Service Commission, Post Office Box 615, Frankfort, KY 40602. The request for intervention must establish the grounds for the request including the status and interest of the party.

If the Public Service Commission does not receive a written request for intervention prior to the effective date of the proposed rates, the Public Service Commission may take final action on the filing.

# STATEMENT OF WATER PURCHASED GREEN-TAYLOR WATER DISTRICT

#### **CAMPBELLSVILLE MUNICIPAL WATER**

Month	Usage/Gallons
July 2023	16,292,470
August	14,613,500
September	14,191,520
October	13,594,970
November	13,242,000
December	17,750,200
January	14,409,936
February	13,074,000
March	12,898,000
April	12,974,000
May	14,569,000
June 2024	16,300,000
TOTAL	173,909,596

#### **GREENSBURG WATER WORKS**

Month	Usage/Gallons
July 2023	19,113,000
August	20,641,000
September	19,551,000
October	18,695,000
November	17,519,000
December	13,327,000
January	23,349,000
February	18,248,552
March	18,592,968
April	18,634,000
May	19,470,000
June 2024	20,559,000
TOTAL	227,699,520

#### **GREEN RIVER VALLEY WATER DISTRICT**

Month	Usage/Gallons
July 2023	5,441,000
August	5,381,000
September	5,396,000
October	5,674,000
November	5,112,000
December	4,985,000
January	5,835,000
February	4,295,000
March	3,640,000
April	3,617,000
May	4,000,000
June 2024	5,190,000
TOTAL	58,566,000

#### **COLUMBIA/ADAIR UTILITIES DISTRICT**

Month	Usage/Gallons
July 2023	0
August	0
September	0
October	0
November	0
December	0
January	0
February	0
March	0
April	0
May	0
June 2024	0
TOTAL	0

# STATEMENT OF WATER SOLD GREEN-TAYLOR WATER DISTRICT

Month	Residential	Commercial	Other	Total Gallons Sold
July 2023	23,546,485	2,254,863	922,659	26,724,007
August	24,162,257	1,997,933	687,350	26,847,540
September	24,704,205	2,782,098	810,817	28,297,120
October	23,105,036	2,247,825	740,509	26,093,370
November	22,449,482	1,778,422	633,790	24,861,694
December	21,179,667	1,677,922	727,437	23,585,026
January	22,144,417	1,534,915	689,938	24,369,270
February	22,636,999	1,936,975	779,795	25,353,769
March	21,301,638	1,760,851	716,580	23,779,069
April	22,285,906	1,620,085	780,217	24,686,208
May	20,816,169	1,953,719	665,971	23,435,859
June 2024	23,287,973	2,358,712	758,355	26,405,040
TOTAL	271,620,234	23,904,320	8,913,418	304,437,972

#### LEGAL NOTICE REGARDING THE GREEN-TAYLOR WATER DISTRICT

Notice is hereby given that because of an increase in the cost of water purchased from Campbellsville Municipal Water, the Green-Taylor Water District will increase its rates for services effective August 1, 2024. An application requesting the proposed rates was filed with the Kentucky Public Service Commission on July 26, 2024 to increase rates as follows:

	Existing Rates	Proposed Rates	Increase (\$)	Increase (%)
First 2,000 gallons Next 3,000 gallons Next 5,000 gallons	\$23.33 Minimum Bill \$0.00982 per gallon \$0.00796 per gallon	\$23.91 Minimum Bill \$0.01011 per gallon \$0.00825 per gallon	\$0.58 \$0.00029 \$0.00029	2.49% 2.95% 3.64%
Over 10,000 gallons	\$0.00527 per gallon	\$0.00556 per gallon	\$0.00029	5.50%
3/4-Inch Meter:				
First 3,000 gallons	\$33.15 Minimum Bill	\$34.02 Minimum Bill	\$0.87	2.62%
Next 2,000 gallons	\$0.00982 per gallon	\$0.01011 per gallon	\$0.00029	2.95%
Next 5,000 gallons	\$0.00796 per gallon	\$0.00825 per gallon	\$0.00029	3.64%
Over 10,000 gallons	\$0.00527 per gallon	\$0.00556 per gallon	\$0.00029	5.50%
1-Inch Meter:				
First 5,000 gallons	\$52.79 Minimum Bill	\$54.24 Minimum Bill	\$1.45	2.75%
Next 5,000 gallons	\$0.00796 per gallon	\$0.00825 per gallon	\$0.00029	3.64%
Over 10,000 gallons	\$0.00527 per gallon	\$0.00556 per gallon	\$0.00029	5.50%
1.1/0.1.1.1.1.				
1 1/2-Inch Meter:	\$92.59 Minimum Bill	\$95.49 Minimum Bill	\$2.90	3.13%
First 10,000 gallons Over 10,000 gallons	\$0.00527 per gallon	\$0.00556 per gallon	\$2.90 \$0.00029	5.50%
Over 10,000 ganons	50.00327 per ganon	50.00330 per ganon	\$0.00029	3.3070
2-Inch Meter:				
First 20,000 gallons	\$145.29 Minimum Bill	\$151.09 Minimum Bill	\$5.80	3.99%
Over 20,000 gallons	\$0.00527 per gallon	\$0.00556 per gallon	\$0.00029	5.50%
To all Additional Dates	ФО 00227	Φ0 002 <i>(5</i>	¢0.000 <b>2</b> 0	12 200/
Leak Adjustment Rate:	\$0.00236 per gallon	\$0.00265 per gallon	\$0.00029	12.29%
Wholesale Water Rates:				
Larue Co. Water Dist. #1	\$0.00325 per gallon	\$0.00354 per gallon	\$0.00029	8.92%
City of Greensburg	\$0.00286 per gallon	\$0.00315 per gallon	\$0.00029	10.14%

As noted above, based on the increased cost of water from the Campbellsville Municipal Water, all rates will increase \$0.29 per 1,000 gallons. The monthly bill for a customer using an average of 4,765 gallons of water each month will increase from \$50.48 to \$51.86. This is an increase of \$1.38 or 2.73%.

The charges/rates contained in this notice are the charges/rates proposed by the Green-Taylor Water District. However, the Public Service Commission may order charges/rates to be charged that differ from these proposed charges/rates. Such action may result in charges/rates for consumers other than the charges/rates detailed in this notice.

Any person may examine this application at the offices of the Green-Taylor Water District office located at 250 Industrial Park Road in Greensburg, Kentucky. In addition, any person may also examine the application at the Public Service Commission's offices located at 211 Sower Boulevard, Frankfort, Kentucky, 40601, Monday through Friday, 8:00 a.m. to 4:30 p.m., or through the Public Service Commission's website at http://psc.ky.gov. Any comments regarding the application may be submitted to the Public Service Commission through its website or by mail to Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602. The Public Service Commission can also be contacted at 502-564-3940.

This notice is published pursuant to 807 KAR 5:068 - Purchased Water Adjustment for Water Districts and Water Associations.

**GREEN-TAYLOR WATER DISTRICT** s/ Terry Mardis, Chairman

		P.S.C. KY. NO.	
		9 <sup>th</sup> REVISED SHEET NO	3
GREEN-TAYLOR WATER DISTRICT	_	CANCELLING P.S.C. KY. NO	
(Name of Utility)		8 <sup>th</sup> REVISED SHEET NO	3
	RATES AND CH	ARGES	
A. MONTHLY RATES:			
5/8 x 3/4-Inch Mete	er:		
First 2,000 g		\$23.91 Minimum Bill	
Next 3,000 g		\$0.01011 per gallon	
Next 5,000 g		\$0.00825 per gallon	
Over 10,000 g	gallons	\$0.00556 per gallon	
3/4-Inch Meter:			
First 3,000 g	gallons	\$34.02 Minimum Bill	
Next 2,000 g		\$0.01011 per gallon	
Next 5,000 ga		\$0.00825 per gallon	
Over 10,000 g		\$0.00556 per gallon	
1-Inch Meter:			
First 5,000 ga	llons	\$54.24 Minimum Bill	
Next 5,000 ga	allons	\$0.00825 per gallon	
Over 10,000 g		\$0.00556 per gallon	
DATE OF ISSUE July 26, 202  Month / Date / 3		<u> </u>	
internal / Date /			

#### FOR ALL AREAS SERVED

		P.S.C. KY. NO		
		9 <sup>th</sup> REVISED SHEET NO.	_	
CDEEN TAVI OD WATER DICTI				
GREEN-TAYLOR WATER DISTI (Name of Utility)		CANCELLING P.S.C. KY. NO.		
,		8 <sup>th</sup> REVISED SHEET NO	4	
RATES AND CHARGES				
1 1/2 I 1 M				
1-1/2-Inch M First 10	eters: ,000 gallons	\$95.49 Minimum Bill		
	,000 gallons	\$0.00556 per gallon		
2-Inch Meters	a•			
	.,000 gallons	\$151.09 Minimum Bill		
	,000 gallons	\$0.00556 per gallon		
DATE OF IGGUE	26 2024			
DATE OF ISSUE July Month	26, 2024 / Date / Year			
	st 1, 2024			
	/ Date / Year			
ISSUED BY Terry Mardis (Signat	Mardis we of Officer)	<u>-                                      </u>		
TITLE Chairman				
BY AUTHORITY OF ORDER OF THE PUB	LIC SERVICE COMMI	ISSION		
IN CASE NO.				

#### FOR ALL AREAS SERVED

	D.C.C. WWW.		
		NO	
	6 <sup>th</sup> REVISED SHEET	NO8	
GREEN-TAYLOR WATER DISTRICT	CANCELLING P.S.C. KY.	NO	
(Name of Utility)	5 <sup>th</sup> REVISED SHEET	NO. 8	
RATES AND	CHADCEC		
RATES AND	CHARGES		
F. LEAK ADJUSTMENT RATE:	Average Bill plus \$0.00265 per gallon over Average Usage		
G. WHOLESALE WATER RATES:			
Larue County Water District #1	\$0.00354 per gallo	n	
City of Greensburg	\$0.00315 per gallo	n	
DATE OF ISSUE			
DATE EFFECTIVE August 1, 2024			
ISSUED BY Terry Mardis  Month/Date/Year  /emy/Mardis			
ISSUED BY Terry Mardis (Signature of Officer)	·		
TITLE Chairman			
BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMI	SSION		

IN CASE NO. \_\_\_\_\_DATED \_\_\_\_

#### RESOLUTION OF AUTHORIZATION

The Green-Taylor Water District, Greensburg, Kentucky hereby orders an increase in the Company's rates for service pursuant to 807 KAR 5:068: Purchased Water Adjustment Regulation. This action is required due to an increase in the cost of water purchased from the Campbellsville Municipal Water effective on August 1, 2024. The terms of the rate increase shall be consistent with the District's application to the Public Service Commission to be submitted on or after July 3, 2024. The rates proposed therein shall become effective for service rendered on or after August 1, 2024.

Action herein ordered shall be duly recorded in the minutes of this public meeting of the Green-Taylor Water District held on this the 2<sup>nd</sup> day of July 2024.

Ordered this the 2<sup>nd</sup> day of July 2024.

Signed:

Terry Mardis, Chairman

Attest:

Jerry/Hall\_Secretary/Treasurer