

CITY OF FALMOUTH

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August 20, 2024

Commonwealth of Kentucky Public Service Commission CASE NO 2024-00244 Falmouth Kentucky

As per requirements of Appendix B of the Electronic Tariff Filing of the City of Falmouth to increase the wholesale water rates charged to East Pendleton Water District and Pendleton County Water District;

Item #6 Statement of retail rates.

This City of Falmouth does not intend to increase the retail rates to residents. Since 1985 up to 2021, the retail rates have been increased 9 (nine) times per these City Ordinances: 71.05-1985; 71.08-1991; 71.11-1995; 71.15-2000; 71.15-2004; 71.17-2005; 71.20-2008; 71.25-2018; and 2021.10-2021. There were several rate studies conducted over the course of these years, most having been done per requirements of projects associated with R&D and/or CDBG funding; with increases being contingent upon awarding of funds.

During this same time frame, the wholesale rates NEVER increased. In 2007, An attempt to raise those rates was done, and failed. Leadership at that time failed to complete the process as needed. Since the initial contracts and ordinance setting rates for the wholesale, there has never been an increase of the wholesale rates, yet our residents have seen at least 9 increases from 1985 to 2021.

We trust this statement is sufficient to address why we do not intend to raise retail rates.

Regards

Luke Price, Mayor City of Falmouth