

**ESTIMATED BILLING ANALYSIS FOR 2024  
USING 2023 RATES AND WASTEWATER COLLECTION FROM 2023**

**SUMMARY**

Wastewater Use	No. Bills	Gallons	Revenue
5/8" x 3/4" METERS	16,886	61,038.5	\$790,318.76
1" METERS	144	2,686.6	\$25,680.59
2" METERS	108	6,587.9	\$59,424.31
3" METERS	12	487.2	\$4,360.97
6" METERS	12	49,446.6	\$388,910.37
	17,162	120,246.8	\$1,268,694.99

**5/8" x 3/4" METERS**

**WASTEWATER COLLECTION TABLE**

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 2,000	Next 1,500	Next 1,500	Next 2,500	Over 7,500
First 2,000	6,841	6,555.8	6,555.8				
Next 1,500	4,534	12,485.3	9,068.0	3,417.3			
Next 1,500	2,516	10,602.6	5,032.0	3,774.0	1,796.6		
Next 2,500	1,786	10,879.0	3,572.0	2,679.0	2,679.0	1,949.0	
Over 7,500	1,209	20,515.8	2,418.0	1,813.5	1,813.5	3,022.5	11,448.3
<b>TOTALS</b>	<b>16,886</b>	<b>61,038.5</b>	<b>26,645.8</b>	<b>11,683.8</b>	<b>6,289.1</b>	<b>4,971.5</b>	<b>11,448.3</b>

**REVENUE TABLE**

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 2,000 gallons	16,886	-----	\$28.01 Min. Bill	\$472,976.86
Next 1,500 gallons		11,683.8	\$0.01044 /Gallon	\$121,978.87
Next 1,500 gallons		6,289.1	\$0.00976 /Gallon	\$61,381.62
Next 2,500 gallons		4,971.5	\$0.00885 /Gallon	\$43,997.78
Over 7,500 gallons		11,448.3	\$0.00786 /Gallon	\$89,983.64
<b>ANNUAL REVENUE</b>				<b>\$790,318.76</b>

**1" METERS**

**WASTEWATER COLLECTION TABLE**

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 5,000	Next 2,500	Over 7,500
First 5,000	61	95.6	95.6		
Next 2,500	22	137.0	110.0	27.0	
Over 7,500	61	2,454.0	305.0	152.5	1,996.5
<b>TOTALS</b>	<b>144</b>	<b>2,686.6</b>	<b>510.6</b>	<b>179.5</b>	<b>1,996.5</b>

**REVENUE TABLE**

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 5,000 gallons	144	-----	\$58.33 Min. Bill	\$8,399.52
Next 2,500 gallons		179.5	\$0.00885 /Gallon	\$1,588.58
Over 7,500 gallons		1,996.5	\$0.00786 /Gallon	\$15,692.49
<b>ANNUAL REVENUE</b>				<b>\$25,680.59</b>

**2" METERS**

**WASTEWATER COLLECTION TABLE**

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 20,000	Over 20,000
First 20,000	53	383.8	383.8	
Over 20,000	55	6,204.1	1,100.0	5,104.1
<b>TOTALS</b>	<b>108</b>	<b>6,587.9</b>	<b>1,483.8</b>	<b>5,104.1</b>

**REVENUE TABLE**

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 20,000 gallons	108	-----	\$178.76 Min. Bill	\$19,306.08
Over 20,000 gallons		5,104.1	\$0.00786 /Gallon	\$40,118.23
<b>ANNUAL REVENUE</b>				<b>\$59,424.31</b>

**3" METERS**

**WASTEWATER COLLECTION TABLE**

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 30,000	Over 30,000
First 30,000	3	55.3	55.3	
Over 30,000	9	431.9	270.0	161.9
<b>TOTALS</b>	<b>12</b>	<b>487.2</b>	<b>325.3</b>	<b>161.9</b>

**REVENUE TABLE**

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 30,000 gallons	12	-----	\$257.37 Min. Bill	\$3,088.44
Over 30,000 gallons		161.9	\$0.00786 /Gallon	\$1,272.53
<b>ANNUAL REVENUE</b>				<b>\$4,360.97</b>

**6" METERS**

**WASTEWATER COLLECTION TABLE**

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 100,000	Over 100,000
First 100,000	0	0.0	0.0	
Over 100,000	12	49,447	1,200.0	48,246.6
<b>TOTALS</b>	<b>12</b>	<b>49,446.6</b>	<b>1,200.0</b>	<b>48,246.6</b>

**REVENUE TABLE**

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 100,000 gallons	12	-----	\$807.68 Min. Bill	\$9,692.16
Over 100,000 gallons		48,246.6	\$0.00786 /Gallon	\$379,218.21
<b>ANNUAL REVENUE</b>				<b>\$388,910.37</b>

**ESTIMATED ANNUAL REVENUE FROM WASTEWATER COLLECTION IN 2024**

**\$1,268,695**