

**CURRENT BILLING ANALYSIS**  
**USING 2018 RATES FROM 1/1/2023 THROUGH 5/29/2023 AND WASTEWATER COLLECTION FROM 2023**

**SUMMARY**

Wastewater Use	No. Bills	Gallons	Revenue
5/8" x 3/4" METERS	8,443	30,519.3	\$358,606.84
1" METERS	72	1,343.3	\$11,289.49
2" METERS	54	3,294.0	\$25,821.54
3" METERS	6	243.6	\$1,900.55
6" METERS	6	24,723.3	\$167,998.86
	8,581	60,123.4	\$565,617.27

**5/8" x 3/4" METERS**

**WASTEWATER COLLECTION TABLE**

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 2,000	Next 1,500	Next 1,500	Next 2,500	Over 7,500
First 2,000	3,421	3,277.9	3,277.9				
Next 1,500	2,267	6,242.7	4,534.0	1,708.7			
Next 1,500	1,258	5,301.3	2,516.0	1,887.0	898.3		
Next 2,500	893	5,439.5	1,786.0	1,339.5	1,339.5	974.5	
Over 7,500	605	10,257.9	1,209.0	906.8	906.8	1,511.3	5,724.2
<b>TOTALS</b>	<b>8,443</b>	<b>30,519.3</b>	<b>13,322.9</b>	<b>5,841.9</b>	<b>3,144.6</b>	<b>2,485.8</b>	<b>5,724.2</b>

**REVENUE TABLE**

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 2,000 gallons	8,443	-----	\$25.86 Min. Bill	\$218,335.98
Next 1,500 gallons		5,841.9	\$9.37 / 1,000 gal	\$54,738.60
Next 1,500 gallons		3,144.6	\$8.69 / 1,000 gal	\$27,326.14
Next 2,500 gallons		2,485.8	\$7.78 / 1,000 gal	\$19,339.14
Over 7,500 gallons		5,724.2	\$6.79 / 1,000 gal	\$38,866.98
<b>ANNUAL REVENUE</b>				<b>\$358,606.84</b>

**1" METERS**

**WASTEWATER COLLECTION TABLE**

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 5,000	Next 2,500	Over 7,500
First 5,000	31	47.8	47.8		
Next 2,500	11	68.5	55.0	13.5	
Over 7,500	31	1,227.0	152.5	76.3	998.3
<b>TOTALS</b>	<b>72</b>	<b>1,343.3</b>	<b>255.3</b>	<b>89.8</b>	<b>998.3</b>

**REVENUE TABLE**

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 5,000 gallons	72	-----	\$52.96 Min. Bill	\$3,813.12
Next 2,500 gallons		89.8	\$7.78 / 1,000 gal	\$698.26
Over 7,500 gallons		998.3	\$6.79 / 1,000 gal	\$6,778.12
<b>ANNUAL REVENUE</b>				<b>\$11,289.49</b>

**2" METERS**

WASTEWATER COLLECTION TABLE

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 20,000	Over 20,000
First 20,000	27	191.9	191.9	
Over 20,000	28	3,102.1	550.0	2,552.1
<b>TOTALS</b>	<b>54</b>	<b>3,294.0</b>	<b>741.9</b>	<b>2,552.1</b>

REVENUE TABLE

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 20,000 gallons	54	-----	\$157.28 Min. Bill	\$8,493.12
Over 20,000 gallons		2,552.1	\$6.79 / 1,000 gal	\$17,328.42
<b>ANNUAL REVENUE</b>				<b>\$25,821.54</b>

**3" METERS**

WASTEWATER COLLECTION TABLE

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 30,000	Over 30,000
First 30,000	2	27.7	27.7	
Over 30,000	5	216.0	135.0	81.0
<b>TOTALS</b>	<b>6</b>	<b>243.6</b>	<b>162.7</b>	<b>81.0</b>

REVENUE TABLE

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 30,000 gallons	6	-----	\$225.15 Min. Bill	\$1,350.90
Over 30,000 gallons		81.0	\$6.79 / 1,000 gal	\$549.65
<b>ANNUAL REVENUE</b>				<b>\$1,900.55</b>

**6" METERS**

WASTEWATER COLLECTION TABLE

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 100,000	Over 100,000
First 100,000	0	0.0	0.0	
Over 100,000	6	24,723.3	600.0	24,123.3
<b>TOTALS</b>	<b>6</b>	<b>24,723.3</b>	<b>600.0</b>	<b>24,123.3</b>

REVENUE TABLE

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 100,000 gallons	6	-----	\$700.28 Min. Bill	\$4,201.68
Over 100,000 gallons		24,123.3	\$6.79 / 1,000 gal	\$163,797.18
<b>ANNUAL REVENUE</b>				<b>\$167,998.86</b>

**ESTIMATED ANNUAL REVENUE FROM 1/1/23 THROUGH 5/29/23****\$565,617**

**CURRENT BILLING ANALYSIS**  
**USING 2023 RATES FROM 5/30/23 THROUGH 12/31/2023 AND WASTEWATER COLLECTION FROM 2023**

**SUMMARY**

Wastewater Use	No. Bills	Gallons	Revenue
5/8" x 3/4" METERS	8,443	30,519.3	\$395,159.38
1" METERS	72	1,343.3	\$12,840.29
2" METERS	54	3,294.0	\$29,712.15
3" METERS	6	243.6	\$2,180.49
6" METERS	6	24,723.3	\$194,455.18
	8,581	60,123.4	\$634,347.50

**5/8" x 3/4" METERS**

**WASTEWATER COLLECTION TABLE**

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 2,000	Next 1,500	Next 1,500	Next 2,500	Over 7,500
First 2,000	3,421	3,277.9	3,277.9				
Next 1,500	2,267	6,242.7	4,534.0	1,708.7			
Next 1,500	1,258	5,301.3	2,516.0	1,887.0	898.3		
Next 2,500	893	5,439.5	1,786.0	1,339.5	1,339.5	974.5	
Over 7,500	605	10,257.9	1,209.0	906.8	906.8	1,511.3	5,724.2
<b>TOTALS</b>	<b>8,443</b>	<b>30,519.3</b>	<b>13,322.9</b>	<b>5,841.9</b>	<b>3,144.6</b>	<b>2,485.8</b>	<b>5,724.2</b>

**REVENUE TABLE**

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 2,000 gallons	8,443	-----	\$28.01 Min. Bill	\$236,488.43
Next 1,500 gallons		5,841.9	\$0.01044 /Gallon	\$60,989.44
Next 1,500 gallons		3,144.6	\$0.00976 /Gallon	\$30,690.81
Next 2,500 gallons		2,485.8	\$0.00885 /Gallon	\$21,998.89
Over 7,500 gallons		5,724.2	\$0.00786 /Gallon	\$44,991.82
<b>ANNUAL REVENUE</b>				<b>\$395,159.38</b>

**1" METERS**

**WASTEWATER COLLECTION TABLE**

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 5,000	Next 2,500	Over 7,500
First 5,000	31	47.8	47.8		
Next 2,500	11	68.5	55.0	13.5	
Over 7,500	31	1,227.0	152.5	76.3	998.3
<b>TOTALS</b>	<b>72</b>	<b>1,343.3</b>	<b>255.3</b>	<b>89.8</b>	<b>998.3</b>

**REVENUE TABLE**

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 5,000 gallons	72	-----	\$58.33 Min. Bill	\$4,199.76
Next 2,500 gallons		89.8	\$0.00885 /Gallon	\$794.29
Over 7,500 gallons		998.3	\$0.00786 /Gallon	\$7,846.25
<b>ANNUAL REVENUE</b>				<b>\$12,840.29</b>

**2" METERS****WASTEWATER COLLECTION TABLE**

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 20,000	Over 20,000
First 20,000	27	191.9	191.9	
Over 20,000	28	3,102.1	550.0	2,552.1
<b>TOTALS</b>	<b>54</b>	<b>3,294.0</b>	<b>741.9</b>	<b>2,552.1</b>

**REVENUE TABLE**

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 20,000 gallons	54	-----	\$178.76 Min. Bill	\$9,653.04
Over 20,000 gallons		2,552.1	\$0.00786 /Gallon	\$20,059.11
<b>ANNUAL REVENUE</b>				<b>\$29,712.15</b>

**3" METERS****WASTEWATER COLLECTION TABLE**

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 30,000	Over 30,000
First 30,000	2	27.7	27.7	
Over 30,000	5	216.0	135.0	81.0
<b>TOTALS</b>	<b>6</b>	<b>243.6</b>	<b>162.7</b>	<b>81.0</b>

**REVENUE TABLE**

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 30,000 gallons	6	-----	\$257.37 Min. Bill	\$1,544.22
Over 30,000 gallons		81.0	\$0.00786 /Gallon	\$636.27
<b>ANNUAL REVENUE</b>				<b>\$2,180.49</b>

**6" METERS****WASTEWATER COLLECTION TABLE**

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 100,000	Over 100,000
First 100,000	0	0.0	0.0	
Over 100,000	6	24,723.3	600.0	24,123.3
<b>TOTALS</b>	<b>6</b>	<b>24,723.3</b>	<b>600.0</b>	<b>24,123.3</b>

**REVENUE TABLE**

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 100,000 gallons	6	-----	\$807.68 Min. Bill	\$4,846.08
Over 100,000 gallons		24,123.3	\$0.00786 /Gallon	\$189,609.10
<b>ANNUAL REVENUE</b>				<b>\$194,455.18</b>

**ESTIMATED ANNUAL REVENUE FROM 5/29/23 THROUGH 12/31/23** **\$634,347**

**TOTAL ESTIMATED ANNUAL REVENUE FROM WASTEWATER COLLECTION IN 2023** **\$1,199,965**

Annual Revenue from Sewer Services Reported in PSC Report \$1,172,658

Percent Error -2.33%