

**CURRENT BILLING ANALYSIS
USING 2024 RATES AND WASTEWATER COLLECTION FROM 2022**

SUMMARY

Wastewater Use	No. Bills	Gallons	Revenue
5/8" x 3/4" METERS	16,549	60,233.3	\$777,636.28
1" METERS	144	3,002.6	\$28,326.92
2" METERS	90	5,478.1	\$48,308.90
3" METERS	12	525.7	\$4,717.82
6" METERS	12	46,048.0	\$362,197.28
	16,807	115,287.7	\$1,221,187.19

5/8" x 3/4" METERS

WASTEWATER COLLECTION TABLE

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 2,000	Next 1,500	Next 1,500	Next 2,500	Over 7,500
First 2,000	6,681	6,478.6	6,478.6				
Next 1,500	4,370	12,039.9	8,740.0	3,299.9			
Next 1,500	2,499	10,503.3	4,998.0	3,748.5	1,756.8		
Next 2,500	1,703	10,361.6	3,406.0	2,554.5	2,554.5	1,846.6	
Over 7,500	1,296	20,849.9	2,592.0	1,944.0	1,944.0	3,240.0	11,129.9
TOTALS	16,549	60,233.3	26,214.6	11,546.9	6,255.3	5,086.6	11,129.9

REVENUE TABLE

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 2,000 gallons	16,549	-----	\$28.01 Min. Bill	\$463,537.49
Next 1,500 gallons		11,546.9	\$0.01044 /Gallon	\$120,549.64
Next 1,500 gallons		6,255.3	\$0.00976 /Gallon	\$61,051.73
Next 2,500 gallons		5,086.6	\$0.00885 /Gallon	\$45,016.41
Over 7,500 gallons		11,129.9	\$0.00786 /Gallon	\$87,481.01
ANNUAL REVENUE				\$777,636.28

1" METERS

WASTEWATER COLLECTION TABLE

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 5,000	Next 2,500	Over 7,500
First 5,000	70	117.7	117.7		
Next 2,500	15	89.4	75.0	14.4	
Over 7,500	59	2,795.5	295.0	147.5	2,353.0
TOTALS	144	3,002.6	487.7	161.9	2,353.0

REVENUE TABLE

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 5,000 gallons	144	-----	\$58.33 Min. Bill	\$8,399.52
Next 2,500 gallons		161.9	\$0.00885 /Gallon	\$1,432.82
Over 7,500 gallons		2,353.0	\$0.00786 /Gallon	\$18,494.58
ANNUAL REVENUE				\$28,326.92

2" METERS

WASTEWATER COLLECTION TABLE

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 20,000	Over 20,000
First 20,000	42	418.8	418.8	
Over 20,000	48	5,059.3	960.0	4,099.3
TOTALS	90	5,478.1	1,378.8	4,099.3

REVENUE TABLE

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 20,000 gallons	90 -----		\$178.76 Min. Bill	\$16,088.40
Over 20,000 gallons		4,099.3	\$0.00786 /Gallon	\$32,220.50
ANNUAL REVENUE				\$48,308.90

3" METERS

WASTEWATER COLLECTION TABLE

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 30,000	Over 30,000
First 30,000	2	18.4	18.4	
Over 30,000	10	507.3	300.0	207.3
TOTALS	12	525.7	318.4	207.3

REVENUE TABLE

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 30,000 gallons	12 -----		\$257.37 Min. Bill	\$3,088.44
Over 30,000 gallons		207.3	\$0.00786 /Gallon	\$1,629.38
ANNUAL REVENUE				\$4,717.82

6" METERS

WASTEWATER COLLECTION TABLE

Wastewater Collected (Gal.)	Number Bills	Wastewater Collected (1,000's)	First 100,000	Over 100,000
First 100,000	0	0.0	0.0	
Over 100,000	12	46,048.0	1,200.0	44,848.0
TOTALS	12	46,048.0	1,200.0	44,848.0

REVENUE TABLE

Wastewater Use	No. Bills	Gallons	Billing Rates	Revenue
First 100,000 gallons	12 -----		\$807.68 Min. Bill	\$9,692.16
Over 100,000 gallons		44,848.0	\$0.00786 /Gallon	\$352,505.12
ANNUAL REVENUE				\$362,197.28

ESTIMATED ANNUAL REVENUE FROM WASTEWATER COLLECTION	\$1,221,187
Less Revenue From Current Rates	\$1,089,539
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Additional Revenue Generated Through Rate Increase	\$131,649