



Proposed Rate Study
North Nelson Water District
Prepared by: **Kentucky Rural Water Association**
August 2023

Kentucky Rural Water Association (KRWA) will perform a cost-of-service retail and wholesale water rate study for North Nelson Water District using methodologies acceptable to Kentucky Public Service Commission (KY PSC) upon approval of this proposal.

Scope of Work

This work will include completing the following items:

- ✓ Preparation of Schedule of Adjusted Operations, Revenue Requirement Calculations, Proposed Rate Schedules, and Billing Analyses.
- ✓ Preparation of a written summary report.
- ✓ Attendance at one meeting with Board of Commissioners for presentation of report.
- ✓ Attendance at one meeting with wholesale customer(s).
- ✓ Submission of Alternative Rate Filing Application to KY PSC.
- ✓ Coordination and submission of responses to KY PSC Staff Requests for Information.
- ✓ Preparation of response to KY PSC Staff Report.
- ✓ Preparation of updated Tariff sheets.

This proposal does not include attendance at public hearings and other meetings.

Qualifications

The rate study will be performed by an experienced contractor selected by KRWA.

Estimated Start and Completion Times

The rate study will begin within approximately 30 days of North Nelson Water District submitting its 2023 Annual Report. Completion time is determined by KY PSC but is typically within 270 days following project initiation.

Proposed Cost

Total \$11,250

Accepted by:  Date: 9-18-23