

PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND WATER ASSOCIATIONS
(807 KAR 5:068)

Name of Utility	Breathitt County Water District	
Date	6/01/2024	
Address	1137 Main Street Suit 305	
City, State, Zip	Jackson, KY	41339
Telephone Number	(606) 666-3800 ext. 250	
Email Address	breathittwater@yahoo.com	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.


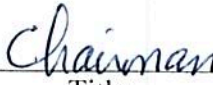
Supplier(s)	Base Rate	Changed Rate
City of Jackson	\$4.16	\$4.28
City of Campton	\$3.32	No change

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	June 2023	through	May 2024
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
City of Jackson	83,267,000
City of Campton	88,000
TOTAL PURCHASES	83,355,000
4. Total gallons sold for the 12 month period	69,430,000
5. Increased water cost	
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit	
6. Purchased water adjustment factor	$\frac{9,992.04}{69,430,000=1000G} = 0.15\text{cents}/1000G$
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date	July 1, 2024
 Signature of Utility Officer	
 Title	

RESOLUTION # 062624

A RESOLUTION OF THE BREATHITT COUNTY WATER DISTRICT APPROVING A PROPOSED RATE INCREASE FOR THE COUNTY WATER SYSTEM AS APPROVED BY THE BREATHITT COUNTY WATER DISTRICT BOARD.

Whereas, the Breathitt County Water District Board did pass and approve a proposed rate increase for the Breathitt County Water District Systems at the June 26, 2024 Regular Board Meeting.

Whereas, the motion was made and approved by a vote of 4 of 5 that we accept the City of Jackson's rate increase from \$4.16 to \$4.28 and approve the Breathitt Water District to increase the minimum bill from \$35.71 to \$36.01 and increase the per thousand, after the first two thousand gallon, from \$17.86 per thousand to \$18.01 per thousand to become effective for service rendered on and after July 1, 2024.

Whereas, cause for the proposed rate increase was impending the rate increase of purchased water from the City of Jackson.

NOW THEREFORE BE IT RESOLVED by the Breathitt County Water Board that the proposed rate increase for the Water System will become effective for services rendered on and after July 1, 2024.

VOTE TAKEN AS FOLLOWS:

	AYE	NAY
Bobby Thorpe, Jr., Chairman	—	—
Sammie Turner, Vice Chairman	✓	—
Cheryl Spicer-Campbell, Treasurer	✓	—
Eva Fugate, Secretary	✓	—
David Ingram, Board Member	✓	—

MOTION CARRIED.

Eva M. Fugate
Attest

Bobby Thorpe, Jr.
Breathitt County Water District
Bobby Thorpe, JR., Chairman

BCWD'S PURCHASED FROM CITY OF JACKSON			
DATE	Gallons Purchased		
June, 2023	6,647,000		
July, 2023	7,284,000		
August, 2023	7,095,000		
September, 2023	7,029,000		
October, 2023	6,814,000		
November, 2023	6,862,000		
December, 2023	6,825,000		
January, 2024	6,924,000		
February, 2024	7,274,000		
March, 2024	6,764,000		
April, 2024	6,912,000		
May, 2024	6,837,000		
Total	83,267,000		
83,267,000 gal ÷ 1,000 gal = 83,267			
83,267 gal x 4.16(current) = \$346,390.72 + \$292.16 (Campton) = \$346,682.88			
83,267 gal x 4.28 (new rate) = \$356,382.76 + \$292.16 (Campton) = \$356,674.92			
Increased Water Cost			
\$356,674.92 - \$346,682.88 = \$9,992.04			

BCWD'S PURCHASED FROM CITY OF CAMPTON		
DATE	Gallons Purchased	
June,2023	7,000	
July, 2023	6,600	
August, 2023	7,500	
September, 2023	8,800	
October, 2023	6,500	
November, 2023	6,500	
December, 2023	9,900	
January, 2024	7,475	
February, 2024	7,825	
March, 2024	5,900	
April, 2024	8,200	
May, 2024	5,800	
Total	88,000	
88,000 gal+ 1,000 gal = 88.00		
88.00 gal x 3.32 (current rate)= \$292.16		
No change in rate for water purchased from City of		

BCWD'S Gallon Sold from June 2023 to May 2024

DATE	Gallons Sold		
June, 2023	5,933,000		
July, 2023	6,268,000		
August, 2023	7,103,000		
September, 2023	7,038,000		
October, 2023	6,821,000		
November, 2023	6,868,000		
December, 2023	6,835,000		
January, 2024	6,406,000		
February, 2024	6,220,000		
March, 2024	5,291,000		
April, 2024	5,641,000		
May 2024	5,677,000		
Total	76,101,000		

Breathitt County Water

Comparison of Rates

			Current	Proposed	
5/8" x 3/4" Meter					
First	2,000	Gallons	\$35.71	\$36.01	Minimum Bill
Over	2,000	Gallons	\$0.01786	\$0.01801	Per gallon
Leak Adjustment			\$0.923	\$0.0938	Per gallon
Wholesale Rate					
Village of Buckhorn			\$0.00633	\$0.00648	Per gallon
Kentucky Mountain Bible College					
First	10,000	Gallons	\$178.52	\$179.92	Minimum Bill
Next	190,000	Gallons	\$0.01093	\$0.01108	Per gallon
Over	200,000	Gallons	\$0.00929	\$0.00944	Per gallon



Jackson Municipal Water & Sewer Department

333 Broadway
Jackson, KY 41339
Phone: 606.666.2056 Fax: 606.317.0110

May 28, 2024

Breathitt Co. Water District
1137 Main Street
Jackson, Ky. 41339

Re: 3% Water Rate Increase

The City of Jackson intends to raise the water rates sold to the Breathitt County Water District from the current rate of \$4.16 per 1000 gallons of water to the new rate of \$4.28 a change of \$0.12 and overall 3% raise effective July 1, 2024.

Please see attached notice for further information.

Sincerely,

A handwritten signature in cursive script that reads "Laura Thomas".

Laura Thomas, Mayor
City of Jackson, Kentucky



Jackson Municipal Water & Sewer Department

333 Broadway

Jackson, KY 41339

Phone: 606.666.2056 Fax: 606.317.0110

May 28, 2024

Mr. Jeff Derouen
Executive Director
Public Service Commission
P.O. Box 615
Frankfort, Kentucky 40602

Re: Wholesale Water Rate Adjustment for the Breathitt County Water District

Dear Mr. Derouen:

Please consider this as the 30 day notice to the Public Service Commission for the City of Jackson to adjust its wholesale water rate for service provided to the Breathitt County Water District.

The District has been provided with proper notice and has prepared a purchased water adjustment to pass through the increased cost.

Attached is the copy of the notice given to the district as well as a proposed tariff sheet with an effective date of July 1, 2024.

Sincerely,

A handwritten signature in black ink that reads "Laura Thomas". The signature is written in a cursive style.

Laura Thomas, Mayor
City of Jackson, Kentucky

For Breathitt County Water District in Kentucky
P.S.C. KY No. 1
2nd Revised Sheet No 1
Cancelling P.S.C. KY No 1
1st Revised Sheet No 1

CITY OF JACKSON
333 BROADWAY
JACKSON, KENTUCKY
41339

Rates and Changes

Monthly Wholesale Water Rate:
Breathitt County Water District

All Usage: \$4.28 per 1,000 gallons

Note: This revises the prior rate of \$4.16 per 1,000 gallons that was effective 7/1/24

On file with the
Public Service Commission
Of Kentucky

DATE OF ISSUE 5/28/24
DATE EFFECTIVE 7/1/24
ISSUED BY Laura Thomas
TITLE Mayor
BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION IN
CASE NO. _____ DATED _____

NOTICE

Notice is hereby given that the City of Jackson proposes to increase its rate for wholesale water service effective July 1, 2024. Documentation will be filed with the Kentucky Public Service Commission on May 31, 2024, to increase the rate as follows:

	<u>Current Rate</u>	<u>New Rate</u>	<u>\$ Change</u>	<u>% Change</u>
Water Rate per 1,000 gallons	\$4.16	\$4.28	\$0.12	3%

The proposed effective date is July 1, 2024. Water flowing through the meter(s) before the effective date will be charged the current rate. Water flowing through the meter(s) on and after the effective date will be charged at the proposed new rate.

The rates contained in this notice are the rates proposed by the City of Jackson but the Public Service Commission may order rates to be changed that differ from the proposed rates contained in this notice.

Any person may examine this filing by visiting the Jackson Mayor's Office located at 333 Broadway in Jackson, Kentucky; telephone 606-666-7069.

The filing may also be examined at the offices of the Public Service Commission located at 211 Sower Boulevard in Frankfort, Kentucky, Monday through Friday from 8:00am to 4:30pm or through the PSC website at <http://psc.ky.gov>.

Comments regarding the filing may be submitted to the PSC through its website or by mail to Public Service Commission, Post Office Box 615, Frankfort, KY 40602.

A person may submit a timely written request for intervention to the PSC, P.O. Box 615, Frankfort, Kentucky 40602, establishing the grounds for the request including the status and interest of the party. The Public Service Commission may take final action on the filing if a written request for intervention is not received within 30-days of the date notice was given.

I have received the Letter/Notice for the proposed increase in water rates effective July 1, 2024

From the City of Jackson as of May 28, 2024



Breathitt Co. Water District Representative

5-28-2024
Date

Jackson Municipal Water & Sewer Department

333 Broadway
Jackson, KY 41339

Phone: 606.666.2056 Fax: 606.317.0110

WATER/SEWER RATE INCREASE JULY 1, 2024 THRU JUNE 30, 2025

Customers	Old Rate	Min Rate	New Rate
<i>*Water/Sewer Customers</i>			
Water Rate	\$10.60	0 to 2 \$20.58	\$10.92
Sewer Rate	\$13.15	0 to 2 \$25.54	\$13.54
<i>*Water Only Customers</i>			
	\$15.44	0 to 2 \$29.98	\$15.90
<i>*Garbage</i>	Residential -\$12.50	Commercial-\$27.72	(minimum)
<i>County Rate</i>	\$4.16		\$4.28