

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility SOUTH LOGAN WATER ASSOC.

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) 5/8" x 3/4" x 7" SETTER

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>181.⁰⁰</u>	<u>181.⁰⁰</u>
2. Meter Yoke	<u>1</u>	<u>247.⁹⁶</u>	<u>247.⁹⁶</u>
3. Corporation Stop	<u>1</u>	<u>49.⁹³</u>	<u>49.⁹³</u>
4. Meter Box and Top	<u>1</u>	<u>35.57 LID 51.98</u>	<u>87.⁵⁵</u>
5. Miscellaneous Fittings	<u>1</u>	<u>4 x 3/4" SADDLE</u>	<u>47.⁰³</u>
6. Other (Itemize)			
<u>1 TRON ANTENNA</u>	<u>1</u>	<u>110.⁰⁰</u>	<u>110.⁰⁰</u>
<u>3 WIRE/1 TRON CONNECTOR</u>	<u>1</u>	<u>50.⁰⁰</u>	<u>50.⁰⁰</u>
_____	_____	_____	_____

TOTAL MATERIALS EXPENSE \$ 773.⁴⁷
(add total cost)

C. Service Pipe Expense

Type of Service Pipe CTS Size of Service Pipe 3/4"

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>8'</u>	<u>.36'</u>	<u>2.88</u>
2.	Long Side Service	<u>40'</u>	<u>.36'</u>	<u>14.40</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)				<u>\$ 0.64</u>

D. Installation Labor Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>4</u>	<u>33.75</u>	<u>135.00</u>
2.	Long Side Service	<u>5</u>	<u>33.75</u>	<u>168.75</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)				<u>\$ 151.88</u>

E. Installation Equipment Expense

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>4</u>		
2.	Long Side Service	<u>5</u>	<u>compressor 241.40</u>	<u>241.40</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)				<u>\$ 120.70</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>30 min</u>	<u>33.75</u>	<u>16.88</u>
2. Site Clean-Up	<u>30 min</u>	<u>33.75</u>	<u>16.88</u>
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ 16.88

G. Overhead Expense

1. Installation expense (\$ _____) times overhead rate (____%) \$ _____

H. Administrative Expense

1. Office expense for establishing a new account and billing record. \$ 31.50

I. Total Expenses

Materials Expense	\$ <u>773.47</u>
Service Pipe Expense	<u>8.64</u>
Installation Labor Expense	<u>151.88</u>
Installation Equipment Expense	<u>120.70</u>
Installation Miscellaneous Expense	<u>16.88</u>
Overhead Expense	_____
Administrative Expense	<u>31.50</u>

TOTAL CONNECTION EXPENSE \$ _____

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Inspection Fee

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

test for no leaks and 22 or 25.00
Customer's Connection to meter

Total Field Expense \$ 25.00

2. Clerical and Office Expense

A. Supplies

\$ _____

B. Labor

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation

\$ _____

B. Other (Itemize)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense

\$ 25.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Service Call / Investigation After Hours

@customer request

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

Over time 2hr. 25.00 @ 2

Total Field Expense \$ 50.00

2. Clerical and Office Expense

A. Supplies

\$ _____

B. Labor

19.44 @ 2

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation

\$ 25.00

B. Other (Itemize)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense

\$ 85.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Service Call / Investigation @ customer's request

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

_____ 25.00

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies computer/paper \$ _____

B. Labor data entry 9.72

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation \$ 25.00

B. Other (Itemize)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense \$ 55.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Reconnect for non-payment
After hours

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

Over-time wage @ 1hr. 37.50

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies

\$ _____

B. Labor entry of findings

9.72

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation

\$ 22.78

B. Other (Itemize)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense \$ 70.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Test charge

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage) (wage / time ^{outside} employee)
30 to 45 min @ 15.28 30.56

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor 19.44

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation \$ 25.00

B. Other (Itemize)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense \$ 75.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Re-read After Hours.

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

Over time rate 37.50 or 33.15

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor 29.16

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation \$ 12.49

B. Other (Itemize)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense \$ 75.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Re read charge at customers request

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

Hourly pay to employee

25.00 or 22.10

Total Field Expense

\$ _____

2. Clerical and Office Expense

A. Supplies

\$ _____

B. Labor

19.44

Total Clerical and Office Expense

\$ 19.44

*time to make work order,
Spend time entering findings.*

3. Miscellaneous Expense

A. Transportation

vehicle wear

\$ _____

B. Other (Itemize)

Total Miscellaneous Expense

\$ _____

Total Nonrecurring Charge Expense

\$ 45.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Late Payment Penalty

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies

\$ _____

B. Labor

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation

\$ _____

B. Other (Itemize)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense

10% of current
\$ water bill for
non-payment.

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Connection / Turn-on Charge (After Hours)

1. Field Expense:

A. Materials (Itemize)

_____ \$ _____

B. Labor (Time and Wage)

2hr @ overtime 32.16 64.32

Total Field Expense \$ _____

2. Clerical and Office Expense

A. Supplies \$ _____

B. Labor _____

Total Clerical and Office Expense \$ _____

3. Miscellaneous Expense

A. Transportation use of company truck \$ 10.68

B. Other (Itemize)

Total Miscellaneous Expense \$ _____

Total Nonrecurring Charge Expense \$ 75.00