

Webster County Water District
Rate Analysis

Analysis Option

Current Rate

Cycle(s)

All

Customer Type(s)

C Commercial

E Tax Exempt Non Profit

I Industrial

LE Livestock/Farm Exempt

LT Livestock/Farm Taxable

RE Residential Exempt

RT Residential Taxable

Service Type(s)

WT WATER

Rate(s) To Analyze

All

Date Selection

Reading Date

Date Range

1/1/2023 To 12/31/2023

Breakdown By

Rate

Report

Actual Revenue

Filter By Reporting Groups

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WATER 01 5/8 X 3/4Usage Table - Usage By Rate Increment

Gallons		Billed Readings	First 2,000	Next 4,000	Next 94,000	Over 100,000	Total Usage
First	2,000	8,758	8,079,564				8,079,564
Next	4,000	12,485	24,970,000	19,518,898			44,488,898
Next	94,000	3,630	7,260,000	14,520,000	19,661,149		41,441,149
Over	100,000	32	64,000	128,000	3,008,000	2,376,480	5,576,480
Total		24,905	40,373,564	34,166,898	22,669,149	2,376,480	99,586,091

WATER 01 5/8 X 3/4Revenue Table - Revenue By Usage Rate Increment

	Billed Readings	Accounts	Services	Total Usage	Revenue
Total	24,905	2,205	2,205	99,586,091	\$893,823.16

WATER 02 1" Connections			Usage Table - Usage By Rate Increment			
Gallons		Billed Readings	First 10,000	Next 90,000	Over 100,000	Total Usage
First	10,000	71	120,360			120,360
Next	90,000	81	810,000	2,682,900		3,492,900
Over	100,000	33	330,000	2,970,000	2,970,480	6,270,480
Total		185	1,260,360	5,652,900	2,970,480	9,883,740

WATER 02 1" Connections			Revenue Table - Revenue By Usage Rate Increment			
		Billed Readings	Accounts	Services	Total Usage	Revenue
Total		185	16	16	9,883,740	\$65,997.47

WATER 03 1 1/2 Connections			Usage Table - Usage By Rate Increment			
Gallons		Billed Readings	First 15,000	Next 85,000	Over 100,000	Total Usage
First	15,000	17	62,000			62,000
Next	85,000	12	180,000	323,100		503,100
Over	100,000	31	465,000	2,635,000	6,762,300	9,862,300
Total		60	707,000	2,958,100	6,762,300	10,427,400

WATER 03 1 1/2 Connections			Revenue Table - Revenue By Usage Rate Increment			
		Billed Readings	Accounts	Services	Total Usage	Revenue
Total		60	5	5	10,427,400	\$55,603.88

WATER 04 2" Connections			Usage Table - Usage By Rate Increment			
Gallons		Billed Readings	First 20,000	Next 80,000	Over 100,000	Total Usage
First	20,000	69	494,850			494,850
Next	80,000	115	2,300,000	4,046,583		6,346,583
Over	100,000	88	1,760,000	7,040,000	16,317,200	25,117,200
Total		272	4,554,850	11,086,583	16,317,200	31,958,633

WATER 04 2" Connections			Revenue Table - Revenue By Usage Rate Increment			
		Billed Readings	Accounts	Services	Total Usage	Revenue
Total		272	27	27	31,958,633	\$185,296.35

WATER 05 3" Connections			Usage Table - Usage By Rate Increment			
Gallons		Billed Readings	First 30,000	Next 70,000	Over 100,000	Total Usage
First	30,000	0	0			0
Next	70,000	0	0	0		0
Over	100,000	0	0	0	0	0
Total		0	0	0	0	0

WATER 05 3" Connections			Revenue Table - Revenue By Usage Rate Increment			
		Billed Readings	Accounts	Services	Total Usage	Revenue
Total		0	0	0	0	\$0.00

WATER 06 Whole Sale To Cities				Usage Table - Usage By Rate Increment	
Gallons	Billed Readings	Over 999,999,999		Total Usage	
Over 999,999,999	0	0		0	
Total	0	0		0	

WATER 06 Whole Sale To Cities				Revenue Table - Revenue By Usage Rate Increment		
	Billed Readings	Accounts	Services	Total Usage	Revenue	
Total	0	0	0	0	\$0.00	

WATER 07 4" Connections			Usage Table - Usage By Rate Increment			
Gallons		Billed Readings	First 50,000	Next 50,000	Over 100,000	Total Usage
First	50,000	18	68,550			68,550
Next	50,000	2	100,000	55,000		155,000
Over	100,000	4	200,000	200,000	451,000	851,000
Total		24	368,550	255,000	451,000	1,074,550

WATER 07 4" Connections			Revenue Table - Revenue By Usage Rate Increment			
		Billed Readings	Accounts	Services	Total Usage	Revenue
Total		24	2	2	1,074,550	\$12,184.34

WATER 08 Cities Interconnect				Usage Table - Usage By Rate Increment	
Gallons	Billed Readings	Over 999,999,999		Total Usage	
Over 999,999,999	0	0		0	
Total	0	0		0	

WATER 08 Cities Interconnect				Revenue Table - Revenue By Usage Rate Increment		
	Billed Readings	Accounts	Services	Total Usage	Revenue	
Total	0	0	0	0	\$0.00	

WATER Usage Summary

Rate	Billed Readings	Accounts	Services	Usage	Revenue
01 5/8 X 3/4	24,905	2,205	2,205	99,586,091	\$893,823.16
02 1" Connections	185	16	16	9,883,740	\$65,997.47
03 1 1/2 Connections	60	5	5	10,427,400	\$55,603.88
04 2" Connections	272	27	27	31,958,633	\$185,296.35
05 3" Connections	0	0	0	0	\$0.00
06 Whole Sale To Cities	0	0	0	0	\$0.00
07 4" Connections	24	2	2	1,074,550	\$12,184.34
08 Cities Interconnect	0	0	0	0	\$0.00
	25,446	2,255	2,255	152,930,414	\$1,212,905.20
			Total Billing Adjustments		\$6,901.46
			Adjusted Revenue Total		\$1,219,806.66

WATER 99 0		Revenue Table - Flat Rate Service Revenue				
	Billed Services	Accounts	Services	Total Usage		Revenue
Total	0	0	0	0		\$0.00

WATER Flat Rate Summary					
Rate	Billed Services	Accounts	Services	Usage	Revenue
99 0	0	0	0	0	\$0.00
	0	0	0	0	\$0.00
			Total Billing Adjustments		\$0.00
			Adjusted Revenue Total		\$0.00