

## NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Test Charge

### 1. Field Expense:

#### A. Materials (Itemize)

<u>N/A</u>	<u>\$ N/A</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

#### B. Labor (Time and Wage)

<u>1 hour @ average wage rate</u>	<u>18.60</u>
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<b>Total Field Expense</b>	<b><u>\$ 18.60</u></b>
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### 2. Clerical and Office Expense

A. Supplies	<u>\$ .82</u>
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B. Labor	<u>17.95</u>
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<b>Total Clerical and Office Expense</b>	<b><u>\$ 18.77</u></b>
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### 3. Miscellaneous Expense

A. Transportation	<u>\$ 19.60</u>
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#### B. Other (Itemize)

<u>Meter Test Charge from test vendor</u>	<u>20.00</u>
<u>Vendor pick up travel expense- fuel</u>	<u>25.00</u>
<u>Vendor shipping meter back after test</u>	<u>15.00</u>

<b>Total Miscellaneous Expense</b>	<b><u>\$ 79.60</u></b>
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<b>Total Nonrecurring Charge Expense</b>	<b><u>\$116.97</u></b>
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Webster County Water District

Explanation of Cost Justification Items – [Meter Test Request](#)

**1. Field Expense**

A. Materials - N/A

B. Labor – 1 hour at average Distribution employee wage

**2. Clerical and Office Expense**

A. Supplies - Letter, postage/envelope/ink

B. Labor – 1 hour at average Office employee wage to issue work order to change-out meter, schedule meter test, make necessary adjustments if needed and send customer letter with test results

**2. Miscellaneous Expense**

A. Transportation – Took farthest two points in distribution system (56 miles) and divided it by 2 (28 miles) at 2025 IRS Mileage rate of .70

B. Other – Cost estimate from our current test vendor (I.T.M. Inc. from Fordsville, Ky)