

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Sandy Hook Water Dist

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	_____	\$185.78	\$185.78
2. Meter Yoke	_____	\$476.15	\$476.15
3. Corporation Stop	_____	\$55.05	\$55.05
4. Meter Box and Top	_____	\$199.57	\$199.57
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>S-bar</u>	<u>1</u>	<u>75.77</u>	<u>\$75.77</u>
<u>4" ATM saddle</u>	_____	<u>55.05</u>	<u>\$55.05</u>
<u>3/4 CTS tubing</u>	<u>60'</u>	<u>.50</u>	<u>\$30</u>

TOTAL MATERIALS EXPENSE  
(add total cost)

\$ 1077.37

**C. Service Pipe Expense**

Type of Service Pipe \_\_\_\_\_ Size of Service Pipe \_\_\_\_\_

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Short Side Service	<u>10'</u>	<u>.50</u>	<u>\$5</u>
2.	Long Side Service	<u>50'</u>	<u>.50</u>	<u>\$25</u>

AVERAGE SERVICE PIPE EXPENSE  
(add total cost and divide by 2)

\$ 30'

**D. Installation Labor Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>1</u>	<u>58</u>	<u>58</u>
2.	Long Side Service	<u>1</u>	<u>58</u>	<u>58</u>

AVERAGE INSTALLATION LABOR EXPENSE  
(add total cost and divide by 2)

\$ 116'

**E. Installation Equipment Expense**

		<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1.	Short Side Service	<u>2</u>	<u>50</u>	<u>100</u>
2.	Long Side Service	<u>2</u>	<u>50</u>	<u>100</u>

AVERAGE INSTALLATION EQUIPMENT EXPENSE  
(add total cost and divide by 2)

\$ 346.<sup>00</sup>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u>1</u>	<u>58</u>	<u>58</u>
2. Site Clean-Up	<u>1</u>	<u>58</u>	<u>58</u>
3. Other			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost) \$ 116

**G. Overhead Expense**

1. Installation expense (\$ \_\_\_\_\_) times overhead rate (\_\_\_\_%) \$ \_\_\_\_\_

**H. Administrative Expense**

1. Office expense for establishing a new account and billing record. \$ 45

**I. Total Expenses**

Materials Expense \$ \_\_\_\_\_  
 Service Pipe Expense \_\_\_\_\_  
 Installation Labor Expense \_\_\_\_\_  
 Installation Equipment Expense \_\_\_\_\_  
 Installation Miscellaneous Expense \_\_\_\_\_  
 Overhead Expense \_\_\_\_\_  
 Administrative Expense \_\_\_\_\_

**TOTAL CONNECTION EXPENSE \$ 161**

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Connection / Tap-on Charge

1. Field Expense:

A. Materials (Itemize)

<u>Meter</u>	\$ <u>185.78</u>
<u>Misc. Fittings</u>	<u>891.59</u>

B. Labor (Time and Wage)

<u>3 hours</u>	<u>58.00</u>	3 operators
		24.00
		+ 18.00
		+ 16.00
<b>Total Field Expense</b>	<b>\$ <u>1251.37</u></b>	

2. Clerical and Office Expense

A. Supplies	\$ _____
B. Labor	<u>45.00</u>
<b>Total Clerical and Office Expense</b>	<b>\$ <u>45.00</u></b>

3. Miscellaneous Expense

A. Transportation	\$ <u>30.00</u>
B. Other (Itemize)	
_____	<u>462.00</u>
_____	_____
_____	_____
<b>Total Miscellaneous Expense</b>	<b>\$ <u>1788.37</u></b>

<b>Total Nonrecurring Charge Expense</b>	<b>\$ <u>800.00</u></b>
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*Based on tariff rate - actual cost is now higher*

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Returned Check Charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B. Labor (Time and Wage)

\_\_\_\_\_

**Total Field Expense** \$ \_\_\_\_\_

2. Clerical and Office Expense

A. Supplies \$ \_\_\_\_\_

B. Labor 25.50

**Total Clerical and Office Expense** \$ 25.50

3. Miscellaneous Expense

A. Transportation \$ \_\_\_\_\_

B. Other (Itemize)

Bank Fee 2.50  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ \_\_\_\_\_

**Total Nonrecurring Charge Expense** \$ 28.00

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Late Payment Charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B. Labor (Time and Wage)

\_\_\_\_\_

**Total Field Expense** \$ \_\_\_\_\_

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2. Clerical and Office Expense

A. Supplies \$ \_\_\_\_\_

B. Labor \_\_\_\_\_

**Total Clerical and Office Expense** \$ \_\_\_\_\_

3. Miscellaneous Expense

A. Transportation \$ \_\_\_\_\_

B. Other (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ \_\_\_\_\_

**Total Nonrecurring Charge Expense**

*\$10% allowed by  
KRS 278.0154*

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter turn-on charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

1 hour max 18.00

**Total Field Expense** \$ 18.00

2. Clerical and Office Expense

A. Supplies

\$ \_\_\_\_\_

B. Labor

30 minutes @ 10.00 an hour

5.00

**Total Clerical and Office Expense**

\$ 5.00

3. Miscellaneous Expense

A.

Transportation 30 miles there & back x .43

\$ 12.90

B. Other (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense**

\$ 12.90

**Total Nonrecurring Charge Expense**

\$ 45.00

Actual cost 35.90

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Meter Relocation / Re-Setting Charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B. Labor (Time and Wage)

\_\_\_\_\_

**Total Field Expense** \$ \_\_\_\_\_

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2. Clerical and Office Expense

A. Supplies \$ \_\_\_\_\_

B. Labor \_\_\_\_\_

**Total Clerical and Office Expense** \$ \_\_\_\_\_

3. Miscellaneous Expense

A. Transportation \$ \_\_\_\_\_

B. Other (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ \_\_\_\_\_

**Total Nonrecurring Charge Expense**

Actual Cost



(NEVER USED)

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Re-read charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

1 hour max 18.00

**Total Field Expense**

\$ 18.00

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2. Clerical and Office Expense

A. Supplies

\$ \_\_\_\_\_

B. Labor 5 minutes @ 15.00

1.25

**Total Clerical and Office Expense**

\$ \_\_\_\_\_

3. Miscellaneous Expense

A. Transportation 15 miles x 2 @ .43

\$ 12.90

B. Other (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense**

\$ 12.90

**Total Nonrecurring Charge Expense**

\$ 45.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Test Charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

1 hour \_\_\_\_\_ 18.00

**Total Field Expense**

\$ 18.00

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2. Clerical and Office Expense

A. Supplies

\$ \_\_\_\_\_

B. Labor 5 minutes @ 15.00

\_\_\_\_\_ 1.25

**Total Clerical and Office Expense**

\$ 1.25

3. Miscellaneous Expense

A. Transportation 15 miles @ .43

\$ 6.45

B. Other (Itemize)

New meter installed  
as old is pulled to test

185.78

**Total Miscellaneous Expense**

\$ 192.23

**Total Nonrecurring Charge Expense**

\$ 55.00

(Never used)

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Service Call / Investigation Charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

1 hour \_\_\_\_\_ 18.00

**Total Field Expense** \$ 18.00

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2. Clerical and Office Expense

A. Supplies \$ \_\_\_\_\_

B. Labor \_\_\_\_\_

**Total Clerical and Office Expense** \$ \_\_\_\_\_

3. Miscellaneous Expense

A. Transportation 15 miles x 2 @ .43 \$ 12.90

B. Other (Itemize)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ 12.90

**Total Nonrecurring Charge Expense** \$ 45.00

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Service Call / Investigation  
After regular business hours

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

1 hour OT 27.00

**Total Field Expense**

\$27.00

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2. Clerical and Office Expense

A. Supplies

\$ \_\_\_\_\_

B. Labor

\_\_\_\_\_

**Total Clerical and Office Expense**

\$ \_\_\_\_\_

3. Miscellaneous Expense

A. Transportation 15 miles x 2 @ .43 \$ 12.90

B. Other (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense**

\$ 12.90

**Total Nonrecurring Charge Expense**

\$ 70.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Service Reconnection Charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

1 hour \_\_\_\_\_ 18.00

**Total Field Expense** \$ 18.00

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2. Clerical and Office Expense

A. Supplies

\$ \_\_\_\_\_

B. Labor 10 minutes @ 15 an hour

2.50

**Total Clerical and Office Expense**

\$ 2.50

3. Miscellaneous Expense

A. Transportation 15 miles @ .43

\$ 12.90

B. Other (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense**

\$ \_\_\_\_\_

**Total Nonrecurring Charge Expense**

\$ 55.00

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: After hours Service Reconnection Charge

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ \$ \_\_\_\_\_

B. Labor (Time and Wage)

1 hour OT 27.00

**Total Field Expense** \$ 27.00

2. Clerical and Office Expense

A. Supplies

\$ \_\_\_\_\_

B. Labor 10 minutes @ 15.00 an hour

2.50

**Total Clerical and Office Expense**

\$ 2.50

3. Miscellaneous Expense

A. Transportation 15 miles x 2 @ .43

\$ 12.90

B. Other (Itemize)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense**

\$ 12.90

**Total Nonrecurring Charge Expense**

\$ 70.00

**NONRECURRING CHARGE COST JUSTIFICATION**

Type of Charge: Damage to Meter

1. Field Expense:

A. Materials (Itemize)

\_\_\_\_\_ \$ \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

B. Labor (Time and Wage)

\_\_\_\_\_

**Total Field Expense** \$ \_\_\_\_\_

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2. Clerical and Office Expense

A. Supplies \$ \_\_\_\_\_

B. Labor \_\_\_\_\_

**Total Clerical and Office Expense** \$ \_\_\_\_\_

3. Miscellaneous Expense

A. Transportation \$ \_\_\_\_\_

B. Other (Itemize)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Total Miscellaneous Expense** \$ \_\_\_\_\_

**Total Nonrecurring Charge Expense**

\$ Actual Cost