

Sharpsburg Water District  
P O Box 248  
Sharpsburg, KY 40374  
606-247-2861

June 15, 2024

Public Service Commission  
ATTN: Rate Department  
211 Sower Blvd.  
Frankfort, KY 40601

**RE: Purchase Water Adjustment**

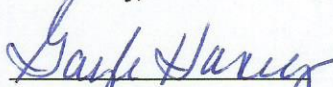
Sharpsburg Water District is submitting an application for a purchase water rate adjustment. The adjustment is necessary to recover an increase in the cost of water attributable to our supplier (Bath County Water District).

Also it should be noted that the bulk loading station will remain at the current rate of \$11.00 per thousand gallons.

Enclosed, along with the application are the following items:

- Notice from Bath County Water District (supplier)
- Revised tariff sheet
- Notice
- Worksheet
- Copy of rates from the City of Carlisle (supplier)
- Copy of board minutes approving rates

Sincerely,

  
Gayle Haney, Manager

**PURCHASED WATER ADJUSTMENT FOR  
 WATER DISTRICTS AND WATER ASSOCIATIONS  
 (807 KAR 5:068)**

<b>Name of Utility</b>	Sharpsburg Water District		
<b>Date</b>	June 15, 2024		
<b>Address</b>	16 East Mill Street, P O Box 248		
<b>City, State, Zip</b>	Sharpsburg, KY	40374	
<b>Telephone Number</b>	606-247-2861		
<b>Email Address</b>	gayleh12@windstream.net		

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

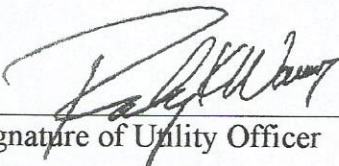
Supplier(s)	Base Rate	Changed Rate
Bath Co. Water Dist.	\$4.04	\$4.24
City of Carlisle	See rate schedule	Unchanged

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

<b>From</b>	May 2023	<b>through</b>	April 2024
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Bath County Water District	89,092,000 Gallons
City of Carlisle	25,053,100 Gallons
<b>TOTAL PURCHASES</b>	114,145,100 Gallons
4. Total gallons sold for the 12 month period	89,010,100 Gallons
5. Increased water cost	\$17,818.40
<p>The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate. The calculation and all supporting documents used to determine the change in purchased water costs sufficient to determine the accuracy of the calculation is attached as Exhibit</p>	
6. Purchased water adjustment factor	.20
<p>The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.</p> <p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice.</p>	
7. A schedule listing the current and proposed rates is attached as Exhibit	
8. A copy of the resolution or other document of the utility's governing body authorizing the proposed rates is attached as Exhibit	
9. Proposed effective date July 15, 2024	
	
Signature of Utility Officer	
Chairman	
Title	

# Bath County Water District

POST OFFICE BOX 369  
SALT LICK, KENTUCKY 40371  
TELEPHONE: (606) 683-6363  
TDD/TTY 1-800-648-6056

May 22, 2024

Ms. Gayle Haney  
Sharpsburg Water District  
Post Office Box 248  
Sharpsburg, Kentucky 40374

Re: Adjustment of Wholesale Water Rate

Dear Gayle:

Due to a rate increase from the Morehead Utility Plant Board please accept this as formal notice that the Bath County Water District has filed an Application for a Purchased Water Adjustment with the Public Service Commission for the purpose of adjusting its water rates. The new proposed wholesale rate will be \$4.24 per 1,000 gallons purchased. This proposed change will be effective for all service rendered on and after July 15, 2024.

Current Rate  
\$4.04

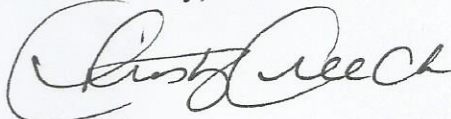
Proposed Rate  
\$4.24

The rate in this notice is the rate proposed by the Bath County Water District. However, the Public Service Commission may order rates to be charged that differ from this rate. Such action may result in rates other than the rate included in this notice.

The application submitted to the Public Service Commission is on file in our office and is available for your inspection.

If you have questions or need additional information, please call our office.

Sincerely,



Christy Creech  
Manager

For: Sharpsburg, Kentucky

PSC KY Number: \_\_\_\_\_

\_\_\_\_\_ Sheet No. \_\_\_\_\_

Cancelling PSC KY Number: \_\_\_\_\_

\_\_\_\_\_ Sheet No. \_\_\_\_\_

Sharpsburg Water District

*(Name of Utility)*

RATES AND CHARGES

MONTHLY RATES

5/8 X 3/4 Inch Meter  
First 2,000 gallons  
Next 3,000 gallons  
Next 5,000 gallons  
Over 10,000 gallons

\$32.35 Minimum Bill  
0.00852 per gallon  
0.00775 per gallon  
0.00746 per gallon

1 Inch Meter  
First 5,000 gallons  
Next 5,000 gallons  
Over 10,000 gallons

\$58.02 Minimum Bill  
0.00775 per gallon  
0.00746 per gallon

2 Inch Meter  
First 16,000 gallons  
Over 16,000 gallons

\$141.69 Minimum Bill  
0.00746 per gallon

Bulk Loading Station

0.01100 per gallon

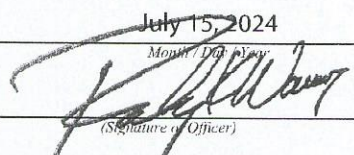
DATE OF ISSUE June 15, 2024

*Month / Day / Year*

DATE EFFECTIVE July 15, 2024

*Month / Day / Year*

ISSUED BY \_\_\_\_\_



*(Signature of Officer)*

TITLE Chairman

## Sharpsburg Water District Current and Proposed Rates

	Current Rates	Proposed Rates
5/8 x 3/4 Inch Meter		
First 2,000 gallons	\$31.95 Minimum Bill	\$32.35 Minimum Bill
Next 3,000 gallons	0.00832 per gallon	0.00852 per gallon
Next 5,000 gallons	0.00755 per gallon	0.00775 per gallon
Over 10,000 gallons	0.00726 per gallon	0.00746 per gallon
1-Inch Meter		
First 5,000 gallons	\$57.02 Minimum Bill	\$58.02 Minimum Bill
Next 5,000 gallons	0.00755 per gallon	0.00775 per gallon
Over 10,000 gallons	0.00726 per gallon	0.00746 per gallon
2-Inch Meter		
First 16,000 gallons	\$138.49 Minimum Bill	\$141.69 Minimum Bill
Over 16,000 gallons	0.00726 per gallon	0.00746 per gallon
Bulk Loading Station	\$0.001100 per gallon	\$0.001100 per gallon

## NOTICE

Due to an increase from its supplier Bath County Water District, Sharpsburg Water District has filed for approval from the Public Service Commission to adjust its rates for service rendered on and after July 15, 2024.

		<u>Prior Rates</u>	<u>New Rates</u>	<u>\$ Increase</u>	<u>% Change</u>
<u>5/8 X 3/4 Inch Meter</u>					
First	2,000 gallons (Minimum Bill)	\$31.95	\$32.35	\$0.40	1.3%
Next	3,000 gallons (per 1,000 gals)	0.00832	0.00852	0.00020	2.4%
Next	5,000 gallons (per 1,000 gals)	0.00755	0.00775	0.00020	2.6%
Over	10,000 gallons (per 1,000 gals)	0.00726	0.00746	0.00020	2.8%
<u>1 Inch Meter</u>					
First	5,000 gallons (Minimum Bill)	\$57.02	\$58.02	\$1.00	1.8%
Next	5,000 gallons (per 1,000 gals)	0.00755	0.00775	0.00020	2.6%
Over	10,000 gallons (per 1,000 gals)	0.00726	0.00746	0.00020	2.8%
<u>2 Inch Meter</u>					
First	16,000 gallons (Minimum Bill)	\$138.49	\$141.69	\$3.20	2.3%
Over	16,000 gallons (per 1,000 gals)	0.00726	0.00746	0.00020	2.8%
Bulk Loading Station		\$0.01100	\$0.01100	\$0	0%

The monthly bill for an average customer using 5,000 gallons of water each month will increase \$1.00 (or 1.8%) from \$57.02 to \$58.02. A person may examine this application at the district's office located at 16 East Mill Street in Sharpsburg. A person may also examine this application at the PSC located at 211 Sower Boulevard, Frankfort, Kentucky, Monday through Friday 8:00 a.m. to 4:00 p.m. or on the PSC website at <http://psc.ky.gov>.

# Sharpsburg Water District 2021-00XXX

SUPPLIER	NEW RATE (per 1,000)	OLD RATE (per 1,000)
Bath County WD	\$4.2400	\$4.0400
City of Carlisle	unchanged	unchanged

TWELVE MONTH TEST PERIOD:

**May 2023 thru Apr. 2024**

SUPPLIER	GALLONS PURCHASED DURING TEST PERIOD	
Bath County WD	<b>89,092,000</b>	
City of Carlisle	<b>25,053,100</b>	12
TOTAL	114,145,100	

SUPPLIER	COST AT NEW RATE	COST AT OLD RATE	
Bath County WD	\$377,750.08	\$359,931.68	\$17,818.40
City of Carlisle			\$0.00 INCREASED
			<u>WATER COST</u>
TOTAL	\$377,750.08	\$359,931.68	= \$17,818.40

TOTAL GALLONS SOLD FOR THE TEST PERIOD : **89,010,100**

Increased Water Cost / ( total gallons sold / 1,000 ) = Purchased Water Adjustment Factor

$$\frac{\$17,818.40}{89,010,100 / 1000} = 0.20018402$$

ROUNDED **0.2**

	2020 AR	
<b>Total Purchases</b>	114,145,100	106,026
<b>Total Sales</b>	89,010,100	
<b>% of plant use from 2019 AR</b>	<u>0.015600</u>	0.015600
<b>Plant Use</b>	1,780,664	1,654
<b>Total line loss (purchases-sales-plant use)</b>	23,354,336	
<b>Water loss % (Line loss / purchases)</b>	0.204602	
<b>Water loss above 15%</b>	0.054602	

**Purchased Water Expense Reduction (Cost \* loss above 15%)**                      \$    20,625.98

\$                      0.18    per 1,000 gallons purchased

0.23    Per 1,000 gallons sold



## NOTICE

The City of Carlisle (City) has filed on September 30, 2021, a proposed rate schedule which will increase the rate for wholesale water service provided to Nicholas County Water District (NCWD) and Sharpsburg Water District (SWD) as follows:

<u>Water service</u>	<u>Current Rate</u> <u>Per 1,000 gallons</u>	<u>Proposed Rate</u> <u>Per 1,000 gallons</u>	<u>\$ Change</u> <u>Per 1,000 gallons</u>	<u>% Change</u> <u>Per 1,000 gallons</u>
First 1,000 gallons	\$11.21 Min Bill	\$14.91 Min Bill	\$3.70	33%
Next 4,000 gallons	\$3.82	\$5.08	\$1.26	33%
Next 5,000 gallons	\$2.95	\$3.92	\$0.97	33%
Next 5,000 gallons	\$2.05	\$2.73	\$0.68	33%
Next 10,000 gallons	\$1.90	\$2.53	\$0.63	33%
Next 25,000 gallons	\$1.58	\$2.10	\$0.52	33%
Over 50,000 gallons	\$1.52	\$2.02	\$0.50	33%

Current Rates

The proposed effective date is October 30, 2021.

The rates contained in this notice are the rates proposed by City. However, the Public Service Commission may order rates to be charged that differ from the proposed rates contained herein.

A person may examine this tariff filing at the offices of City located at City Hall, 107 E. Chestnut Street, Carlisle, Kentucky 40311 or by contacting Mayor Ronnie Clark at City Hall; telephone 859-289-3700.

A person may examine this tariff filing at the commission's offices located at 211 Sower Boulevard, Frankfort, Kentucky, Monday through Friday, 8:00 a.m. to 4:30 p.m., or through the commission's Web site at <http://psc.ky.gov>.

Comments regarding this tariff filing may be submitted to the Public Service Commission through its Web site or by mail to Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602.

A person may submit a timely written request for intervention to the Public Service Commission, Post Office Box 615, Frankfort, Kentucky 40602, establishing the grounds for the request including the status and interest of the party.

If the Commission does not receive a timely written request for intervention within thirty (30) days of the initial mailing of the notice, the Commission may take final action on the tariff filing.

May 8, 2024

The Sharpsburg Water District board of commissioners met at the water office in regular session at 7:00 p.m. Members present: Randy Warner, Judy Harmon, Cecil Duncan, Billy Martin, and Alfred Bailey. Also present, Gayle, Shania, and Roberta Morris. Also present, Ethan Fryman with Ky. Engineering.

The meeting was called to order at 7:00 p.m.

Last month's minutes were read. Judy made a motion to approve the minutes, Billy seconded. All in favor.

The Sharpsburg Water Tank Rehab project is near completion. Everything has been done except the new altitude valve and piping, which is on order.

Kentucky Engineering submitted a draw request for \$14,000.00, Weiser submitted a draw request of \$60,936.00. Randy signed the paperwork for Gateway ADD to make the request to draw funds.

A change order was submitted to replace a 90 and flat valve on the overflow; a 3 inch drain, and sealing a gap. Total change order of \$6425.00, which will come out of contingency money. Cecil made a motion to approve change order, Billy seconded. All in favor.

Billy made a motion to approve a PWA from Bath County Water which will result in .23cents/1000 gallons increase. Alfred seconded. All in favor.

Ethan informed the board that the relocation project on 928 (Cane Run Rd) in Nicholas County is ready to be submitted to DOW.

Roberta Morris was here to discuss a high water bill. According to her, the PRV was bad and caused a leak in her water lines. George replaced the PRV and the meter still indicated a leak. She requested that an adjustment be made because her bill was over \$300.00. Judy stated that is a policy that if it goes through the meter, the customer has to pay for it.

Randy said to ask George about it and we would get back to her.

Cecil made a motion to adjourn. Billy seconded. All in favor.

Meeting adjourned.

A handwritten signature in blue ink, appearing to read "Cecil Duncan", with a long horizontal flourish extending to the right.

June 12, 2024

The Sharpsburg board of commissioners met at the water office in regular session at 7:00 p.m. Members present: Judy Harmon, Cecil Duncan, Billy Martin, and Alfred Bailey. Also present, Ethan Fryman (KY. Engineering Group), Gayle Haney, and Shania Sexton.

The meeting was called to order at 7:00 p.m.

Last month's minutes were read. Cecil made a motion to amend the minutes to reflect the PWA from BCWD to \$.20 cents/1000 gallons increase. BCWD sent a second letter to notify of the change. Billy seconded. All in favor. Judy made a motion to approve minutes, Billy seconded. All in favor.

In old business, Roberta Morris had requested an adjustment on her water bill due to a leak caused by a faulty PRV. This was tabled until we can get more information from maintenance.

Jerry Adkins had a leak due to a faulty PRV and wants an adjustment on his bill. After the PRV was replaced, his meter stopped running. Cecil made a motion to adjust to average billing. Alfred seconded. All in favor.

Larry Lee let the contractors use his driveway the month of May for access to the Sharpsburg tank rehab project. He asked that his water bill be paid for that month. They filled their pool and the water bill was \$247.61. Ethan paid \$200.00 towards the account balance.

A new agreement between the Water District and the City of Sharpsburg was drawn up for billing and collecting sewer. Billy made a motion to approve and execute the new agreement, Alfred seconded. All in favor.

Cecil made a motion to adjourn the meeting, Alfred seconded. All in favor.

Meeting adjourned.

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Cecil Duncan, Secretary