

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Meter Test Charge (5/8-Inch Meter)

1. Field Expense:

A. Materials (Itemize)

NA	\$
_____	_____
_____	_____
_____	_____

B. Labor (Time and Wage)

\$44.39/hr x 1hrs	\$44.39
_____	_____

*Drive time average .92 hrs and work time is .15 hr, rounded to nearest .25 hr which equated to 1 hr. Includes fringes.

Total Field Expense	\$ 44.39

2. Clerical and Office Expense

A. Supplies	\$ 3.00

*Printer ink, copies, paper, stamp, etc.

B. Labor .5 hrs @ \$46.03/hr	\$26.02

*Includes fringes

Total Clerical and Office Expense	\$ 29.02

3. Miscellaneous Expense

A. Transportation	\$ 28.81

*Average mileage from North, South, East and West customers is 43 miles. We are the 5th largest County in the State and we are the 6th largest Water District (of 127) when it comes to volume produced and miles of water lines.

B. Other (Itemize)

Meter Test Charge 5/8-inch Meter	\$35.00
_____	_____

Total Miscellaneous Expense	\$ 63.81

Total Nonrecurring Charge Expense	\$ 137.00

*Calculated \$137.22, rounded to \$137 for clerical