

NONRECURRING CHARGE COST JUSTIFICATION

Type of Charge: Connection/Re-read/Reconnection/Service Call After Hours

1. Field Expense:

A. Materials (Itemize)

NA \$ _____

B. Labor (Time and Wage)

\$66.59/hr x 1.5 hrs \$99.88

*Drive time average .92 hrs and work time is .5 hrs, rounded to nearest .25 hr which equated to 1.5 hrs. Rate includes fringes.

Total Field Expense **\$ 99.88**

2. Clerical and Office Expense

A. Supplies \$ 3.00

*Printer ink, copies, paper, etc.

B. Labor .25 hrs x \$46.03/hr \$11.51
*Includes fringes

Total Clerical and Office Expense **\$ 14.51**

3. Miscellaneous Expense

A. Transportation \$ 28.81

*Average mileage from North, South, East and West customers is 43 miles. We are the 5th largest County in the State and we are the 6th largest Water District (of 127) when it comes to volume produced and miles of water lines.

B. Other (Itemize)

Total Miscellaneous Expense **\$ 28.81**

Total Nonrecurring Charge Expense **\$ 143.00**

*Calculated \$143.20, rounded to \$143 for clerical