PROPOSED BILLING ANALYSIS
WITH 2023 USAGE & PROPOSED RATES
Ohio County Water District

SUMMARY

Total Billed Revenue	$ 4,811,297
Less Net Billing Adjustments	(70,840)
Total Metered Retail Sales	$ 4,740,457
Plus Wholesale Sales Revenue	707,703
Total Revenue from Water Sales	$ 5,448,160

RETAIL - ALL METER SIZES

	USAGE	BILLS	GALLONS	FIRST 2,000	NEXT 18,000	NEXT 30,000	NEXT 50,000	ALL OVER 100,000
FIRST	2,000	26,049	23,803,500	23,803,500	-	-	-	-
NEXT	18,000	47,302	230,393,600	94,604,000	135,789,600	-	-	-
NEXT	30,000	776	22,486,000	1,552,000	13,968,000	6,966,000		-
NEXT	50,000	192	13,733,400	384,000	3,456,000	5,760,000	4,133,400	-
ALL OVER	100,000	188	47,904,500	376,000	3,384,000	5,640,000	9,400,000	29,104,500
		74,507	338,321,000	120,719,500	156,597,600	18,366,000	13,533,400	29,104,500

REVENUE BY RATE INCREMENT

		BILLS	GALLONS	RATE	REVENUE
FIRST	2,000	74,507	120,719,500	$30.56	2,276,934
NEXT	18,000		156,597,600	12.70	1,988,790
NEXT	30,000		18,366,000	10.98	201,659
NEXT	50,000		13,533,400	9.24	125,049
ALL OVER	100,000		29,104,500	7.52	218,866
	TOTAL	74,507	338,321,000		$ 4,811,297

WHOLESALE SALES

	TOTAL GALLONS SOLD	RATE	REVENUE
ALL CUSTOMERS	182,869,000	3.87	$ 707,703