Delivery Point	Sub ID	Capacity	Estimated Power Factor	Actuals									Winter																			
				2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42
BALLARD	27W056	18.14	0.999	8.74	9.60	6.89	6.81	8.28	6.94	6.18	6.78	7.77	9.07	9.22	9.31	9.34	9.39	9.46	9.47	9.59	9.62	9.69	9.70	9.75	9.89	9.97	9.99	10.05	10.10	10.28	10.29	10.34
BROUGHTONTOWN	27S116	24.84	0.998	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.76	7.90	7.99	8.03	8.08	8.16	8.18	8.30	8.33	8.41	8.43	8.49	8.63	8.71	8.74	8.80	8.86	9.03	9.05	9.10
GARRARD CO. DIST.	27S078	18.14	0.9993	7.01	7.61	5.90	5.62	6.81	6.26	5.33	5.55	6.64	7.30	7.42	7.49	7.51	7.55	7.61	7.62	7.71	7.73	7.79	7.80	7.84	7.96	8.02	8.04	8.08	8.12	8.27	8.28	8.32
H. T. ADAMS	27W081	18.14	0.9983	7.55	7.52	5.76	6.19	7.29	6.56	5.45	5.99	6.49	7.33	7.45	7.52	7.54	7.58	7.64	7.65	7.75	7.77	7.82	7.83	7.87	7.99	8.05	8.07	8.11	8.16	8.30	8.31	8.35
HIGHLAND	27S003	24.84	0.9992	13.21	13.45	10.56	11.31	12.66	10.84	9.78	10.51	11.33	10.33	10.50	10.60	10.64	10.69	10.77	10.78	10.92	10.95	11.03	11.04	11.10	11.26	11.35	11.38	11.44	11.50	11.70	11.72	11.77
LANCASTER	27S119	24.84	0.999	10.17	10.21	7.89	8.23	9.40	8.37	7.35	7.55	8.16	9.97	10.13	10.23	10.27	10.31	10.40	10.41	10.54	10.57	10.64	10.66	10.71	10.87	10.96	10.98	11.04	11.10	11.29	11.31	11.36
LEBANON	27W031	18.14	0.9981	13.22	13.00	13.21	14.23	16.77	14.08	12.34	12.94	9.01	17.21	17.49	17.65	17.78	17.86	18.00	18.02	18.25	18.30	18.43	18.46	18.55	18.82	18.98	19.02	19.12	19.22	19.56	19.59	19.68
LORETTO	27W020	18.14	0.9946	5.22	8.95	7.01	7.03	7.65	7.14	6.63	5.92	7.58	8.92	9.27	9.56	9.80	9.84	9.92	9.93	10.06	10.09	10.16	10.17	10.22	10.37	10.46	10.48	10.54	10.59	10.78	10.79	10.84
MARION CO. IND. PARK	27W090	24.84	0.9963	13.24	13.67	8.05	7.79	7.56	8.18	7.70	6.58	10.79	10.49	10.49	10.49	10.49	10.49	10.49	10.49	10.49	10.49	10.49	10.49	10.49	10.49	10.49	10.49	10.49	10.49	10.49	10.49	10.49
PERRYVILLE	27W002	18.14	0.9936	13.57	14.13	10.71	11.76	13.61	11.48	10.28	10.71	12.52	14.13	14.36	14.49	14.54	14.61	14.73	14.74	14.93	14.97	15.08	15.10	15.17	15.40	15.52	15.56	15.64	15.72	16.00	16.02	16.09
PEYTONS STORE	27S023	24.84	0.9982	11.11	11.67	8.49	9.57	10.52	9.00	8.05	8.56	9.55	11.30	11.48	11.59	11.63	11.69	11.78	11.79	11.94	11.97	12.06	12.07	12.13	12.31	12.41	12.44	12.51	12.57	12.79	12.81	12.87
SHELBY CITY	27S017	31.05	0.9954	22.89	19.75	15.31	15.96	20.55	15.84	14.17	14.55	16.96	19.79	20.12	20.30	20.38	20.47	20.63	20.66	20.92	20.97	21.12	21.15	21.26	21.57	21.75	21.80	21.91	22.03	22.41	22.45	22.55
SOUTH MARION CO. IND	27W135	70.2	0.9993							0.00	29.67	15.93	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10
SULPHUR CREEK	27W042	18.14	0.999	8.33	8.79	6.91	7.44	8.56	7.39	6.57	6.70	7.74	8.67	8.81	8.89	8.93	8.97	9.04	9.05	9.16	9.19	9.25	9.27	9.31	9.45	9.53	9.55	9.60	9.65	9.82	9.83	9.88
THOMAS GOOCH	27S068	31.05	0.9967	27.33	29.28	22.06	22.66	23.97	23.29	20.21	21.15	26.54	28.65	29.12	29.39	29.49	29.63	29.87	29.90	30.28	30.36	30.58	30.62	30.77	31.23	31.48	31.55	31.72	31.89	32.44	32.49	32.64
TODDVILLE	27W125	18.14	0.9986	8.13	8.13	6.65	6.37	7.58	6.61	5.67	6.23	6.90	8.07	8.20	8.28	8.31	8.34	8.41	8.42	8.53	8.55	8.61	8.62	8.67	8.79	8.86	8.88	8.93	8.98	9.14	9.15	9.19
NORTH LEBANON	27W200	70.20	0.9993										0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00

Delivery Point	Sub ID	Capacity	Estimated Power	Actuals									Summer																			
				2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
BALLARD	27W056	13.62	0.9856	3.97	4.16	4.51	4.36	4.65	4.36	4.65	4.61	4.65	5.30	5.34	5.38	5.42	5.47	5.53	5.57	5.67	5.71	5.82	5.87	5.93	6.05	6.12	6.18	6.25	6.32	6.45	6.49	6.56
BROUGHTONTOWN	27S116	19.2	0.9801							0.00	0.00	4.27	5.64	5.62	5.58	5.55	5.53	5.52	5.50	5.53	5.50	5.54	5.53	5.52	5.56	5.57	5.56	5.56	5.57	5.62	5.65	5.65
GARRARD CO. DIST.	27S078	13.62	0.9874	2.87	3.04	3.32	3.35	3.39	3.41	3.69	3.78	3.89	4.36	4.45	4.54	4.63	4.73	4.84	4.93	5.07	5.17	5.31	5.42	5.53	5.68	5.80	5.91	6.03	6.15	6.32	6.36	6.48
H. T. ADAMS	27W081	13.62	0.9784	4.80	4.57	5.10	5.16	5.47	5.44	5.49	5.52	5.47	6.36	6.44	6.50	6.56	6.63	6.72	6.79	6.92	6.99	7.13	7.21	7.31	7.46	7.56	7.66	7.76	7.86	8.03	8.08	8.18
HIGHLAND	27S003	19.2	0.9908	6.55	6.21	6.76	6.73	7.07	6.86	6.87	6.92	5.08	6.42	6.39	6.36	6.32	6.30	6.29	6.26	6.29	6.27	6.31	6.29	6.29	6.34	6.34	6.33	6.34	6.34	6.39	6.44	6.44
LANCASTER	27S119	19.2	0.9901	4.60	4.26	4.93	4.93	5.08	4.83	5.09	4.67	5.08	5.74	5.74	5.74	5.74	5.76	5.78	5.79	5.86	5.87	5.94	5.96	5.99	6.07	6.10	6.13	6.17	6.20	6.30	6.34	6.37
LEBANON	27W031	13.62	0.9826	6.72	9.09	9.75	9.48	9.98	8.64	10.08	6.35	6.26	11.78	11.73	11.66	11.59	11.56	11.53	11.49	11.54	11.50	11.57	11.54	11.53	11.62	11.62	11.62	11.62	11.62	11.73	11.81	11.81
LORETTO	27W020	13.62	0.9659	3.64	4.21	6.13	6.34	6.99	5.99	6.74	5.01	7.36	8.22	8.50	8.77	9.03	9.11	9.19	9.26	9.41	9.48	8.80	8.89	8.98	9.16	9.27	9.37	9.47	9.58	9.77	9.84	9.94
MARION CO. IND. PARK	27W090	19.2	0.9735	10.59	8.51	9.30	10.57	8.45	8.44	7.69	10.37	11.08	9.59	9.59	9.59	9.59	9.59	9.59	9.59	9.59	9.59	9.59	9.59	9.59	9.59	9.59	9.59	9.59	9.59	9.59	9.59	9.59
PERRYVILLE	27W002	13.62	0.9782	6.38	6.58	7.28	7.31	7.68	7.62	7.33	7.36	7.48	8.73	8.80	8.86	8.91	9.00	9.09	9.16	9.31	9.38	9.54	9.63	9.73	9.91	10.02	10.12	10.23	10.34	10.55	10.62	10.73
PEYTONS STORE	27S023	19.2	0.9881	5.03	4.94	5.44	5.42	5.68	5.48	5.56	5.56	5.63	6.37	6.40	6.43	6.45	6.49	6.54	6.57	6.66	6.70	6.80	6.84	6.90	7.01	7.07	7.13	7.19	7.25	7.38	7.43	7.49
SHELBY CITY	27S017	24	0.9708	10.28	10.51	11.35	11.61	12.04	11.98	12.07	11.94	11.96	12.91	13.05	13.17	13.28	13.44	13.60	13.74	14.00	14.13	14.41	14.57	14.75	15.06	15.26	15.44	15.64	15.84	16.18	16.28	16.48
SOUTH MARION CO. IND	27W135	49.45	0.9991								12.94	18.54	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10	27.10
SULPHUR CREEK	27W042	13.62	0.9887	4.99	4.93	5.36	5.36	5.45	5.32	5.20	5.32	5.47	6.05	6.06	6.07	6.08	6.10	6.13	6.15	6.22	6.23	6.32	6.34	6.38	6.47	6.51	6.55	6.60	6.64	6.74	6.79	6.83
THOMAS GOOCH	27S068	24	0.9794	12.93	12.47	13.89	13.71	14.51	13.68	14.30	14.31	12.56	15.43	15.44	15.42	15.41	15.43	15.48	15.49	15.64	15.65	15.82	15.86	15.92	16.12	16.20	16.27	16.34	16.42	16.65	16.76	16.83
TODDVILLE	27W125	13.62	0.9887	3.46	3.44	3.77	3.75	3.97	3.89	3.94	3.88	4.01	4.53	4.57	4.60	4.63	4.68	4.73	4.77	4.85	4.89	4.98	5.03	5.09	5.18	5.25	5.30	5.36	5.43	5.54	5.57	5.63
NORTH LEBANON	27W200	49.45	0.9991										0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00