

HCWD 2024 Pass-Thru calculation

HWU-North

	Purchased Water	Cost	Total
Current Rate	474,346.311	3.3035	1,567,003.03839
Proposed Rate	474,346.311	3.299	1,564,868.47999
		Difference	-2,134.55840

HWU-South

	Purchased Water	Cost	Total
Current Rate	28,930.771	2.9548	85,484.64215
Proposed Rate	28,930.771	2.9274	84,691.93903
		Difference	-792.70313

HWU-North	-2,134.55840
HWU-South	-792.70313
Total Difference	<u>-2,927.26152</u>

Cost Divided by	-2,927.26152
Water Sold	336,787.550
Purchased water adjustment factor	<u>-0.008691715</u>