

Response 6b DELINQUENT SERVICE FEE

	Cost Justification Filed 5/7/2024			Cost Justification Filed 9/22/1999			Difference		
	Hours	Rate	Total	Hours	Rate	Total	Hours	Rate	Total
1 Field Expense									
A Materials	-	-	-	-	-	-	-	-	-
B Labor	1.5350	60.31	92.58	1.00	20.60	20.60	0.5350	39.71	71.98
Subtotal	1.5350	60.31	92.58	1.00	20.60	20.60	0.5350	39.71	71.98
2 Clerical & Office Expense									
A Supplies	-	1.11	1.11	-	-	-	-	1.11	1.11
B Labor	0.2000	33.22	6.64	-	-	-	0.2000	33.22	6.64
Subtotal	0.2000	34.33	7.75	-	-	-	0.2000	34.33	7.75
3 Miscellaneous Expense									
A Transportation	1.5350	10.00	15.35	1.00	6.20	6.20	0.5350	3.80	9.15
B Other	-	-	-	-	-	-	-	-	-
Subtotal	1.5350	10.00	15.35	1.00	6.20	6.20	0.5350	3.80	9.15
Total			<u>\$115.68</u>			<u>\$26.80</u>			<u>\$88.88</u>

EXPLANATION:

- 1B Field labor costs have increased over 24+ years since last cost justification filed. Average time has increased to 1.54 hours in the current cost justification compared to 1 hour in 1999. Labor and expense includes both wages and employee overhead.
- 2A Cost of plastic seal secured on cutoff when service disconnected for non-payment.
- 2B No clerical expense was itemized in cost justification filed in 1999. Clerical expense consists of preparing collection list for field collector, reviewing broken arrangement report, adding collection notes on delinquent accounts, reconciling field collectors list at the end of the day, and keying payments received by field collector. Labor expense includes both wages and employee overhead.
- 3A Transportation costs have increased over 24+ years since last cost justification filed.