

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility LEVEE ROAD WATER ASSOCIATION, INC

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch **X** 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>190.05</u>	<u>190.05</u>
2. Meter Yoke	<u>1</u>	<u>170.00</u>	<u>170.00</u>
3. Corporation Stop	<u>1</u>	<u>32.38</u>	<u>32.38</u>
4. Meter Box and Top	<u>1</u>	<u>59.00</u>	<u>59.00</u>
5. Miscellaneous Fittings	<u>3</u>	<u>1.51</u>	<u>4.53</u>
6. Other (Itemize)			
<u>Saddle</u>	<u>1</u>	<u>47.21</u>	<u>47.21</u>
<u>Setter</u>	<u>2</u>	<u>47.00</u>	<u>94.00</u>
<u>Pressure Reducing Valve</u>	_____	_____	_____
 TOTAL MATERIALS EXPENSE (add total cost)			 \$ <u>597.17</u>

C. Service Pipe Expense

Type of Service Pipe CTS 250# Size of Service Pipe 3/4

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>25</u>	<u>0.25</u>	<u>6.25</u>
2. Long Side Service	<u>50</u>	<u>0.25</u>	<u>12.50</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 9.38</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3.5</u>	<u>25.00</u>	<u>87.50</u>
2. Long Side Service	<u>4.5</u>	<u>25.00</u>	<u>112.50</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 100.00</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>1</u>	<u>350.00</u>	<u>350.00</u>
2. Long Side Service	<u>2</u>	<u>350.00</u>	<u>700.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 525</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	_____	_____	_____
3. Other			
<u>Seed & Straw</u>	_____	_____	<u>5.00</u>
<u>Sales tax for parts</u>	_____	_____	<u>36.70</u>
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 41.70</u>

G. Overhead Expense

1. Installation expense (\$ <u>606.55</u>) times overhead rate (<u>1.00%</u>)	<u>\$ 6.07</u>
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H. Administrative Expense

1. Office expense for establishing a new account and billing record.	<u>\$ 6.00</u>
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I. Total Expenses

Materials Expense	<u>\$ 597.17</u>
Service Pipe Expense	<u>9.38</u>
Installation Labor Expense	<u>100.00</u>
Installation Equipment Expense	<u>525.00</u>
Installation Miscellaneous Expense	<u>41.70</u>
Overhead Expense	<u>6.07</u>
Administrative Expense	<u>6.00</u>

TOTAL CONNECTION EXPENSE \$ 1285.32