

**Levee Road Water Association
Rate Analysis**

Analysis Option *Current Rate*
 Cycle(s) *All*
 Customer Type(s) *All*
 Service Type(s) *All*
 Rate(s) To Analyze *All*
 Date Selection *Transaction Date*

Date Range *1/1/2022 To 12/31/2022*
 Breakdown By *Rate*
 Report *Actual Revenue*
 Filter By Reporting Groups

Water 01 Regular Water Rates		Usage Table - Usage By Rate Increment					
Gallons	Billed Readings	First 2,000	Next 5,000	Next 13,000	Over 20,000	Total Usage	
First 2,000	3,842	3,804,460				3,804,460	
Next 5,000	5,584	11,168,000	9,441,180			20,609,180	
Next 13,000	972	1,944,000	4,860,000	3,332,950		10,136,950	
Over 20,000	166	332,000	830,000	2,158,000	7,983,910	11,303,910	
Total	10,564	17,248,460	15,131,180	5,490,950	7,983,910	45,854,500	

Water 01 Regular Water Rates		Revenue Table - Revenue By Usage Rate Increment				
	Billed Readings	Accounts	Services	Total Usage	Revenue	
Total	10,564	975	975	45,854,500	\$443,949.87	

Water 02 Water Hauler

Usage Table - Usage By Rate Increment

Gallons	Billed Readings	Over 999,999,999	Total Usage
Over 999,999,999	0	0	0
Total	0	0	0

Water 02 Water Hauler

Revenue Table - Revenue By Usage Rate Increment

Billed Readings	Accounts	Services	Total Usage	Revenue
0	0	0	0	\$0.00

Water 03 2" Meter Water Rates

Usage Table - Usage By Rate Increment

Gallons	Billed Readings	First 2,000	Next 5,000	Next 13,000	Over 20,000	Total Usage
First 2,000	4	5,300				5,300
Next 5,000	2	4,000	7,500			11,500
Next 13,000	1	2,000	5,000	8,000		15,000
Over 20,000	5	10,000	25,000	65,000	148,800	248,800
Total	12	21,300	37,500	73,000	148,800	280,600

Water 03 2" Meter Water Rates

Revenue Table - Revenue By Usage Rate Increment

	Billed Readings	Accounts	Services	Total Usage	Revenue
Total	12	1	1	280,600	\$1,835.40

Water 04 2 Unit Water Rates

Usage Table - Usage By Rate Increment

Gallons	Billed Readings	First 2,000	Next 4,000	Next 6,000	Next 38,000	50000 50,000	Over 100,000	Total Usage
First 2,000	0	0						0
Next 4,000	0	0	0					0
Next 6,000	0	0	0	0				0
Next 38,000	0	0	0	0	0			0
Next 50,000	0	0	0	0	0	0		0
Over 100,000	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0

Water 04 2 Unit Water Rates

Revenue Table - Revenue By Usage Rate Increment

	Billed Readings	Accounts	Services	Total Usage	Revenue
Total	0	0	0	0	\$0.00

Water 05 Two Meter Service

Usage Table - Usage By Rate Increment

Gallons	Billed Readings	First 2,000	Next 2,000	Next 3,000	Next 19,000	25000 25,000	Over 51,000	Total Usage
First	2,000	0	0					0
Next	2,000	0	0					0
Next	3,000	0	0	0				0
Next	19,000	0	0	0	0			0
Next	25,000	0	0	0	0	0		0
Over	51,000	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0

Water 05 Two Meter Service

Revenue Table - Revenue By Usage Rate Increment

	Billed Readings	Accounts	Services	Total Usage	Revenue
Total	0	0	0	0	\$0.00

Water Usage Summary

Rate	Billed Readings	Accounts	Services	Usage	Revenue
01 Regular Wafer Rates	10,564	975	975	45,854,500	\$443,949.87
02 Water Hauler	0	0	0	0	\$0.00
03 2" Meter Water Rates	12	1	1	280,600	\$1,835.40
04 2 Unit Water Rates	0	0	0	0	\$0.00
05 Two Meter Service	0	0	0	0	\$0.00
	10,576	976	976	46,135,100	\$445,785.27
			Total Billing Adjustments		(\$9,371.20)
			Adjusted Revenue Total		\$436,414.07