

RESPONSE 1i: METER TEST REQUEST FEE

	Cost Justification Filed 5/3/2024			Cost Justification Filed 9/22/1999			Difference		
	Hours	Rate	Total	Hours	Rate	Total	Hours	Rate	Total
1 Field Expense									
A Materials	-	-	-	-	-	-	-	-	-
B Labor	1.7500	41.05	71.84	2.00	24.13	48.25	(0.2500)	16.93	23.59
Subtotal	1.7500	41.05	71.84	2.00	24.13	48.25	(0.2500)	16.93	23.59
2 Clerical & Office Expense									
A Supplies	-	-	-	-	-	-	-	-	-
B Labor	0.1333	33.22	4.43	-	-	-	0.1333	33.22	4.43
Subtotal	0.1333	33.22	4.43	-	-	-	0.1333	33.22	4.43
3 Miscellaneous Expense									
A Transportation	0.5000	10.00	5.00	1.00	6.20	6.20	(0.5000)	3.80	(1.20)
B Other	-	-	-	-	-	-	-	-	-
Subtotal	0.5000	10.00	5.00	1.00	6.20	6.20	(0.5000)	3.80	(1.20)
Total			<u>\$81.27</u>			<u>\$54.45</u>			<u>\$26.82</u>

EXPLANATION:

- 1B Field labor costs have increased over 24+ years since last cost justification filed. The average time for testing decreased from 2 hours 1999 to 1.75 hours in the current cost justification. Labor expense includes both wages and employee overhead.
- 2B No clerical expense was itemized in cost justification filed in 1999. Clerical expense consists of processing the request to test the meter and updating the customer's account with the results.