

RESPONSE 1f: SERVICE INVESTIGATION FEE

	Cost Justification Filed 5/3/2024			Cost Justification Filed 9/22/1999			Difference		
	Hours	Rate	Total	Hours	Rate	Total	Hours	Rate	Total
1 Field Expense									
A Materials	-	-	-	-	-	-	-	-	-
B Labor	1.1643	47.51	55.32	1.00	20.60	20.60	0.1643	26.91	34.72
Subtotal	1.1643	47.51	55.32	1.00	20.60	20.60	0.1643	26.91	34.72
2 Clerical & Office Expense									
A Supplies	-	-	-	-	-	-	-	-	-
B Labor	0.2333	33.22	7.75	-	-	-	0.2333	33.22	7.75
Subtotal	0.2333	33.22	7.75	-	-	-	0.2333	33.22	7.75
3 Miscellaneous Expense									
A Transportation	1.1643	10.00	11.64	1.00	6.20	6.20	0.1643	3.80	5.44
B Other	-	-	-	-	-	-	-	-	-
Subtotal	1.1643	10.00	11.64	1.00	6.20	6.20	0.1643	3.80	5.44
Total			<u>\$74.71</u>			<u>\$26.80</u>			<u>\$47.91</u>

EXPLANATION:

- 1B Field labor costs have increased over 24+ years since last cost justification filed. The average time for investigations increased from 1 hour in 1999 to 1.16 hours in the current cost justification. Labor expense includes both wages and employee overhead.
- 2B No clerical expense was itemized in cost justification filed in 1999. Clerical expense consists of receiving customer request for investigation, issuing workorder, dispatching field personnel, and completing the workorder when investigation completed.
- 3A Transportation costs have increased over 24+ years since last cost justification filed.