

RESPONSE 1c: METER READING RECHECK FEE

	Cost Justification Filed 5/3/2024			Cost Justification Filed 9/22/1999			Difference		
	Hours	Rate	Total	Hours	Rate	Total	Hours	Rate	Total
1 Field Expense									
A Materials	-	-	-	-	-	-	-	-	-
B Labor	0.7861	39.42	30.99	1.00	20.60	20.60	(0.2139)	18.82	10.39
Subtotal	0.7861	39.42	30.99	1.00	20.60	20.60	(0.2139)	18.82	10.39
2 Clerical & Office Expense									
A Supplies	-	-	-	-	-	-	-	-	-
B Labor	0.3333	33.22	11.07	-	-	-	0.3333	33.22	11.07
Subtotal	0.3333	33.22	11.07	-	-	-	0.3333	33.22	11.07
3 Miscellaneous Expense									
A Transportation	0.7861	10.00	7.86	1.00	6.20	6.20	(0.2139)	3.80	1.66
B Other	-	-	-	-	-	-	-	-	-
Subtotal	0.7861	10.00	7.86	1.00	6.20	6.20	(0.2139)	3.80	1.66
Total			<u>\$49.92</u>			<u>\$26.80</u>			<u>\$23.12</u>

EXPLANATION:

- 1B Field labor costs have increased over 24+ years since last cost justification filed. The average amount of time for rechecks decreased from 1 hour in 1999 to .79 hours in the cost justification due to automation. Labor expense includes both wages and employee overhead.
- 2B No clerical expense was itemized in cost justification filed in 1999. Clerical expense consists of receiving call from customer, issuing workorder for field personnel, making notes on customer account, updating workorder, and contacting customer to explain results.
- 3A Transportation costs have increased over 24+ years since last cost justification filed.