## AVERAGE METER CONNECTION EXPENSE COST JUSTIFICATION

Name of Utility Butler Co		County Wa	ater System	1					
The following is an itemization of expenses for providing a metered service connection.									
A.	Meter Size								
	5/8-Inch 🖌	3/4-Inch 🗌	1-Inch	1 1/2 -Inch	2-Inc	h 🗌			
	Other (specify)								
В.	<u>Materials Exp</u>	<u>ense</u>	Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>				
1.	Water Meter		1	306.50	306.50				
2.	Meter Yoke		1	201.70	201.70				
3.	Corporation Stop		1	41.54	41.54				
4.	Meter Box and Top		1	163.91	163.91				
5.	Miscellaneous	Fittings	1	7.16	7.16				
6.	Other (Itemize)								
	6" Saddle			1	58.46	58.46			
				2	2.85	5.70			
	Regulator (44%)			1	80.04	80.04			
	TOTAL MATER (add tota	RIALS EXPENS al cost)	δE		\$	865.01			

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## C. <u>Service Pipe Expense</u>

Type of Service Pipe <u>PE Tubing</u>		Size of Service Pipe <u>1</u> "				
	Unit <u>Quantity</u>	<u>Cost</u>	Total <u>Cost</u>			
Short Side Service	10.00	0.32	3.20			
Long Side Service	60.00	0.32	19.20			
AVERAGE SERVICE PIPE EXPENSE \$(add total cost and divide by 2)						
Installation Labor Expense						
	Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>			
Short Side Service	2.50	106.39	265.98			
Long Side Service	4.00	150.54	602.16			
AVERAGE INSTALLATION LABOR EXPENSE \$434.07 (add total cost and divide by 2)						
Installation Equipment Expense						
	Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>			
Short Side Service	2.75	38.00	104.50			
Long Side Service	4.25	51.50	218.88			
	Short Side Service Long Side Service AVERAGE SERVICE PIPE EXP (add total cost and divide Installation Labor Expense Short Side Service AVERAGE INSTALLATION LAB (add total cost and divide Installation Equipment Expense Short Side Service	Unit Quantity   Short Side Service 10.00   Long Side Service 60.00   AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2) Installation Labor Expense   Installation Labor Expense Total Hours   Short Side Service 2.50   Long Side Service 4.00   AVERAGE INSTALLATION LABOR EXPENS (add total cost and divide by 2)   Installation Equipment Expense   Short Side Service 2.50   AVERAGE INSTALLATION LABOR EXPENS (add total cost and divide by 2)   Short Side Service 2.50   Short Side Service 2.50   Cong Side Service 2.50   Short Side Service 2.50   Short Side Service 2.50   Short Side Service 2.50   Short Side Service 2.75	Unit QuantityCostShort Side Service10.000.32Long Side Service60.000.32AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			

## AVERAGE INSTALLATION EQUIPMENT EXPENSE \$\_161.69 (add total cost and divide by 2)

## F. Installation Miscellaneous Expense

		Total <u>Hours</u>	Hourly <u>Rate</u>	Total <u>Cost</u>			
1.	Inspection			0.00			
2.	Site Clean-Up	0.50	75.00	37.50			
3.	Other						
	Seed & Straw	1.00	5.	.00 5.00			
				0.00			
				0.00			
	AVERAGE INSTALLATION MIS (add total cost)	CELLANEOU	S EXPENSE	\$42.50			
G.	Overhead Expense						
	1. Installation expense (\$	876.21 ) time	es				
	overhead rate ( <u>15.</u>	00%)		\$ <u>131.43</u>			
Н.	Administrative Expense						
	1. Office expense for establishing a new account						
	and billing record.			\$64.65			
I.	Total Expenses						
	Materials Expense			\$_865.01			
	Service Pipe Expense			11.20			
	Installation Labor Expense			434.07			
	Installation Equipment Expense			161.69			
	Installation Miscellaneous Exper	ise		42.50			
	Overhead Expense			131.43			
	Administrative Expense			64.65			
тоти	TOTAL CONNECTION EXPENSE						

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