

**AVERAGE METER CONNECTION EXPENSE
COST JUSTIFICATION**

Name of Utility Hyden-Leslie Water District

The following is an itemization of expenses for providing a metered service connection.

A. Meter Size

5/8-Inch 3/4-Inch 1-Inch 1 1/2 -Inch 2-Inch

Other (specify) _____

B. Materials Expense

		<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1.	Water Meter	<u>1</u>	<u>350.26</u>	<u>350.26</u>
2.	Meter Yoke	<u>1</u>	<u>283.40</u>	<u>283.40</u>
3.	Corporation Stop	<u>1</u>	<u>43.50</u>	<u>43.50</u>
4.	Meter Box and Top	<u>1</u>	<u>73.50</u>	<u>73.50</u>
5.	Miscellaneous Fittings	<u>2</u>	<u>3.00</u>	<u>6.00</u>
6.	Other (Itemize)			
	<u>3" x 3/4" Saddle</u>	<u>1</u>	<u>35.50</u>	<u>35.50</u>
	_____			<u>0.00</u>
	<u>3/4" Pressure Reducing Valve</u>	<u>1</u>	<u>75.00</u>	<u>75.00</u>

TOTAL MATERIALS EXPENSE \$ 867.16
(add total cost)

C. Service Pipe Expense

Type of Service Pipe CTS 250# Size of Service Pipe 3/4

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>25.00</u>	<u>0.44</u>	<u>11</u>
2. Long Side Service	<u>50.00</u>	<u>0.44</u>	<u>22</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			\$ <u>16.50</u>

D. Installation Labor Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3.00</u>	<u>66.30</u>	<u>198.90</u>
2. Long Side Service	<u>4.00</u>	<u>66.30</u>	<u>265.20</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			\$ <u>0 Recovered in Rates</u>

E. Installation Equipment Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3.00</u>	<u>75.00</u>	<u>225.00</u>
2. Long Side Service	<u>4.00</u>	<u>75.00</u>	<u>300.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			\$ <u>0 Recovered in Rates</u>

F. Installation Miscellaneous Expense

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	<u> </u>	<u> </u>	<u>0.00</u>
2. Site Clean-Up	<u>1.00</u>	<u>32.09</u>	<u>\$0 Recovered in Rates</u>
3. Other			
Seed & Straw	<u>1.00</u>	<u>5.00</u>	<u>5.00</u>
Equipment and Vehicle Fuel	<u>1.0</u>	<u>\$100.00</u>	<u>\$100.00</u>
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$ 105.00</u>

G. Overhead Expense

1. Installation expense (\$ <u>883.66</u>) times	
overhead rate (<u>1.00%</u>)	<u>\$ 8.83</u>

H. Administrative Expense

1. Office expense for establishing a new account and billing record.	<u>\$0 Recovered in Rates</u>
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I. Total Expenses

Materials Expense	<u>\$ 867.16</u>
Service Pipe Expense	<u>16.50</u>
Installation Labor Expense	<u>0</u>
Installation Equipment Expense	<u>0</u>
Installation Miscellaneous Expense	<u>105.00</u>
Overhead Expense	<u>8.83</u>
Administrative Expense	<u>0.00</u>
TOTAL CONNECTION EXPENSE	<u>\$ 997.49</u>
USE THIS AMOUNT	<u>\$ 1,000.0</u>