

CURRENT BILLING ANALYSIS - 2022 USAGE & RATES EFFECTIVE January 1, 2022
Morgan County Water District

SUMMARY

Meter Size	# of Bills	Gallons Sold	Revenue
3/4_Inch x 5/8-Inch Meter	35,191	106,282,790	\$ 1,707,560
1-Inch Meter	200	1,076,140	19,754
2-Inch Meter	96	12,676,300	122,881
6-Inch Meter	12	1,136,710	14,848
4-Inch Meter - Wholesale	12	6,280,000	28,386
Total Billed Revenue	35,511	127,451,940	1,893,429
Less Adjustments - Residential			(12,088)
NET RETAIL			1,881,341
Less: Revenue from Water Sales			(1,890,143)
Total adjustment			(8,802)
Revenue From Water Sales - PSC 2022 Annual Report			1,922,574
Less: Missclassified Forfeited Discounts			(32,431)
Actual Revenue from Water Sales			1,890,143

Meter Size: 3/4-Inch x 5/8-Inch Meter

	Usage	Bills	Gallons	First 2,000	Next 3,000	Next 5,000	Next 5,000	Over 10,000	Total
First	2,000	14,898	14,083,390	14,083,390	-	-	-	-	14,083,390
Next	3,000	15,472	49,891,280	30,944,000	18,947,280	-	-	-	49,891,280
Next	5,000	3,998	26,273,360	7,996,000	11,994,000	6,283,360	-	-	26,273,360
Next	5,000	504	5,985,670	1,008,000	1,512,000	2,520,000	945,670	-	5,985,670
Over	15,000	319	10,049,090	638,000	957,000	1,595,000	1,595,000	5,264,090	10,049,090
TOTALS		35,191	106,282,790	54,669,390	33,410,280	10,398,360	2,540,670	5,264,090	106,282,790

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	2,000	54,669,390	\$ 31.89 Min. Bill	\$ 1,122,240.99
Next	3,000	33,410,280	\$ 0.011860 per Gallon	396,245.92
Next	5,000	10,398,360	\$ 0.011000 per Gallon	114,381.96
Next	5,000	2,540,670	\$ 0.010150 per Gallon	25,787.80
Over	15,000	5,264,090	\$ 0.009290 per Gallon	48,903.40
TOTAL		106,282,790		\$ 1,707,560.07

Meter Size: 1-Inch Meter

	Usage	Bills	Gallons	First 5,000	Next 5,000	Next 5,000	Over 15,000	Total
First	5,000	173	291,950	291,950	-	-	-	291,950
Next	5,000	15	103,990	75,000	28,990	-	-	103,990
Next	5,000	2	24,750	10,000	10,000	4,750	-	24,750
Over	15,000	10	655,450	50,000	50,000	50,000	505,450	655,450
TOTALS		200	1,076,140	426,950	88,990	54,750	505,450	1,076,140

REVENUE BY RATE INCREMENT

	Bills	Gallons	Rate	Revenue
First	5,000	200	\$ 67.62 Min. Bill	\$ 13,524.00
Next	5,000	88,990	\$ 0.011000 per Gallon	978.89
Next	5,000	54,750	\$ 0.010150 per Gallon	555.71
Over	15,000	505,450	\$ 0.009290 per Gallon	4,695.63
TOTAL		1,076,140		\$ 19,754.23

Meter Size: 2-Inch Meter

	Usage	Bills	Gallons	First 15,000	Over 15,000	Total
First	15,000	24	145,730	145,730	-	145,730
Over	15,000	72	12,530,570	1,080,000	11,450,570	12,530,570
TOTALS		96	12,676,300	1,225,730	11,450,570	12,676,300

REVENUE BY RATE INCREMENT

	Usage	Bills	Gallons	Rate	Revenue
First	15,000	96	1,225,730	\$ 171.93 Min. Bill	\$ 16,505.28
Over	15,000		11,450,570	\$ 0.009290 per Gallon	106,375.80
TOTAL			12,676,300		\$ 122,881.08

Meter Size: 6-Inch Meter

	Usage	Bills	Gallons	First 100,000	Over 100,000	Total
First	100,000	8	382,380	382,380	-	382,380
Over	100,000	4	754,330	400,000	354,330	754,330
TOTALS		12	1,136,710	782,380	354,330	1,136,710

REVENUE BY RATE INCREMENT

	Usage	Bills	Gallons	Rate	Revenue
First	100,000	12	782,380	\$ 963.03 Min. Bill	\$ 11,556.36
Over	100,000		354,330	\$ 0.009290 per Gallon	3,291.73
TOTAL			1,136,710		\$ 14,848.09

Meter Size: 4-Inch Meter Wholesale

	Usage	Bills	Gallons
Over	6,280,000	12	6,280,000
TOTALS		12	6,280,000

REVENUE BY RATE INCREMENT

	Usage	Bills	Gallons	Rate	Revenue
Gallons		12	6,280,000	\$ 0.004520 per Gallon	28,385.60
TOTAL			6,280,000		\$ 28,385.60