

**AVERAGE METER CONNECTION EXPENSE  
COST JUSTIFICATION**

Name of Utility Nebo Water District

The following is an itemization of expenses for providing a metered service connection.

**A. Meter Size**

5/8-Inch     3/4-Inch     1-Inch     1 1/2 -Inch     2-Inch

Other (specify) \_\_\_\_\_

**B. Materials Expense**

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Water Meter	<u>1</u>	<u>304.00</u>	<u>304.00</u>
2. Meter Yoke	<u>1</u>	<u>256.00</u>	<u>256.00</u>
3. Corporation Stop	<u>1</u>	<u>60.65</u>	<u>60.65</u>
4. Meter Box and Top	<u>1</u>	<u>112.05</u>	<u>112.05</u>
5. Miscellaneous Fittings	_____	_____	_____
6. Other (Itemize)			
<u>6"x3/4" Saddle</u>	<u>1</u>	<u>77.72</u>	<u>77.72</u>
<u>3/4 Plastic Stiffner</u>	<u>2</u>	<u>0.40</u>	<u>0.80</u>
<u>Meter Gasket</u>	<u>2</u>	<u>0.15</u>	<u>0.30</u>
 TOTAL MATERIALS EXPENSE (add total cost)			 <u>\$ 811.52</u>

**C. Service Pipe Expense**

Type of Service Pipe Polyethylene Size of Service Pipe 3/4" CTS

	<u>Unit Quantity</u>	<u>Cost</u>	<u>Total Cost</u>
1. Short Side Service	<u>15'</u>	<u>0.45/ft</u>	<u>6.75</u>
2. Long Side Service	<u>50'</u>	<u>0.45/ft</u>	<u>22.50</u>
AVERAGE SERVICE PIPE EXPENSE (add total cost and divide by 2)			<u>\$ 14.62</u>

**D. Installation Labor Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>75.00</u>	<u>225.00</u>
2. Long Side Service	<u>6</u>	<u>75.00</u>	<u>450.00</u>
AVERAGE INSTALLATION LABOR EXPENSE (add total cost and divide by 2)			<u>\$ 337.50</u>

**E. Installation Equipment Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Short Side Service	<u>3</u>	<u>50.00</u>	<u>150.00</u>
2. Long Side Service	<u>6</u>	<u>50.00</u>	<u>300.00</u>
AVERAGE INSTALLATION EQUIPMENT EXPENSE (add total cost and divide by 2)			<u>\$ 225.00</u>

**F. Installation Miscellaneous Expense**

	<u>Total Hours</u>	<u>Hourly Rate</u>	<u>Total Cost</u>
1. Inspection	_____	_____	_____
2. Site Clean-Up	<u>1</u>	<u>75.00</u>	<u>75.00</u>
3. Other	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
AVERAGE INSTALLATION MISCELLANEOUS EXPENSE (add total cost)			<u>\$75.00</u>

**G. Overhead Expense**

1. Installation expense (\$\_\_\_\_\_) times  
overhead rate (\_\_\_\_%) \$\_\_\_\_\_

**H. Administrative Expense**

1. Office expense for establishing a new account  
and billing record. \$8.75

**I. Total Expenses**

Materials Expense	<u>\$811.52</u>
Service Pipe Expense	<u>14.62</u>
Installation Labor Expense	<u>337.50</u>
Installation Equipment Expense	<u>225.00</u>
Installation Miscellaneous Expense	<u>75.00</u>
Overhead Expense	_____
Administrative Expense	<u>8.75</u>

**TOTAL CONNECTION EXPENSE \$ 1,472.39**